

Penny for Pinellas - Proposed Changes for September 2017 Public Hearing
Fiscal Years 2017/18 - 2019/20

	Penny III Approved Projects	Total Proposed Changes	Penny III Approved Projects	2017/18	2018/19	2019/20	Total Approved
Beginning Balance:				7,942,770	(16,494)	3,664,178	7,942,770
Penny III Proceeds				11,588,900	12,052,456	4,136,416	27,777,772
Gulf Boulevard Reimbursement				1,341,676	1,341,676		2,683,352
Estimated Revenue				20,873,346	13,377,638	7,800,594	38,403,894
High Priority							
Downtown Intermodal Facility	2,425,000		2,425,000			2,425,000	2,425,000
Police Vehicles	400,000		400,000	200,000	100,000	100,000	400,000
Lakeview Fire Station	4,198,460		4,198,460	400,000	3,798,460		4,198,460
				1,300,000			
Fire Ladder Truck	1,155,820	144,180	1,300,000	1,155,820			1,300,000
Emergency Operations & Disaster Recovery Facility	3,000,000		3,000,000	3,000,000			3,000,000
New AC System/Chiller - Police and MSB	1,250,000		1,250,000	200,000	600,000	450,000	1,250,000
Airpark - Replace Hangar C	240,000		240,000		240,000		240,000
Aviation Operations Center	-	760,000	760,000			760,000	760,000
Seminole Boat Launch Improvements	-	5,000,000	5,000,000	5,000,000			5,000,000
Medium Priority							
City-wide Seawall Replacement	450,000		450,000	150,000	150,000	150,000	450,000
Traffic Calming	510,000		510,000	170,000	170,000	170,000	510,000
Bridge Maintenance & Improvements	403,000		403,000	133,000	133,000	137,000	403,000
Imagine Clearwater (Waterfront/Bluff Masterplan)							
Coachman Park Redevelopment	5,000,000		5,000,000	5,000,000		5,000,000	5,000,000
New Sidewalk Construction	1,417,250		1,417,250	472,000	472,000	473,250	1,417,250
Low Priority							
Downtown Streetscaping	4,000,000		4,000,000	2,000,000	2,000,000		4,000,000
Youth Sports Fields Renovations	114,840		114,840	114,840			114,840
Neighborhood Parks Renovations	260,000		260,000			260,000	260,000
Crest Lake Park Improvements	750,000		750,000		750,000		750,000
				1,250,000			
Bicycle Paths-Bridges	1,500,000	500,000	2,000,000	750,000	750,000		2,000,000
Woodgate Park Renovations	450,000		450,000	450,000			450,000
Del Oro Park Renovations	450,000		450,000	450,000			450,000
Long Center Parking Improvements	550,000		550,000		550,000		550,000
Ed Wright Park Renovations	490,000		490,000			490,000	490,000
North East Coachman Park Renovations	300,000		300,000	300,000			300,000
McMullen Tennis Complex	-	300,000	300,000	300,000			300,000
Total Penny III Projects	29,314,370		36,018,550				
Planned Project Expenditures	29,314,370	6,704,180	36,018,550	20,889,840	9,713,460	5,415,250	36,018,550
Estimated Available Balance				(16,494)	3,664,178	2,385,344	2,385,344