Downtown Enhancement Fact Sheet Library - CRA Funded Program For FY 2016/17

1 Program Specialist

Full Time Salaries & Wages	43,500
Life Ins \$2500 Empl & Pens	10
1% Life Insurance-Employee	-
Samp Life Insurance	180
Major Medical Insurance	9,600
Social Security	600
Emp Pension Plan	6,000
Total	59,890

Staff support, Additional hours, evenings, mornings, internship

Business/STEM training including database

Equipment & Supplies

59,890.00