

# FY 2016-2017 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

***ECONOMIC DEVELOPMENT & HOUSING***

*December 7, 2017*



**CLEARWATER**  
BRIGHT AND BEAUTIFUL • BAY TO BEACH



# RESOURCES/EXPENDITURES

Entitlement	
CDBG	\$ 667,634
HOME	\$ 285,238
Prior Year Funds	\$ 954,041
Program Income	<u>\$1,147,951</u>
Total	\$3,054,864
FY16-17 Expenditures	<u>-\$1,629,332</u>
Balance	\$1,425,532

# OTHER PROGRAM EXPENDITURES

Program	Expenditure
State Housing Initiatives Program (SHIP)	\$583,025
Pinellas County Housing Trust	<u>\$264,222</u>
<b>Total</b>	<b>\$847,247</b>

**Federal, State and Local Funds leveraged \$2,322,164**

# PARTNERS – PUBLIC SERVICES



# PARTNERS – HOUSING



**SOUTHPORT**  
FINANCIAL SERVICES



**Habitat**  
for Humanity®  
of Pinellas County



**CLEARWATER  
NEIGHBORHOOD  
HOUSING SERVICES, INC**

A Private Non-Profit Organization

# HOUSEHOLDS/PERSONS ASSISTED

Goal	Households/Persons
Community Development & Public Services	528 Persons
Homelessness	1,451 Persons
Housing	163 Persons 27 Households
Non-Homeless Special Needs	38 Persons
Economic Development	0 Businesses
Total	2,180 Persons/27 Households

# GEOGRAPHIC DISTRIBUTION

TARGET AREA	% OF EXPENDITURES
Citywide - Low/Moderate Areas	59.3%
East Gateway District NRSA	0.0%
Lake Bellevue NRSA	7.7%
North Greenwood NRSA	33.0%



**For a Detailed Listing of  
Programs, Activities and  
Actions undertaken**

**See Pages 16-36 of the  
CAPER**

**[myclearwater.com/housing](http://myclearwater.com/housing)**





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