

Excess Insurance Renewal for 2017-18

Broker: Arthur J. Gallagher

Effective Date of Coverage	Excess and Specialty Insurance Renewals: October 1, 2017 thru October 1, 2018	FY2015-16 Actual Paid	FY2016-17 Approved Budget	FY2016-17 Actual Paid	FY2017-18 Requested	% Increase/Decrease from FY 16-17 Budget	% Increase/Decrease from FY 16-17 Actual
1-Oct	<u>Excess</u> Package Policy including General Liability/ Auto/Employee Benefits/Employer Liability/ Public Officials/ Personal Injury Law Enforcement/Marine Operator's Liability/EMS Liability/CNG Liability (\$500 SIR)	\$ 281,694.00	\$ 271,050.00	\$ 271,054.00	\$ 271,500.00	0.17%	0.16%
1-Oct	<u>Excess</u> Workers' Compensation (\$600K SIR)	294,834.00	293,031.00	293,031.00	299,840.00	2.32%	2.32%
	Total Excess Policies	576,528.00	564,081.00	564,085.00	571,340.00	1.29%	1.29%
1-May	Cyber Liability	15,653.00	17,218.30	16,693.00	17,527.65	1.80%	5.00%
20-May	Third Party Storage Tank Liability	12,966.00	14,262.60	13,140.00	14,454.00	1.34%	10.00%
22-May	Hull & P&I	8,740.00	9,614.00	12,521.00	13,147.05	36.75%	5.00%
8-Nov	Flood: 525 N Betty Lane (CCC Clubhouse & Canopy)	849.00	1,018.80	890.00	1,068.00	4.83%	20.00%
9-Nov	Flood: 601 N Old Coachman Rd (Spectrum Field)	2,068.00	2,481.60	2,123.00	2,547.60	2.66%	20.00%
12-Nov	Flood: 25 Causeway Blvd (Marina)	10,171.00	12,205.20	8,273.00	9,927.60	-18.66%	20.00%
12-Nov	Flood: 69 Bay Esplanade (Recreation Ctr)	12,155.00	14,586.00	8,651.00	10,381.20	-28.83%	20.00%
12-Nov	Flood: 3141-3157 Gulf to Bay Blvd (WPC-East)	14,903.00	17,883.60	9,989.00	11,986.80	-32.97%	20.00%
5-Feb	Flood: 10 Pier 60 Drive (Pier 60 Concession Stand)	18,690.00	22,428.00	17,057.00	20,468.40	-8.74%	20.00%
13-Feb	Flood: 525 N Betty Lane (CCC Old Cart Storage)	2,820.00	3,384.00	2,892.00	3,470.40	2.55%	20.00%
13-Feb	Flood: 525 N Betty Lane (CCC New Cart Storage)	694.00	832.80	734.00	880.80	5.76%	20.00%
29-Mar	Flood: 653 N Old Coachman Rd (Carpenter Field Training Bldg)	1,442.00	1,730.40	1,448.00	1,737.60	0.42%	20.00%
8-Apr	Flood: 651 N Old Coachman Rd (Carpenter Field Clubhouse)	1,548.00	1,857.60	1,283.00	1,539.60	-17.12%	20.00%
17-Apr	Flood: 332 S. Gulfview Blvd (Barefoot Beach House)	10,518.00	12,621.60	14,256.00	17,107.20	35.54%	20.00%
21-Apr	Flood: 332 S. Gulfview Blvd (Maintenance Bldg)	1,069.00	1,282.80	2,020.00	2,424.00	88.96%	20.00%
11-Jun	Flood: 180 Gulfview Blvd (Lifeguard Bldg.)	13,681.00	16,417.20	14,831.00	17,797.20	8.41%	20.00%
12-Jun	Flood: 534 Mandalay Ave (Fire Station #46)	14,187.00	17,024.40	17,663.00	21,195.60	24.50%	20.00%
12-Jun	Flood: 700 Bayway Blvd (Police Station)	2,718.00	3,261.60	2,824.00	3,388.80	3.90%	20.00%
3-Aug	Flood: 1001 Gulf Blvd (Community Sailing Center)	1,532.00	1,838.40	1,532.00	1,838.40	0.00%	20.00%
29-Sep	Flood: 1605 Harbor Dr (Pollution Control Bldg)	1,388.00	1,570.80	1,665.60	1,998.72	27.24%	20.00%
	Total All Policies	724,320.00	737,600.70	714,570.60	746,226.62	1.17%	4.43%
	Contingency		22,399.30		13,773.38		
	Total All Policies and Contingency	\$ 724,320.00	\$ 760,000.00	\$ 714,570.60	\$ 760,000.00	0.00%	6.36%

Note:

Lessees reimburse the City for the cost of flood insurance premiums at the following properties:

Clearwater Country Club - 525 N Betty Lane

Barefoot Beach House - 332 S Gulfview Blvd