

EXPENDITURES**Construction**

Contractor Fees
Architectural Drawings and Fees
Demolition
MEP Engineering
Mechanical
Electrical
Plumbing
Dry Wall
HVAC, VAV, Duct, Co2 Sensors, Controls
Doors & Windows
Painting
Ceiling
Wiring
Flooring
Fire Safety
Specialties
Finishes
Technology & Lights
Misc.
Subtotal

Description	Budget	Actual
Permits, Project Supervision, Labor, Travel, Site Cleaning	33,000	
Floor Plans, Site Layouts, Revisions, Travel	10,000	
Removal of existing walls, carpet, cabinets, fixtures	5,500	
Mechanical, Electrical, Plumbing Drawings	22,000	
Equipment and Installation	100,000	
Receptacles, Switches, Circuitry, Sensors, Fixtures	110,000	
Equipment and Installation	24,000	
Walls, Dividing Partitions, Ceiling	156,200	
Installation, Relocation and Upgrades	88,950	
Glass Work	186,000	
Low or No VOC Paint, Painters	36,190	
Wood, Slats, Beams, Exposed & Painted Areas	64,000	
Mandatory Upgrades, Emergency/Exit	5,000	
Concrete and Wood Covering	135,000	
Sprinkler Adjustment, Strobes, Alarms	36,000	
Hypo Allergenic Blinds, Refrigerator, convection oven, dishwasher, toilet	28,950	
	25,600	
Poe Lights, Switches, Server, Cabling	152,000	
	1,218,390	-

Difference

33,000
10,000
5,500
22,000
100,000
110,000
24,000
156,200
88,950
186,000
36,190
64,000
5,000
135,000
36,000
28,950
25,600
152,000
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1,218,390