

Project	Description	Owner	Support	Start	End (est.)
Morningside Recreation Center	Construct a new recreation center building for SE Clearwater.	Art Kader	Art Kader Leroy Chin Mike Lockwood Jim Halios	October, 2015	May, 2018
Crest Lake Park Design	Prepare a master plan for Crest Lake Park including public engagement	Art Kader	Art Kader Leroy Chin Jim Halios	October, 2015	June, 2017
Countryside Sports Complex	Replacement of existing building, parking improvements and bleacher upgrades. Complete Master Plan first.	Kevin Dunbar	Art Kader Leroy Chin Mike Lockwood Jim Halios	Nov., 2016	2016 Master Plan October 2017 first phase
Long Center Pool Renovations & Lighting Project in Natatorium	Renovate pool mechanical plumbing and olympic & theraputic pools; Remove and replace metal halide fixtures and replace with LED.	Leroy Chin	Art Kader	June, 2017	November, 2017
Moccasin Lake Grant Project	Renovate existing structures and add new restrooms and other amenities.	Leroy Chin	Art Kader Cat Corcoran	February, 2016	April, 2018

Project	Description	Owner	Support	Start	End (est.)
Moccasin Lake Bridge/Boardwalk and Dock Repairs	Remove washed out boardwalk damaged by flood waters and replace with bridge	Leroy Chin	Art Kader Cat Corcoran	Nov., 2015	July, 2017
Countryside Park Playground and New Basketball Court	Develop playground renovations and add new basketball court	Leroy Chin	Art Kader Cat Corcoran	July, 2016	TBD
Phillies Sign for UDC Property	Develop new Phillies Monument at new property purchased on Gulf to Bay	Leroy Chin	Art Kader Cat Corcoran	July, 2016	February, 2018
Jack Russell Bleachers	1000 + Bleacher Seating	Jim Boise Leroy Chin	Leroy Chin Art Kader Cat Corcoran	May, 2016	Sept, 2017
Joe DiMaggio Field Improvements	Renovate west multi-purpose fields at Joe DiMaggio Sports Complex. This is phase 4 of possibly 5 phases to complete the entire complex including parking for Spectrum Stadium.	Leroy Chin	Art Kader Mike Lockwood	Sept. 1, 2016 Construction work to begin July 1, 2017	January, 2018
Missouri Avenue Medians	Median enhancements per FDOT Grant	Cat Corcoran Leroy Chin	Art Kader Cat Corcoran	March, 2016	May, 2017

Project	Description	Owner	Support	Start	End (est.)
East Shore Boardwalk (Papaya Street)	Provide design & prototype for East Shore district Project Total: \$650,000	Art Kader	Leroy Chin Cat Corcoran	Oct., 2012	Aug., 2017
Grant Coordination	Coordinate the flow of grants to make certain we have grant applications in for: FRDAP, LWC, RGT, Pinellas County. Project Total: varies depending on # of grants	Jim Halios	Art Kader Ed Chesney Rosemarie Call	October, 2015	Ongoing
Adopt a Park	Secure commitments from approximately 50 organizations to adopt various city P&R facilities. Project Total: \$	Natalie Lamb	Jim Halios Brian Dewitt	Ongoing	Ongoing
Ream Wilson Trail Channel A section	Design of trail section Project Total: \$	Jim Halios	Leroy Chin	Fall, 2018	2019
Ream Wilson Trail Bridge Replant	Replace existing 5' wide bridge with new 12' wide bridge	Leroy Chin	Art Kader	May, 2017	October, 2017
Phase IV Druid Road Trail	Final phase from Duke Energy Trail to Glen Oaks Park	Jim Halios		May/June, 2017	January, 2018

Project	Description	Owner	Support	Start	End (est.)
Land Acquisition Projects		Jim Halios		Ongoing	Ongoing
Fitness Equipment CIP	Project Total: \$3,000 allocated to the LC, \$8,000 still pending for CRC	Mike Lockwood	Sandy Clayton	Ongoing	Ongoing
Garden Avenue Garage mural	Provide mural to highlight Garden Avenue Garage	Chris Hubbard	Kris Koch	July, 2016	February, 2017
Morningside Recreation Center Public Art	Provide public art per City ordinance	Chris Hubbard	Kris Koch	Nov., 2016	TBD
CPLS/SPC East Branch Public Art	Provide public art per City ordinance	Chris Hubbard	Kris Koch	Nov., 2016	Feb., 2018
Cooper's Point	Develop Master Plan for Cooper's Point	Ed Chesney		Aug., 2016	Sept., 2017

Project Updates as of 6-27-17

Update 6/27/17 - Pool open to the public; phase 1 construction complete. Council approved contract with Caledesi Construction Company to build the recreation Center. 330 day contract to begin work the week of 6/19/17.

Update 6/27/17 - Council directed staff to continue with the design of the park as presented at the June 13th workshop.

Update 6/27/17 - City was awarded grant from TDC of approx. \$2 million, the \$1 million State appropriation for the Complex was vetoed. Conversations with Safety Harbor are still ongoing. Since building project is now under \$2 million may go with AOR for project.

Update 6/27/17 - Contractor has mobilized on site & installed temp. construction fencing; drained pool; removed gutter grates, diving platforms, starting blocks, demolition of pool mechanical pumping system, pool boarder tiles; removed sand media of backwashing tank, built containment tenting, began removal of pool surface; completion of pool renovation November 2017

No Update 6/27/17 - Consultant developing construction drawings for interpretive center- includes restrooms, bird of prey facilities, displays, & staff work area. Grant requirements were determined and incorporating into master plan for implementation.

Project Updates as of 6-27-17

Update 6/27/17 - Contractor has mobilized on site and removed existing boardwalk, and clean out creek so water will flow unimpeded, restored north side bank, boardwalk bridge is under construction west side boardwalk approach has been installed, bent for wood laminate beam to set on west sided competed contractor has begun work on east side and began setting wood pilings completion July 2017

Update 6/27/17- Completed preliminary plans for review & sent comments to consultant for revisions and finalize plans for permitting.

No Update 6/27/17 - Project on hold - for determining exact location of monument and relationship to pedestrian trail crossing over State Road 60. Gathering additional data of SR 60 from McMullen Booth Rd to Damascus.

No New Update 6/27/17 - Contractor is in the process of revising plans based on actual conditions and inventory of reusable bleachers removed. Will submit new sign sealed drawings to replace current plans on file with Building Dept. Scheduled completion - September, 2017.

Update 6/27/17 - Review comments were provided to consultants of preliminary contract drawings of Phase One, consultant moving forward to complete plans for building permits. Phase One construction plan for building permit for bidding purposes to begin July, 2017, and open prior to January, 2018.

Update 6/27/17 - Shrub and groundcover planting anticipated to be completed end of June.

Project Updates as of 6-27-17

Update 6/27/17- 85% underground utilities have been installed, planter footing has been formed and poured, art pedestal has been formed and poured, in process of forming planter wall & installation, electrical contractor installing rough-in, manufacture of signage and stone caps underway. Project completion September - October, 2017.

Updates: 6/27/17 TDC grants- one for ECM and one for Countryside Sports Complex and two direct appropriations. TDC grants were approved by Pinellas County. Legal is currently reviewing the agreements, the governor vetoed the funds appropriated in the state budget for the Countryside Sports Plex and the Sunshine Limitless Playground.

Update 6/27/17 - Adopt-a-Park program currently has 25 Adopt-A-Parks, 4 Adopt-a-Trails, and 8 Adopt-a-Streets.

Update 6/27/17 - The County has completed the design of the new bridge and accompanying trail portion. Construction is set to begin in early FY 18/19. Anticipate that the design phase will take several months (because of the pedestrian bridge foundation and design requirements) Our goal is to complete design in FY 17 and start construction in FY18 .

Update 6/27/17 - Project has been awarded and pre-fab bridge on order, to be delivered 8/1/17.

Update 6/27/17- Received funding from FDOT in early June, Bid openings July 20, 2017 and tentative award date for bid is 8/17/17

Project Updates as of 6-27-17	
<u>No Update 6/27/17</u>	No update.
<u>Update 06/27/17</u>	- In the next few months, will start setting up meetings with fitness equipment companies to purchase equipment for Morningside.
<u>Update 06/27/17</u>	- CRA has selected Jenny Pearl. She will coordinate a team of local artists.
<u>Update 06/27/2017</u>	- Artist Guy Kemper is beginning design fabrication. Will be presented to Council for 06/12 Work Session and 06/14 Council Meeting.
<u>Update 06/27/17</u>	- Artist proposals to be heard the week of July 24, 2017.
<u>Update 6/27/17</u>	- 60% plans are complete. Many elements of the plan may be exempt from SWFWMD permits based on discussion at pre-app meeting. Public Meeting for recreation elements scheduled for 7/18/2017 at MLNP.

[illegible]

[illegible]