

## EXPENDITURES

### Construction

Contractor Fees
Architectural Drawings and Fees
Demolition
MEP Engineering
Mechanical
Electrical
Plumbing
Dry Wall
HVAC, VAV, Duct, Co2 Sensors, Controls
Doors & Windows
Painting
Ceiling
Wiring
Flooring
Fire Safety
Specialties
Finishes
Technology & Lights
Misc.
<b>Subtotal</b>

Description	Budget	Actual
Permits, Project Supervision, Labor, Travel, Site Cleaning	33,000	
Floor Plans, Site Layouts, Revisions, Travel	10,000	
Removal of existing walls, carpet, cabinets, fixtures	5,500	
Mechanical, Electrical, Plumbing Drawings	22,000	
Equipment and Installation	100,000	
Receptacles, Switches, Circuitry, Sensors, Fixtures	110,000	
Equipment and Installation	24,000	
Walls, Dividing Partitions, Ceiling	156,200	
Installation, Relocation and Upgrades	88,950	
Glass Work	186,000	
Low or No VOC Paint, Painters	36,190	
Wood, Slats, Beams, Exposed & Painted Areas	64,000	
Mandatory Upgrades, Emergency/Exit	5,000	
Concrete and Wood Covering	135,000	
Sprinkler Adjustment, Strobes, Alarms	36,000	
Hypo Allergenic Blinds, Refrigerator, convection oven, dishwasher, toilet	28,950	
	25,600	
Poe Lights, Switches, Server, Cabling	152,000	
	<b>1,218,390</b>	<b>-</b>

Difference	
33,000	
10,000	
5,500	
22,000	
100,000	
110,000	
24,000	
156,200	
88,950	
186,000	
36,190	
64,000	
5,000	
135,000	
36,000	
28,950	
25,600	
152,000	
-	
1,218,390	