

EXHIBIT "A"
Position Enhancement Fact Sheet

Police Department - CRA Funded Officers
For FY 2017/18

	1 Officer Step 6	2 Officers Step 6
Base Salary	65,479.68	130,959.36
Pension (13%)	8,512.36	17,024.72
Social Security (1.45%)	949.46	1,898.91
Major Medical (employee only)	9,055.00	18,110.00
Life Insurance	10.00	20.00
Workers Compensation	2,460.00	4,920.00
	<u>86,470.00</u>	<u>172,940.00</u>
Fuel		\$1,988.74
TOTAL		<u>174,928.74</u>

G3572

Period	Amount
Period 1	\$225.84
Period 2	\$135.18
Period 3	\$160.20
Period 4	\$172.44
Period 5	\$118.68
Period 6	\$182.03

Average:	\$165.73
Annual:	\$1,988.74

Summary Results:

I pulled the fuel costs for G3572 for the first six periods of this year to come up with an average monthly fuel costs.