

17/18 Replacement List												
Dept	Cost Center	Old Unit #	Year	Old Make	New Year	New Make	Estimated L/P Cost	Cash / CIP	New Funding	Penny III Funding	Dept Cash	Contract to be used for purchase
PIng/Dev Svc	1420	G2587	2002	GMC 8 Passenger Van	2018	Ford T-150 8 Passenger Transit	25,000					FSA/FL ST/NJPA/HGAC
PIng/Dev Svc	1420	G2839	2004	Ford Explorer 4WD	2018	Chevrolet Equinox	22,000					FSA/FL ST/NJPA/HGAC
PIng/Dev Svc	1430	G3271	2006	Chevrolet Colorado Pick-Up Truck	2018	Chevrolet Equinox	22,000					FSA/FL ST/NJPA/HGAC
PIng/Dev Svc	1432	G2781	2003	Ford Taurus	2018	Nissan Frontier 2WD	22,000					FSA/FL ST/NJPA/HGAC
PIng/Dev Svc	1432	G2959	2005	Ford Taurus	2018	Nissan Frontier 2WD	22,000					FSA/FL ST/NJPA/HGAC
PIng/Dev Svc	1432			new add	2018	Chevrolet Equinox			22,000			FSA/FL ST/NJPA/HGAC
							113,000	-	22,000		-	
Eng/Product	1313	G2730	2002	Ford Explorer 4WD	2018	Ford Explorer 4WD	29,000					FSA/FL ST/NJPA/HGAC
Eng/Product	1313	G2875	2004	Chevrolet S-10 Pick-Up Truck	2018	Ford F150 Crew Cab 4WD	32,000					FSA/FL ST/NJPA/HGAC
Eng/Product	1313	G3239	2006	Chevrolet Suburban 2500 4WD	2018	Ford F250 Crew Cab 4WD	35,000					FSA/FL ST/NJPA/HGAC
Eng/Product	1313	G3370	2007	Ford Ranger Pick-Up Truck	2018	Ford Explorer 4WD	27,000					FSA/FL ST/NJPA/HGAC
Eng/Traffic	1331	G3196	2008	Ford F250 Super Duty Truck	2018	Ford Transit T350 Crew Van	41,000					FSA/FL ST/NJPA/HGAC
Eng/Traffic	1331	G3384	2008	Ford F250 Super Duty Truck	2018	Ford F350 Truck 2WD/DRW	34,000					FSA/FL ST/NJPA/HGAC
Eng/Traffic	1331	G3385	2008	Ford F250 Super Duty Truck	2018	Ford F350 Truck 2WD/DRW	34,000					FSA/FL ST/NJPA/HGAC
							232,000					
Parking	1333	G2769	2003	2003 Chevrolet 2500 Utility Body	2018	Ford Connect	28,000					FSA/FL ST/NJPA/HGAC
							28,000					
Stormwater	2090	G3285	2006	John Deere Boom Mower	2018	MowerMax Tool Carrier	187,000					FSA/FL ST/NJPA/HGAC
Stormwater	2090	G3371	2008	Ford F250 Long Bed Pick UP	2018	Ford F550-Utilimaster Body	59,000					FSA/FL ST/NJPA/HGAC
Stormwater	2090	G3202	2006	Chevrolet 3500 4X4 CREW FLT BED DUMP	2018	International Durastar/Dump	163,000					FSA/FL ST/NJPA/HGAC
Stormwater	2090	G3377	2007	Caterpillar Challenger Tractor Boom	2018	MowerMax Tool Carrier	187,000					FSA/FL ST/NJPA/HGAC
Stormwater	2090	G3487	2008	Ford Ranger Ext Cab 4WD	2018	Ford F150 Crew 2WD	27,000					FSA/FL ST/NJPA/HGAC
Stormwater	2090	G3205	2006	Chevrolet 3500 4X4 CREW FLT BED DUMP	2018	International Durastar/Dump	163,000					FSA/FL ST/NJPA/HGAC
Stormwater	2090	G3685	2010	International 12YD Dump	2018	International Workstar 7500	128,000					FSA/FL ST/NJPA/HGAC
Stormwater	2090	G3730	2010	FREIGHTLINER M2 AQUATECH	2018	International Workstar 7500 Sewer Cleaner	450,000					FSA/FL ST/NJPA/HGAC
							1,364,000	-	-	-	-	
Fire	1251	G3423	2008	Bobcat Mule	2018	Ranger Crew XP 1000 EPS		22,000				FSA/FL ST/NJPA/HGAC
Fire	1230	G3637	2010	Ford Crown Vic	2018	Chevrolet Suburban 4WD-Red	45,000					FSA/FL ST/NJPA/HGAC
Fire	1251	G3422	2008	Ford Crown Vic	2018	Chevrolet Suburban 4WD-Red	45,000					FSA/FL ST/NJPA/HGAC
Fire	1240	G3510	2005	Kawasaki Ultra LX Jet Ski	2018	Yamaha FB1800S FX HO Jet Ski		13,300				FSA/FL ST/NJPA/HGAC
Fire	1220	G3981	2015	Club Car	2018	Ranger Crew XP 1000 EPS		22,000				FSA/FL ST/NJPA/HGAC
Fire	1240	G3867	2012	Club Car	2018	Ranger Crew XP 1000 EPS		22,000	-	-	-	FSA/FL ST/NJPA/HGAC
Fire	1240	G3982	2014	Yamaha Model VX 1100-BB	2018	Yamaha FB1800S FX HO Jet Ski		13,300				FSA/FL ST/NJPA/HGAC
Fire	1251			new add	2018	Chevrolet Suburban			45,000			FSA/FL ST/NJPA/HGAC
							90,000	92,600	45,000		-	
Gas	2076	G2370	2001	Chevrolet 2500 Utility Body	2018	Ford F250 Ext Cab 4WD CNG	37,000					FSA/FL ST/NJPA/HGAC
Gas	2170	G2963	2005	Ford Crown Vic	2018	Ford F150 Crew Cab CNG	38,000					FSA/FL ST/NJPA/HGAC
Gas	2170	G2965	2005	Ford Crown Vic	2018	Ford F150 Crew Cab CNG	38,000					FSA/FL ST/NJPA/HGAC
Gas	2075	G3429	2008	Ford F150 Reg Cab	2018	Ford F250 Ext Cab 4WD CNG	40,000					FSA/FL ST/NJPA/HGAC
Gas	2174	G3768	2011	Chevrolet 3500 Utility Body	2018	Ford F450 2WD SVC BODY CNG	60,000					FSA/FL ST/NJPA/HGAC
Gas	2063			new add	2018	Ford F150 Ext Cab 2WD CNG			34,000			FSA/FL ST/NJPA/HGAC
Gas	2063			new add	2018	Ford F150 Ext Cab 2WD CNG			34,000			FSA/FL ST/NJPA/HGAC
Gas	2066			new add	2018	Ford F450 2WD SVC BODY DRW-CNG			58,000			FSA/FL ST/NJPA/HGAC
Gas	2067			new add	2018	Ford F250 Ext Cab CNG			36,000			FSA/FL ST/NJPA/HGAC
Gas	2067			new add	2018	Ford F150 Ext Cab 2WD CNG			34,000			FSA/FL ST/NJPA/HGAC
							213,000	-	196,000		-	
Bldg & Maint	6531	G2320	2000	Chevrolet Utility Body	2018	Ford F250 Super Cab SVC Body	36,000					FSA/FL ST/NJPA/HGAC
Bldg & Maint	6531	G2806	2004	Chevrolet Silverado 2500	2018	Ford F250 Super Cab SVC Body	36,000					FSA/FL ST/NJPA/HGAC
Bldg & Maint	6531	G3094	2006	Chevrolet 2500 Expr Cargo Van	2018	Ford T350 Transit High Roof DRW	38,000					FSA/FL ST/NJPA/HGAC
Bldg & Maint	6531	G3267	2005	Sprinter 2500 Cargo Van	2018	Ford F250 Super Cab SVC Body	36,000					FSA/FL ST/NJPA/HGAC
Bldg & Maint	6531	G3294	2006	Chevrolet 2500 Expr Cargo Van	2018	Ford T350 Transit High Roof DRW	38,000					FSA/FL ST/NJPA/HGAC
Bldg & Maint	6531	G3499	2008	Chevrolet F250 SD Pick-Up	2018	Ford F250 Super Cab SVC Body	36,000					FSA/FL ST/NJPA/HGAC
Bldg & Maint	6531			New Add	2018	Ford F250 Super Cab SVC Body			36,000			FSA/FL ST/NJPA/HGAC
							220,000	-	36,000		-	
Fleet	6611	G3544	2010	Ford F150 Ext Cab Pick-Up	2018	Ford F150 Crew Cab 2WD	30,000					FSA/FL ST/NJPA/HGAC
							30,000	-	-	-	-	
IT	9862	G2579	2001	Ford E450 TV Van	2018	Ford T350 Transit High Roof DRW	43,000					FSA/FL ST/NJPA/HGAC
							43,000	-	-	-	-	
Marina	1371	G3107	2006	Chevrolet 3500 Silverado 4WD	2018	Ford F350 Crew Cab 4WD	36,000					FSA/FL ST/NJPA/HGAC
							36,000	-	-	-	-	
Parks	1372	G4011	2014	Polaris Ranger	2018	Polaris Ranger Sportsman 850SP (RED)		15,000				FSA/FL ST/NJPA/HGAC
Parks	1804	G2054	1999	Century Sound Stage	2018	Century Sound Stage MSM3200 Showmaster			200,000			FSA/FL ST/NJPA/HGAC
Parks	1804	G2246	2000	Chevrolet Express Cargo Van	2018	Ford Transit T350 DRW High Roof	30,000					FSA/FL ST/NJPA/HGAC
Parks	1804	G3432	2007	Freightliner Sprinter 3500	2018	Ford Transit T350 DRW High Roof	30,000					FSA/FL ST/NJPA/HGAC
Parks	1804	G3434	2008	Kawasaki Mule	2018	Club Car Carry-ALL 4WD		15,000				FSA/FL ST/NJPA/HGAC

	Cost	Old	Year		New		Estimated	Cash /	New	Penny III	Dept	Contract to be used for
Dept	Center	Unit #	Year	Old Make	Year	New Make	L/P Cost	CIP	Funding	Funding	Cash	purchase
Parks	1804	G3820	2011	Club Car Carry-ALL 4WD	2018	Club Car Carry-ALL 4WD		15,000				FSA/FL ST/NJPA/HGAC
Parks	1805	G2314	2000	Chevrolet 15 Passenger Van	2018	Thomas Minotour 20 Passenger	70,000					FSA/FL ST/NJPA/HGAC
Parks	1805	G2586	2002	Chevrolet 15 Passenger Van		no replacement						FSA/FL ST/NJPA/HGAC
Parks	1805	G2647	2003	Chevrolet 15 Passenger Van	2018	Thomas Minotour 20 Passenger	70,000					FSA/FL ST/NJPA/HGAC
Parks	1805	G2779	2003	Chevrolet 15 Passenger Van		no replacement						FSA/FL ST/NJPA/HGAC
Parks	1805	G2930	2004	Chevrolet 15 Passenger Van	2018	Ford Transit 7 Passenger Van	35,000					FSA/FL ST/NJPA/HGAC
Parks	1862	G3324	2008	Ford F350 Crew Cab Dump Truck	2018	Ford F350 Crew Cab Dump Truck/DRW 4WD	43,000					FSA/FL ST/NJPA/HGAC
Parks	1862	G3442	2008	Ford Ranger	2018	Ford F250 Ext Cab 4WD	30,000					FSA/FL ST/NJPA/HGAC
Parks	1864	G3143	2006	Toro Zmaster Mower	2018	John Deere Zero Turn Mower		18,000				FSA/FL ST/NJPA/HGAC
Parks	1864	G2657	2003	Chevrolet Silverado 2500 Crew Dump	2018	Ford F350 Crew Cab Dump Truck/DRW 2WD	40,000					FSA/FL ST/NJPA/HGAC
Parks	1864	G3320	2008	Ford F350 Crew Cab Dump Truck	2018	Ford F350 Crew Cab Dump Truck/DRW 2WD	40,000					FSA/FL ST/NJPA/HGAC
Parks	1868	G2184	1999	Fowler Spray Rig		no replacement						FSA/FL ST/NJPA/HGAC
Parks	1868	G2505	2002	Trailer Mounted Sprayer	2018	Exmark Sprayer		8,200				FSA/FL ST/NJPA/HGAC
Parks	1872	G3435	2008	BOBCAT 2200 4X4 UTILITY VEHICLE	2018	Club Car Carry-ALL 4WD		15,000				FSA/FL ST/NJPA/HGAC
Parks	1874	G3556	2009	Ford F250 Truck	2018	Ford F250 Ext Cab 4WD	30,000					FSA/FL ST/NJPA/HGAC
Parks	1877	G2377	2001	Barber 600HD Surf Beach Rake	2018	Barber 600HD Surf Beach Rake	55,000					FSA/FL ST/NJPA/HGAC
Parks	1877	G3951	2012	John Deere Beach Rake Tractor	2018	John Deere 5085M Tractor	56,000					FSA/FL ST/NJPA/HGAC
Parks	1881	G3135	2006	Toro Multi-Pro Riding Mower	2018	Toro Multi Pro 1750	40,000					FSA/FL ST/NJPA/HGAC
Parks	1880	new add			2018	Hyster Fortis Pneumatic Tire H30FT Forklift			21,000			FSA/FL ST/NJPA/HGAC
Parks	1341	new add			2018	HV TA VersaDUMP HV-16					12,000	FSA/FL ST/NJPA/HGAC
Parks	1872	new add			2018	Articulating Boom Lift			62,000			FSA/FL ST/NJPA/HGAC
							569,000	86,200	283,000	-	12,000	
Police	1111	G3449	2009	Toyota Prius	2018	Chevrolet Malibu-Blue	25,000					FSA/FL ST/NJPA/HGAC
Police	1121	G3333	2007	Toyota Prius	2018	Dodge Charger-Granite Pearl				24,000		FSA/FL ST/NJPA/HGAC
Police	1121	G3334	2008	Ford Taurus	2018	Ford Taurus-Smokey Quartz					25,000	FSA/FL ST/NJPA/HGAC
Police	1121	G3455	2008	Chevrolet Malibu	2018	Ford Taurus-Silver ingot					25,000	FSA/FL ST/NJPA/HGAC
Police	1121	G3456	2008	Chevrolet Impala	2018	Nissan Altima-Gun Metallic	25,000					FSA/FL ST/NJPA/HGAC
Police	1121	G3659	2010	Chevrolet Silverado	2018	Ford F150-Crew Cab-Magnetic	28,000					FSA/FL ST/NJPA/HGAC
Police	1129			new add	2018	Nissan Pathfinder-Dark Blue	28,000					FSA/FL ST/NJPA/HGAC
Police	1129	G3409	2008	Ford Escape	2018	Ford Expedition-Ingot Silver 4x2	31,000					FSA/FL ST/NJPA/HGAC
Police	1129	G3660	2010	Dodge Caravan	2018	Toyota Sienna-Shoreline Blue	27,000					FSA/FL ST/NJPA/HGAC
Police	1131	G3147	2010	Ford Explorer 4WD	2018	Ford Interceptor SUV	32,100					FSA/FL ST/NJPA/HGAC
Police	1131	G3337	2007	Ford Crown Vic	2018	Ford Interceptor SUV	32,100					FSA/FL ST/NJPA/HGAC
Police	1131	G3339	2007	Ford Crown Vic	2018	Ford Interceptor SUV	32,100					FSA/FL ST/NJPA/HGAC
Police	1131	G3342	2007	Express 8x18 Enclosed Trailer		turned in with no replacement						FSA/FL ST/NJPA/HGAC
Police	1131	G3472	2008	Ford Crown Vic	2018	Ford Interceptor SUV	32,100					FSA/FL ST/NJPA/HGAC
Police	1131	G3474	2008	Ford Crown Vic	2018	Ford Interceptor SUV	32,100					FSA/FL ST/NJPA/HGAC
Police	1131	G3478	2008	Ford Crown Vic	2018	Ford Interceptor SUV	32,100					FSA/FL ST/NJPA/HGAC
Police	1131	G3479	2008	Ford Crown Vic	2018	Ford Interceptor SUV	32,100					FSA/FL ST/NJPA/HGAC
Police	1131	G3522	2008	T3 Personal Electric Mobility	2018	Polaris Ranger		10,000				FSA/FL ST/NJPA/HGAC
Police	1131	G3523	2008	T3 Personal Electric Mobility	2018	Polaris Ranger					10,000	FSA/FL ST/NJPA/HGAC
Police	1131	G3524	2008	T3 Personal Electric Mobility		will turn in with no replacement						FSA/FL ST/NJPA/HGAC
Police	1131	G3568	2009	Ford F150 Extended Cab Truck	2018	Ford F150 Extended Cab	25,000					FSA/FL ST/NJPA/HGAC
Police	1131	G3570	2009	Ford Crown Vic	2018	Ford Interceptor SUV	32,100					FSA/FL ST/NJPA/HGAC
Police	1131	G3572	2009	Ford Crown Vic	2018	Ford Interceptor SUV	32,100					FSA/FL ST/NJPA/HGAC
Police	1131	G3574	2009	Ford Crown Vic	2018	Ford Interceptor SUV	32,100					FSA/FL ST/NJPA/HGAC
Police	1131	G3576	2009	Ford Crown Vic	2018	Ford Interceptor SUV	32,100					FSA/FL ST/NJPA/HGAC
Police	1131	G3586	2009	Ford Crown Vic	2018	Ford Interceptor SUV	32,100					FSA/FL ST/NJPA/HGAC
Police	1131	G3665	2010	Ford Crown Vic	2018	Ford Interceptor SUV	32,100					FSA/FL ST/NJPA/HGAC
Police	1131	G3674	2010	Ford Crown Vic	2018	Ford Interceptor SUV	32,100					FSA/FL ST/NJPA/HGAC
Police	1131	G3676	2010	Ford Crown Vic	2018	Ford Interceptor SUV	32,100					FSA/FL ST/NJPA/HGAC
Police	1131	G3677	2010	Ford Explorer 4WD	2018	Ford Interceptor SUV	32,100					FSA/FL ST/NJPA/HGAC
Police	1131	G3803	2011	Ford Crown Vic	2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131	G3879	2013	Ford Mustang	2018	Ford Interceptor SUV-BLACK	32,100					FSA/FL ST/NJPA/HGAC
Police	1131	G3880	2013	Dodge Challenger	2018	Ford Interceptor SUV-Sterling Gray-ECO	35,000					FSA/FL ST/NJPA/HGAC
Police	1131	G3881	2013	Chevrolet Camaro SS	2018	Ford Taurus Interceptor-Black-ECO	35,000					FSA/FL ST/NJPA/HGAC
Police	1131	G3904	2013	Harley Davidson Motorcycle	2018	Ford Taurus Interceptor-Medium Titanium-ECO	35,000					FSA/FL ST/NJPA/HGAC
Police	1131	G4230	2016	Harley Davidson Motorcycle	2018	Ford Taurus Interceptor-Medium Titanium-ECO	35,000					FSA/FL ST/NJPA/HGAC
Police	1131	G4231	2016	Harley Davidson Motorcycle	2018	Ford Taurus Interceptor-Silver Ingot-ECO	35,000					FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		FSA/FL ST/NJPA/HGAC
Police	1131				2018	Ford Interceptor SUV				32,100		

Dept	Cost Center	Old Unit #	Year	Old Make	New Year	New Make	Estimated L/P Cost	Cash / CIP	New Funding	Penny III Funding	Dept Cash	Contract to be used for purchase
Police	1151	G3566	2009	Chevrolet Malibu Hybrid	2018	Ford F150-Crew Cab-Black	28,000					FSA/FL ST/NJPA/HGAC
							1,029,900	10,000	321,000	216,600	60,000	
Pub Utilities	1346	G3492	2008	Ford F450 Flatbed Dump	2018	Ford F450 Flatbed Dump 2WD/DRW/CREW CAB	56,000					FSA/FL ST/NJPA/HGAC
Pub Utilities	1346	G3593	2009	Ford F350 Flatbed Dump	2018	Ford F450 Flatbed Dump 2WD/DRW/CREW CAB	56,000					FSA/FL ST/NJPA/HGAC
Pub Utilities	1347	G0447	1981	Butler TS410W Trailer	2018	390 Gallon EZE Gas Refueling System		5,100				FSA/FL ST/NJPA/HGAC
Pub Utilities	1347	G2542	2002	Chevrolet 3500 HD Cab/Chassis	2018	Ford F250 2WD/SRW/EXT CAB	30,000					FSA/FL ST/NJPA/HGAC
Pub Utilities	1347	G2591	2002	GMC Sierra 1500 Ext Cab Truck	2018	Ford F250 2WD/SRW/EXT CAB	30,000					FSA/FL ST/NJPA/HGAC
Pub Utilities	1347	G3190	2006	Chevrolet 3500 Express Van	2018	Ford Transit T250/Medium Roof	38,000					FSA/FL ST/NJPA/HGAC
Pub Utilities	1347	G3265	2006	Chevrolet 2500 HD Pick Up Truck	2018	Ford F250 4WD/SRW/REG CAB	39,000					FSA/FL ST/NJPA/HGAC
Pub Utilities	1347	G3361	2008	Ford F250 Super Duty	2018	Ford F250 4WD/SRW/REG CAB	37,000					FSA/FL ST/NJPA/HGAC
Pub Utilities	1347	G3362	2008	Ford F250 4WD	2018	Ford F250 4WD/SRW/REG CAB	37,000					FSA/FL ST/NJPA/HGAC
Pub Utilities	1347	G3363	2008	Ford F250 Super Duty	2018	Ford F250 4WD/SRW/REG CAB	32,000					FSA/FL ST/NJPA/HGAC
Pub Utilities	2051	G2706	2003	Chevrolet Silverado 2500 4WD	2018	Ford F350/4WD/DRW/REG CAB	40,000					FSA/FL ST/NJPA/HGAC
Pub Utilities	2051	G3599	2009	Ford F350 Utility Body	2018	Ford F450/2WD/DRW/REG CAB	50,000					FSA/FL ST/NJPA/HGAC
Pub Utilities	2054	G3188	2006	Chevrolet Silverado 2500 Utility Body	2018	Ford F450/2WD/DRW/REG CAB	49,000					FSA/FL ST/NJPA/HGAC
Pub Utilities	2054	G3191	2006	Chevrolet Silverado 2500 Utility Body	2018	Ford F450/2WD/DRW/REG CAB	49,000					FSA/FL ST/NJPA/HGAC
Pub Utilities	2054	G3414	2006	Ford F250 Utility Body	2018	Ford F450/2WD/DRW/REG CAB	49,000					FSA/FL ST/NJPA/HGAC
Pub Utilities	1346			new add	2018	Ford F350 2WD/SRW/CREW CAB			40,000			FSA/FL ST/NJPA/HGAC
Pub Utilities	1346			new add	2018	C Scorpion Trailer Attenuator			-		22,500	FSA/FL ST/NJPA/HGAC
Pub Utilities	1347			new add	2018	Ford F250 2WD/SRW/EXT CAB			30,000			FSA/FL ST/NJPA/HGAC
Pub Utilities	2051			new add	2018	Ford F350 2WD/SRW/CREW CAB			40,000			FSA/FL ST/NJPA/HGAC
Pub Utilities	2051			new add	2018	C Scorpion Trailer Attenuator			-		22,500	FSA/FL ST/NJPA/HGAC
							592,000	5,100	110,000	-	45,000	
Solid Waste	2082	G3604	2009	Ford F250 Super Duty	2018	Ford F250 Crew Cab 2WD CNG	42,000					FSA/FL ST/NJPA/HGAC
Solid Waste	2082	G3605	2009	Ford F250 Super Duty	2018	Ford F250 Reg Cab 2WD CNG	39,000					FSA/FL ST/NJPA/HGAC
Solid Waste	2082	G3602	2009	Autocar Auto Side Loader	2018	Autocar ACX-ASL CNG	325,000					FSA/FL ST/NJPA/HGAC
Solid Waste	2082	G3378	2006	Crane Carrier Rear End Loader	2018	Crane Carrier REL-CNG	301,000					FSA/FL ST/NJPA/HGAC
Solid Waste	2082	G3379	2006	Crane Carrier Rear End Loader	2018	Crane Carrier REL-CNG	301,000					FSA/FL ST/NJPA/HGAC
Solid Waste	2082	G3380	2006	Crane Carrier Rear End Loader	2018	Crane Carrier REL-CNG	301,000					FSA/FL ST/NJPA/HGAC
Solid Waste	2084	G2887	2004	Chevrolet Silverado 1500	2018	Ford F150 Crew Cab 2WD CNG	37,000					FSA/FL ST/NJPA/HGAC
Solid Waste	2084	new add	2018	Peterbilt 567 Tractors	2018	Peterbilt 567 Tractors CNG			204,000			FSA/FL ST/NJPA/HGAC
Solid Waste	2084	new add	2018	Peterbilt 567 Tractors	2018	Peterbilt 567 Tractors CNG			204,000			FSA/FL ST/NJPA/HGAC
							1,346,000		408,000			
Recycling	2043	G3283	2006	Freightliner Sprinter 3500	2018	Ford Transit T350 DRW	38,000					FSA/FL ST/NJPA/HGAC
Recycling	2043	G3618	2009	Peterbilt 320 Front End Loader	2018	Peterbilt 320 FEL-CNG	360,000					FSA/FL ST/NJPA/HGAC
							398,000	-	-	-	-	
Total Vehicle Replacement Cost							6,303,900	193,900	1,421,000	216,600	117,000	

Fund Impacted			
010	General Fund	2,033,900	L/P
419	Stormwater	1,364,000	L/P
421	Public Utilities	592,000	L/P
423	Gas	213,000	L/P
424	Solid Waste	1,346,000	L/P
426	Recycling	398,000	L/P
432	Marina	36,000	L/P
435	Parking	28,000	L/P
555	IT	43,000	L/P
565	General Services	250,000	L/P
		6,303,900	
	Penny Funds (315-94238)	216,600	Cash
	Garage Fund-Motorized Equipment Cash (315-94233)	193,900	Cash
	Parks Cash (010-TBD)	12,000	Cash
	Police Cash (181-99350)	60,000	Cash
	Public Utilities (1346/2051-591000)	45,000	Cash
	Fire Department Additional L/P (316-94244)	45,000	L/P
	General Services Additional L/P (316-94244)	36,000	L/P
	Planning & Development Additional LP (316-94244)	22,000	L/P
	Solid Waste Additional L/P (316-96445)	408,000	L/P
	Parks & Rec Additional L/P (316-93XXX)	283,000	L/P
	Police Additional L/P (316-93XXX)	321,000	L/P
	Public Utilities Additional L/P (316-96XXX)	110,000	L/P
	Gas Additional L/P (316-96390)	196,000	L/P
		-	L/P
	Total 17/18 Vehicle Replacement Budget	8,252,400	
	Total for 16/17 Vehicle Replacement Budget	8,461,740	
	Budget Change 16/17 vs. 17/18	(209,340)	
	Budget Increase/Decrease	-2.47%	