

Project	Description	Owner	Support	Start	End (est.)	Project Updates as of 9-26-17
Morningside Recreation Center	Construct a new recreation center building for SE Clearwater.	Art Kader	Art Kader Leroy Chin Mike Lockwood Jim Halios	October, 2015	May, 2018	Update 9-26-17 - Little to no damage from storm other than downed trees and some fill dirt run off. Organics were discovered and removed from the site. Block work for gym to begin once special order block is received. Footers for remainder of building to be constructed in next two weeks, followed by block work.
Crest Lake Park Construction Design	Develop construction drawings based upon Master Plan.	Art Kader	Art Kader Leroy Chin Jim Halios	October, 2017	June, 2018	Update 9-26-17 - Selection committee currently reviewing proposals. Contract to be awarded and funding identified on 11-2-17 by City Council.
Countryside Sports Complex	Replacement of existing building, parking improvements and bleacher upgrades. Complete Master Plan first.	Kevin Dunbar	Art Kader Leroy Chin Mike Lockwood Jim Halios	Nov., 2016	2016 Master Plan November, 2017 first phase (building)	Update 9-26-17 - WJA is working on final building design to stay within \$1.6 million budget for the building. Several renditions have been completed and hope to have final design so we can begin construction drawings by 9-27. Construction of multi-purpose building Dec.17 - June 18.
Long Center Pool Renovations & Lighting Project in Natatorium	Renovate pool mechanical plumbing and olympic & theraputic pools; Remove and replace metal halide fixtures and replace with LED.	Leroy Chin	Art Kader	June, 2017	November, 2017	Update 9-26-17 - Tile targets, and lane tile have been installed. Will begin grouting tile and finishing tile around gutter week of 9/25. Structural column work to be completed the week of 9-25 and construction of the pool piping and motors will commence as soon as that is completed. Will grout void and seal wall where water intrusion is entering the pump room. LED lighting is completed with photometric testing which was done in September.
Moccasin Lake Grant Project	Renovate existing structures and add new restrooms and other amenities.	Leroy Chin	Art Kader Cat Corcoran	February, 2016	April, 2018	No Update 9-26-17 - Consultant completing development of construction drawings for interpretive center- includes restrooms, bird of prey facilities, displays, & staff work area. Development of site plan of grant requirements were determined and incorporating into master plan for implementation.

Project	Description	Owner	Support	Start	End (est.)	Project Updates as of 9-26-17
Countryside Park Playground and New Basketball Court	Develop playground renovations and add new basketball court	Leroy Chin	Art Kader Cat Corcoran	July, 2016	February, 2018	Update 9-26-17 - Plans have been completed and permits secured. Waiting from cost proposals to complete project 10/10/17.
Phillies Sign for UDC Property	Develop new Phillies Monument at new property purchased on Gulf to Bay	Leroy Chin	Art Kader Cat Corcoran	July, 2016	February, 2018	No Update 9-26-17- Project on hold - for determining exact location of monument and relationship to pedestrian trail crossing over State Road 60. Gathering additional data of SR 60 from McMullen Booth Rd to Damascus.
Jack Russell Bleachers	1000 + Bleacher Seating	Leroy Chin	Jim Boise Art Kader Cat Corcoran	May, 2016	Dec. 2017	New Update 9-26-17 - drawings completed and permit applied for. Getting costs to install concrete support piers for the bleacher construction. Should begin construction on piers in October with bleacher construction following 30 days after.
Joe DiMaggio Field Improvements	Renovate west multi-purpose fields at Joe DiMaggio Sports Complex. This is phase 4 of possibly 5 phases to complete the entire complex including parking for Spectrum Stadium.	Leroy Chin	Art Kader Mike Lockwood	Sept. 1, 2016 Construction work to begin July 1, 2017	January, 2018	Update 9-26-17 - Pre-construction meeting being held on 9-28-17 and notice to proceed was issued to Keystone Construction on 9-21-17. Temporary construction fencing will be in place only to protect contractors supplies and equipment.
East Shore Boardwalk (Papaya Street)	Provide design & prototype for East Shore district Project Total: \$650,000	Art Kader	Leroy Chin Cat Corcoran	Oct., 2012	Dec. 2017	Update 9-26-17- site has been graded to prepare for paver installations as well as fountain and seating areas. Planters are completed and contractor working on all other concrete work including columns for sign.

Project	Description	Owner	Support	Start	End (est.)	Project Updates as of 9-26-17
Spectrum Field * Painting & concrete repairs * HVAC	Exterior painting of all painted metal of Spectrum Field - Concrete repairs of VIP level suites, Replacement of HVAC units of Administration Offices	Leroy Chin	Cat Corcoran	Oct., 2016	Jan., 2018	Update 9-26-17 - Painting - contract goes to City Council on 10/5/17 for approval. HVAC - Bids to be opened on 9/21/17 and go to council on 10/19/17.
Grant Coordination	Coordinate the flow of grants to make certain we have grant applications in for: FRDAP, LWC, RGT, Pinellas County. Project Total: varies depending on # of grants	Jim Halios	Art Kader Ed Chesney Rosemarie Call	October, 2015	Ongoing	Updates: 9/26/17 - Gather info for next funding cycle of TDC grants, for Spectrum, McMullen and ECM clubhouse 1-4.
Adopt Programs	Secure commitments from approximately 50 organizations to adopt various city P&R facilities. Project Total: \$	Natalie Lamb	Jim Halios Brian Dewitt	Ongoing	Ongoing	Update 9/26/17 - Adopt-a-Park program currently has 25 Adopt-A-Parks, 4 Adopt-a-Trails, and 8 Adopt-a-Streets.
Ream Wilson Trail Channel A section	Design of trail section Project Total: \$	Jim Halios	Leroy Chin	Fall, 2018	2019	Update 9/26/17 - The County has completed the design of the new bridge and accompanying trail portion. Construction is set to begin in early FY 18/19. Anticipate that the design phase will take several months (because of the pedestrian bridge foundation and design requirements) Our goal is to complete design in FY 17 and start construction in FY18 .
Ream Wilson Trail Bridge Replant	Replace existing 5' wide bridge with new 12' wide bridge	Leroy Chin	Art Kader	May, 2017	October, 2017	Update 9/26/17 - Bridge to be delivered 10-8-17. Pre-construction meeting to be held 9-28-17.
Phase IV Druid Road Trail	Final phase from Duke Energy Trail to Glen Oaks Park	Jim Halios		May/June, 2017	January, 2018	Update 9/26/17 - Contract awarded to Keystone construction set to begin in the next 2-3 weeks.
Land Acquisition Projects		Jim Halios		Ongoing	Ongoing	No Update 9/26/17 - No update.

Project	Description	Owner	Support	Start	End (est.)	Project Updates as of 9-26-17
Fitness Equipment CIP	Project Total: \$3,000 allocated to the LC, \$8,000 still pending for CRC	Mike Lockwood	Sandy Clayton	Ongoing	Ongoing	No Update 9/26/17 - I will be evaluating the latest equipment at NRPA, so we can start meeting with local reps and purchase equipment for M-side.
Garden Avenue Garage mural	Provide mural to highlight Garden Avenue Garage	Kris Koch		July, 2016	February, 2017	Update 9/26/17 - Artwork approved by board. Arrangements being made to clean/prep the area ahead of installation. CRA Laura Canary will take over coordination with Ms. Pearl.
Morningside Recreation Center Public Art	Provide public art per City ordinance	Kris Koch		Nov., 2016	TBD	Update 9/26/17 - Artist completing contract and satisfying purchasing requirements.
CPLS/SPC East Branch Public Art	Provide public art per City ordinance	Kris Koch		Nov., 2016	Feb., 2018	Update 9/26/17 - Project remains on hold. Initial meeting with the PAAB was held with resistance to increased budget. We are gathering more information for the board and have a follow-up meeting scheduled for October, to receive the vote for increased funding for the project.
Cooper's Point	Develop Master Plan for Cooper's Point	Sarah Kessler		Aug., 2016	Sept., 2017	Update 9/26/17 - Final draft delivery date expected 9/22. Equivalent of 90% plans. Waiting for final to begin plans for the cut at Damascus with EOR.
Tradesworker Team	Upgrade furniture amenities on Beachwalk including shower tower turtles	Jim Boise	Leroy Chin	Aug., 2017	Oct., 2017	Update 9/26/17 - Furniture replaced as needed from Pier 60 Park and all of Beach Walk. Shower Tower art work at 30%
Tradesworker Team	Assist with installing replacement playgrounds at Sunset Sams, Countryside and Allens Creek	Cat Corcoran Jim Boise	Leroy Chin	Aug., 2017	Jan., 2018	Update 9/26/17 - Meeting with playground representatives to determine best equipment for various sites. Hope to get design completed for all three playgrounds by end of August with cost estimates. Completion dates: Sunset Sams- 12/31/17, Countryside- 10/31/17, Allens Creek- 12/31/17.

Project	Description	Owner	Support	Start	End (est.)	Project Updates as of 9-26-17
Tradesworker Team	Install new stainless steel amenities at various neighborhood parks including 24 benches and 6 benches in stock at Enterprise Dog Park.	Jim Boise	Leroy Chin	Nov., 2017	Feb., 2018	Update 9/26/17 - Received first shipment of equipment and will be ordering more in October with new budget. We have existing benches in stock for the Dog park and will install in shaded areas.
Tradesworker Team	Construct 2 adult Fitness stations at McKay Park	Katherine Corcoran Jim Boise	Leroy Chin	July, 2017	Sept. 2017	Update 9/26/17 - Plans developed, securing estimates and ordering equipment.

[illegible]

[illegible]