

## **SUBJECT/RECOMMENDATION:**

### **..Title**

Review Upcoming Capital Improvement Projects and their current status

### **..Body**

#### **SUMMARY:**

Provide information to the board about upcoming projects that have been delayed, and which ones will contribute to the discretionary fund. Council will approve in September 2018 a city-wide budget plan that will also encompass a 6-year CIP Plan with more accurate information and budgets.

- The following project where the ones I was pursuing to meet with to figure out a Public Art Plan:
  - Downtown Street Scaping: Delayed due to an increase in scope of storm/water/sewer designs, but they will be using their money toward a public art component in the form of either a base for sculptures to do a rotating sculpture program like sculpture 360 and/or some murals along the road.
  - Seminole Boat Ramp: At 90% design, advertise ~ August, start construction ~ 11/18. I have set up a meeting with the Project manager and Dept. director to go over how to se the money in the project.
  - Imagine Clearwater: Too Soon but will use money for project
  - Lakeview Fire: delayed correct, FS 47 will contribute to fund
  - Gas Systems: Met already :) using money for art project