

Project	Description	Owner	Support	Start	End (est.)
Morningside Recreation Center	Construct a new recreation center building for SE Clearwater.	Art Kader	Art Kader Leroy Chin Mike Lockwood Jim Halios	October, 2015	May, 2018
Crest Lake Park Design	Prepare a master plan for Crest Lake Park including public engagement	Art Kader	Art Kader Leroy Chin Jim Halios	October, 2015	February, 2017
Countryside Sports Complex	Replacement of existing building, parking improvements and bleacher upgrades. Complete Master Plan first.	Kevin Dunbar	Art Kader Leroy Chin Mike Lockwood Jim Halios	Nov., 2016	2016 Master Plan October 2017 first phase
Long Center Pool Renovations & Lighting Project in Natatorium	Renovate pool mechanical plumbing and olympic & theraputic pools; Remove and replace metal halide fixtures and replace with LED.	Leroy Chin	Art Kader	June, 2017	November, 2017

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Moccasin Lake Grant Project	Renovate existing structures and add new restrooms and other amenities.	Leroy Chin	Art Kader Cat Corcoran	February, 2016	February, 2017
Moccasin Lake Bridge/Boardwalk and Dock Repairs	Remove washed out boardwalk damaged by flood waters and replace with bridge	Leroy Chin	Art Kader Cat Corcoran	Nov., 2015	January, 2017
Countryside Park Playground and New Basketball Court	Develop playground renovations and add new basketball court	Leroy Chin	Art Kader Cat Corcoran	July, 2016	TBD
Phillies Sign for UDC Property	Develop new Phillies Monument at new property purchased on Gulf to Bay	Leroy Chin	Art Kader Cat Corcoran	July, 2016	February, 2017
Jack Russell Bleachers	1000 + Bleacher Seating	Jim Boise Leroy Chin	Leroy Chin Art Kader Cat Corcoran	May, 2016	Aug/Sept, 2017
Jack Russell Athletic Offices	Refurbishing second floor offices into Athletic offices	Art Kader	Leroy Chin Art Kader Cat Corcoran	May, 2016	May, 2017

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Joe DiMaggio Field Improvements	Renovate west multi-purpose fields at Joe DiMaggio Sports Complex. This is phase 4 of possibly 5 phases to complete the entire complex including parking for Spectrum Stadium.	Leroy Chin	Art Kader Mike Lockwood	Sept. 1, 2016 Construction work to begin July 1, 2017	January, 2018
Missouri Avenue Medians	Median enhancements per FDOT Grant	Cat Corcoran Leoy Chin	Art Kader Cat Corcoran	March, 2016	May, 2017
East Shore Boardwalk (Papaya Street)	Provide design & prototype for East Shore district Project Total: \$650,000	Art Kader	Leroy Chin Cat Corcoran	Oct., 2012	April, 2017
Clearwater Beach Sand wall replacement N. Palm Pavilion	Replace existing deteriorated wooden sand walls with concrete walls similar to what is in place at Mandalay parking lot	Cat Corcoran Leroy Chin	Jim Boise	May, 2016	May, 2017
McMullen Tennis Complex Appropriations Submittal	Gathering information on design and cost to submit as an appropriation in next state and TDC funding cycle.	Leroy Chin	Art Kader	Feb., 2017	May, 2017
Grant Coordination	Coordinate the flow of grants to make certain we have grant applications in for: FRDAP, LWC, RGT, Pinellas County. Project Total: varies depending on # of grants	Jim Halios	Art Kader Ed Chesney Rosemarie Call	October, 2015	Ongoing

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Adopt a Park	Secure commitments from approximately 50 organizations to adopt various city P&R facilities. Project Total: \$	Natalie Lamb	Jim Halios Brian Dewitt	Ongoing	Ongoing
Ream Wilson Trail Channel A section	Design of trail section Project Total: \$	Jim Halios	Leroy Chin	Fall, 2018	2019
Phase IV Druid Road Trail	Final phase from Duke Energy Trail to Glen Oaks Park	Jim Halios		May/June, 2017	January, 2018
Land Acquisition Projects		Jim Halios		Ongoing	Ongoing
Fitness Equipment CIP	Project Total: \$3,000 allocated to the LC, \$8,000 still pending for CRC	Mike Lockwood	Sandy Clayton	Ongoing	Ongoing
Garden Avenue Garage mural	Provide mural to highlight Garden Avenue Garage	Chris Hubbard	Jim Halios	July, 2016	February, 2017
Morningside Recreation Center Public Art	Provide public art per City ordinance	Chris Hubbard	Jim Halios	Nov., 2016	TBD
CPLS/SPC East Branch Public Art	Provide public art per City ordinance	Chris Hubbard	Jim Halios	Nov., 2016	Feb., 2018
North Clearwater Beach - Two Pilings Installed from Heilwood to Somerset	Marine & Aviation Department will install pilings indicating a vehicle exclusion zone/no lifeguard to Somerset	Bill Morris	Patrick Brafford	April, 2017	Mid-May, 2017

Project Updates as of 4-25-17

Update 4/25/17 - All demolition work completed on pool building, BB court and Tennis batters wall. Construction has begun for new Basketball court as well as pool pumping system. New fencing as well as construction fencing installed at site. Meeting with residents to the east to discuss new fence line. Recreation center project out to bid.

Update 4/25/17 - Held final meeting with Crest Lake citizens planning group regarding the final design concept for the park based on public input. Will meet with City Council to present plan and get further direction concerning future development of this site at the second meeting in June.

Update 4/25/17 - TDC grant request approved and forwarded to BCC. BCC meeting is April 25, 2017. State appropriations request for additional funding already submitted for FY 2017. Attended appropriations sub committee in Tallahassee on 2/22. State appropriations still in budget. Awaiting final vote. Requests reduced to \$1 million for countryside and \$500K for Limitless playground.

Update 4/25/17 - Submission of plans to Pineallas Health Dept for review of pool renovations, upon their approval letter, will submit to the Clw Bldg. Dept. for Building Permit. Pre-construction meeting was held on 4/12/17 schedule start date of project -June, 2017, and completed November, 2017. **LED Lighting Renovation contract approved on 3/16, to coincide with pool work.**

Project Updates as of 4-25-17

Update 4/25/17 - Determined new restroom - and intermediary Center to be combined together. Architect has developed revised preliminary plan and meeting scheduled with Bird of Prey organization to obtain buy in of the preliminary floor plan and upon agreement of the concept to move forward with development of contract construction documents. Upon further review grant requirements were determined.

Update 4/25/17 - Plans have been completed and submitted for Building Permit - obtaining proposal for new design from contractor and to be submitted to City Council to award project.

Update 4/25/17 -- Retained consultants to develop construction documents & preliminary costs are being obtained to replace playground at current location.

No Update 4/25/17 - Project on hold - for determining exact location of monument and relationship to pedestrian trail crossing over State Road 60. Gathering additional data of SR 60 from McMullen Booth Rd to Damascus.

Update 4/25/17 - Contractor has completely removed bleachers on first & third base sides and storing for reinstallation, process of revising plans and will submit new sign sealed drawings to replace current plans on file with Building Dept. scheduled completion - August/September 2017

Update 4/25/17 - Punch list on project developed 4/11/17. All parts of project complete with exception of the elevator and elevator shaft. Delays on manufacturing from Shindler Elevator company. Projected completion has been moved to May 8.

Project Updates as of 4-25-17

Update 4/25/17 - Consultants moving forward in development of contract drawings of Phases One & Two. Meeting was held to discuss 50% plans and instructed consultants priority to complete Phase One construction plan for building permit for bidding purposes to begin June/July, 2017 Phase I, and open prior to January, 2018.

Update 4/25/17 - Landscape Contractor has completed excavation of all medians and installed all planting soil. 85% complete with irrigation system. Planting to start end of April and completion of project May, 2017.

Update 4/25/17 - Pier and decking completed. Seawall cap completed. Site work began April 1st and discovered an unabandoned water line that needs to be removed and capped by utilities. This work completed on 4/13/17 with site work to continue.

Update 4/25/17 - 90% of sand wall complete at parking lot 37 and demolition has begun on remaining south section, approximately 30 feet. Completion May, 2017.

No Update 4/25/17 - Preliminary master plan presentation by architectural consultant of illustrative building was conducted - consultant to revise plan. Pre discussion of meeting for further review.

No Updates: 4/25/17 We applied for two TDC grants- one for ECM and one for Countryside Sports Complex and two direct appropriations. Mr. Dunbar attended two TDC meetings regarding the TDC grants as well as traveling to Tallahassee to represent city with appropriations.

Project Updates as of 4-25-17
No Update 4/25/17: - Adopt-a-Park program currently has 25 partners, 4 Adopt-a-Trails, and 8 Adopt-a-Streets.
Update 4/25/17: The County has completed the design of the new bridge and accompanying trail portion. Construction is set to begin in early FY 18/19. Anticipate that the design phase will take several months (because of the pedestrian bridge foundation and design requirements) but our goal is to complete design in FY 17 and start construction in FY18 .
No Update 4/25/17 - Construction still on schedule in May, 2017. Expected construction duration has been revised to 274 days.
No Update 4/25/17 - No update.
Update 04/25/17 - No New Update...
Update 04/25/2017 - Artist finalists selected; final review by end April.
Update 04/25/2017 - Artist Guy Kemper selected as project artist. Will be presented to the Public Art & Design Board for confirmation.
Update 04/25/2017 - Artist finalists selected at 03/16/2017 meeting. Site-specific presentations will be scheduled for late April.
Update 04/25/2017 - Marine and Aviation coordinating reinstallation of two pilings on the north end of swim area and coordinating with beach guards for appropriate signage.

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