

Penny for Pinellas - proposed changes for September 2018 Public Hearing
Fiscal Years 2018/19 - 2019/20

	Penny III Approved Projects	Total Proposed Changes	Penny III Approved Projects	2018/19	2019/20	Total Approved
Beginning Balance:				(16,494)	1,682,400	(16,494)
Penny III Proceeds				11,820,678	4,136,416	15,957,094
Gulf Boulevard Reimbursement				1,341,676		1,341,676
Estimated Revenue				13,145,860	5,818,816	17,282,276
High Priority						
Downtown Intermodal Facility	2,425,000	(2,425,000)	-		2,425,000	-
Ruth Eckerd Hall	-	3,000,000	3,000,000	2,500,000	500,000	3,000,000
Police Vehicles	200,000		200,000	100,000	100,000	200,000
Lakeview Fire Station	3,798,460		3,798,460	3,798,460		3,798,460
New AC System/Chiller - Police and MSB	1,050,000		1,050,000	600,000	450,000	1,050,000
Airpark - Replace Hangar C	240,000		240,000	240,000		240,000
Aviation Operations Center	760,000		760,000		760,000	760,000
Medium Priority						
City-wide Seawall Replacement	300,000		300,000	150,000	150,000	300,000
Traffic Calming	340,000		340,000	170,000	170,000	340,000
Bridge Maintenance & Improvements	270,000		270,000	133,000	137,000	270,000
New Sidewalk Construction	945,250		945,250	472,000	473,250	945,250
Low Priority						
Downtown Streetscaping	2,000,000		2,000,000	2,000,000		2,000,000
Neighborhood Parks Renovations	260,000		260,000		260,000	260,000
Crest Lake Park Improvements	750,000	(750,000)	-	750,000		-
Bicycle Paths-Bridges	750,000		750,000	750,000		750,000
Long Center Parking Improvements	550,000		550,000	550,000		550,000
Ed Wright Park Renovations	490,000		490,000		490,000	490,000
Total Penny III Projects	15,128,710		14,953,710			
Planned Project Expenditures	15,128,710	(175,000)	14,953,710	11,463,460	3,490,250	14,953,710
Estimated Available Balance				1,682,400	2,328,566	2,328,566