City of Clearwater Special Events Budget Estimates for FY 2017-2018 FY 2017-2018 Requested CASH & IN-KIND SERVICES

| \$5,600 |
|-------------------------------------|
| \$41,730 \$21,290 \$5,600 |
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| \$0 \$0 |
| \$0 \$0 |
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| \$0 \$0 |
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| \$0 \$0 |
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| \$4,100 \$500 |
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| \$220 \$0 |
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| _ |
| \$6,840 \$200 |
| \$0 \$0 |
| \$740 \$200 |
| \$0 \$0 |
| |
| \$1,340 \$0 |
| \$2,830 \$4,000 |
| \$0 \$0 |
| \$3,590 \$500 |
| |
| Life Safety & Public Inspect. Comm. |
| Ž |

| _ | | | 27 N | 26 F | 25 P | 24 N | 23 lr | 22 lr | 21 P | 20 F | 19 B | 18 H | 17 C | 16 In | 15 C | 14 M | 13 C | 12 C | 11 T | 10 M | 9 0 | 8 C | 7 M | 6 S | 51 Z | Class | 4 C | 3 B | 2 U | 1 S | Class | L | _ | |
|--------------------------------------------|--------------------------|------------|---------------|----------------------|------------------------------|-------------------------------------------|------------------------------|-------------------------------------|--------------------------------|----------------------|-----------------|-------------------------|-------------------------------------|--------------|--------------------------|---------------------------------------|---------------------------|--------------------------|----------------------|---------------------------------------|--------------------------|-------------------------|----------------------------------|----------------------------------|------------------------------|-------------------------------------------------------------------|-------------------------------|-----------------------|---------------------|--------------------|--------------------------------------------------------------------------------------|------------------------|-------------------|-------------------------------------------|
| Enternation Fund Change from Provious Vegr | Enterprise Total 2016-17 | E | Meet the Pros | Florida Senior Games | Phil Doganiero 3-Bridge Race | 24 North Greenwood Fall & Summer Festival | International Sailing Events | 22 International Sports Tournaments | 21 Pier 60 Sugar Sand Festival | 20 Festival of Trees | 19 Blast Friday | 18 Hospice Beach Stroll | 17 Clearwater Beach Restaurant Week | 16 Iron Girl | learwater Beach Uncorked | 14 MLK Jr. Celebration, March & Rally | 13 Outback Bowl Beach Day | 12 Christmas Boat Parade | 11 Times Turkey Trot | 10 Make A Difference Fishing (Adults) | Clearwater Veteran's Day | Clearwater Jazz Holiday | Make A Difference Fishing (Kids) | Super Boat National Championship | National Softball Tournament | Class 3A - City Co-sponsored Event (Event is supported by Parks & | Clearwater Celebrates America | Bay to Beach Festival | USF Softball Series | Sea-Blues Festival | Class 2A - City Sponsored Event (Event is produced by Parks & Recreation Department) | CIT EVENTS, ANNOONE | CITY EVENTS ANNIA | |
| ion Von | al 2016-17 | al 2017-18 | Nov. | Dec. | Nov. | June | Oct. | June | Apr. | Nov. | Monthly | May | May | Apr. | Feb. | Jan. | Dec. | Dec. | Nov. | Nov. | Nov. | Oct. | Oct. | Oct. | Jul. | supported | Jul. | Apr. | Mar. | Feb. | oduced by | held | Month | |
| 2000 | \$7,690 | \$10,040 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,210 | \$0 | \$710 | \$0 | \$240 | \$420 | \$1,190 | \$480 | \$190 | \$0 | \$630 | \$0 | \$0 | \$2,320 | \$160 | \$640 | \$0 | by Parks & | \$600 | \$550 | \$0 | \$700 | Parks & Rec | Waste | Solid | - |
| 2000 | \$59,830 | \$60,850 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 | \$1,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,940 | \$0 | \$2,920 | \$300 | Recreation Department | \$40,000 | \$4,160 | \$0 | \$6,030 | reation Depai | Cas | Gas | -stimated E |
| 200 | \$2,400 | \$2,400 | \$0 | \$0 | \$0 | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 | \$0 | \$0 | \$200 | \$500 | \$0 | epartment) | \$0 | \$0 | \$0 | \$0 | rtment) | Mainia | Marina | NIEKTKI |
| 60 | \$2,150 | \$2,150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 | \$0 | \$0 | \$0 | \$800 | \$0 | \$800 | \$0 | | \$0 | \$0 | \$0 | \$400 | | Marina | Clw Harbor | SE FUND I |
| 64 440 | \$19,600 | \$21,010 | \$2,050 | \$0 | \$0 | \$0 | \$1,120 | \$0 | \$0 | \$0 | \$0 | \$2,360 | \$450 | \$0 | \$2,230 | \$0 | \$1,040 | \$0 | \$0 | \$3,470 | \$0 | \$480 | \$1,760 | \$1,160 | \$0 | | \$0 | \$4,760 | \$0 | \$130 | | - circuig | Parking | Estimated ENTERPRISE FUND DEPARTMENTS 201 |
| 087 A3 | \$91,670 | \$96,450 | \$2,050 | \$0 | \$0 | \$0 | \$2,620 | \$0 | \$1,210 | \$0 | \$710 | \$2,360 | \$690 | \$420 | \$3,820 | \$1,580 | \$1,230 | \$150 | \$630 | \$3,670 | \$0 | \$9,540 | \$2,120 | \$6,020 | \$300 | | \$40,600 | \$9,470 | \$0 | \$7,260 | | Enterprise | Sub-Total | 115 2017-18 |
| | | \$91,670 | | \$0 | \$0 | \$0 | \$2,620 | | | \$0 | \$0 | \$2,510 | \$490 | \$0 | \$3,680 | \$700 | \$590 | \$150 | | \$2,370 | \$80 | \$9,140 | | \$6,920 | \$300 | S. S | \$40,710 | \$10,640 | | \$7,110 | | 2016-17 | sub-total | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,210 | \$0 | \$710 | -\$150 | \$200 | \$420 | \$140 | \$880 | \$640 | \$0 | \$70 | \$1,300 | -\$80 | \$400 | -\$980 | -\$900 | \$0 | | -\$110 | -\$1,170 | \$0 | \$150 | | Year | Previous | From |
| | | \$602,970 | | \$9,920 | \$10,500 | \$1,200 | \$6,620 | \$25,000 | \$24,310 | \$6,000 | \$15,820 | \$2,360 | \$1,610 | \$520 | \$5,100 | \$8,080 | \$5,600 | \$1,390 | \$10,750 | \$3,770 | \$7,940 | \$181,210 | \$2,320 | \$42,710 | \$25,300 | | \$58,020 | \$90,780 | \$20,400 | \$33,690 | THE REAL PROPERTY. | Gen & Entrp Comparison | 2017-18 | TOTAL |
| | | \$563,680 | | \$0 | | \$1,200 | \$6,620 | \$25,000 | | \$6,000 | \$11,010 | \$2,510 | \$1,410 | \$100 | \$4,930 | \$7,200 | \$6,050 | \$940 | \$10,630 | \$2,470 | \$8,020 | \$177,010 | \$3,300 | \$43,020 | \$25,300 | | \$57,880 | \$91,950 | \$20,400 | \$27,630 | | Comparison | 2016-17 | TOTAL |
| | | | | Г | \$10,500 | | \$0 | \$0 | \$1,210 | \$0 | \$4,810 | -\$150 | \$200 | \$420 | \$170 | \$880 | -\$450 | \$450 | \$120 | \$1,300 | -\$80 | \$4,200 | -\$980 | -\$310 | \$0 | THE REAL PROPERTY. | \$140 | -\$1,170 | \$0 | \$6,060 | THE REAL PROPERTY. | Prev. Year | Change from | TOTAL |

| | Oct. | Boo Bash Halloween Carnival | 57 |
|---------|----------------------------------------|----------------------------------------------------------------|------|
| | Oct. | Phillies Invitational Baseball Tournament | 56 |
| | Jun. | High School Graduations | 55 |
| | May | American Conference Baseball Championship | 54 |
| | Field | Partnered Events with Bright House Field | |
| | Dec. | Holiday Boat Parade | _ |
| Alcohol | Oct. | Hispanic Heritage Concert | 52 |
| | Mar. | USTA Tennis Tournament | 51 |
| Alcohol | Mar. | Wild Splash Concert | 50 |
| | Feb. | NFCA Sc | 49 |
| | artment) | (Produced by Parks & Recreation Department) | |
| | Dec. | Major Beach Soccer National Championships | 48 |
| | Nov. | Frenchy's Gumbo Tennis Classic | |
| | Nov. | Christmas Under the Oaks | - |
| Alcohol | Oct. | Book & Wine Festival | 45 |
| Alcohol | Oct. | Clearwater Jazz n Art Walk | 44 |
| Alcohol | Oct. | Frenchy's Stone Crab Festival | 43 |
| | Oct. | Achieva Box Car Rally | 42 / |
| Alcohol | Sept. | Moving Toward A Cure (Miles For Hope Race) | 41 |
| | Jun. | Major Beach Soccer Tournament | - |
| | Jun. | Sunsets at Pier 60 5K Beach Series | 39 : |
| | Jun. | Morton Plant Mease Triathlon | 38 |
| | May | Relay For Life | 37 |
| | Apr. | YMCA Kids Fishing Rodeo | - |
| | Mar. | Clearwater Pet Festival | 35 |
| | Mar. | Paint Your Heart Out Clearwater | 34 F |
| | Feb. | Run/Walk for Willa | 33 I |
| Alcohol | Jan. | Clearwater Halfathon & 5 miler | 32 |
| | artment) | (Supported by Parks & Recreation Department) | |
| | ored | Class 2B - City Department Sponsored | |
| | Dec. | ChiliHead Challenge | 31 (|
| | Dec. | Say No To Drugs Holiday Classic | 30 8 |
| | May | Swim Across America | - |
| | Mar. | Easter Egg Hunt | - |
| | artment) | Class 1 - Private (Supported by Parks & Recreation Department) | |
| Alcohol | Month | CITY EVENTS, ANNUAL | |
| | The second second second second second | | |

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Budget comparison to 2016-17 requests
Change from previous years
RED FONT = Decreased from 2016-17 Estimates
GREEN FONT = Increase from 2016-17 Estimates New event for 2017-18
General fund department requests 2017-18
Enterprise fund department requests 2017-18
Grand Total 2017-18

City of Clearwater Special Events Budget Estimates for FY 2016-2017

| | | | 25 | 24 | 23 | 22 | 21 | 20 | 19 | 18 | 17 | 16 | 15 | 14 | 13 | 12 | 11 | 10 | 9 | 8 | 7 | 6 | 5 | Cla | 4 | ω | 2 | _ | Cla | L | | | |
|----------------------------------------|----------------------------|----------------------------|-------------------------------------------|---------------------------------|-------------------------------------|--------------------------------|----------------------|-----------------|-------------------------|-------------------------------------|---------------|------------------------------|---------------------------------------|---------------------------|--------------------------|----------------------|--------------------|---------------------------------------|--------------------------|-------------------------|----------------------------------|----------------------------------|--------------------------------|-----------------------------------------------------------------|-------------------------------|----------------------------|---------------------|--------------------|-------------------------------------------------------|--------------------|-------------------|--------------------------------------------|--|
| General Fund Change from Previous Year | General Fund Total 2015-16 | General Fund Total 2016-17 | 25 North Greenwood Fall & Summer Festival | 24 International Sailing Events | 23 International Sports Tournaments | 22 Pier 60 Sugar Sand Festival | 21 Festival of Trees | 20 Blast Friday | 19 Hospice Beach Stroll | 18 Clearwater Beach Restaurant Week | 7 Iron Girl | 16 Clearwater Beach Uncorked | 15 MLK Jr. Celebration, March & Rally | 14 Outback Bowl Beach Day | 13 Christmas Boat Parade | 12 Times Turkey Trot | TriReck Clearwater | 10 Make A Difference Fishing (Adults) | Clearwater Veteran's Day | Clearwater Jazz Holiday | Make A Difference Fishing (Kids) | Super Boat National Championship | 5 National Softball Tournament | Class 3A - City Co-sponsored Event (Event is supported by Parks | Clearwater Celebrates America | Fun 'n Sun Festival Events | USF Softball Series | Sea-Blues Festival | Class 2A - City Sponsored Event (Event is produced by | CIT EVENTS, ANNOAL | CITY EVENTS ANNIA | | |
| ious Year | al 2015-16 | al 2016-17 | June | Oct. | June | Apr. | Nov. | Monthly | May | May | Apr. | Feb. | Jan. | Dec. | Dec. | Nov. | Nov. | Nov. | Nov. | Oct. | Oct. | Oct. | Jul. | supported | Jul. | Apr. | Mar. | Feb. | oduced by | held | Month | | |
| -\$14,550 | \$99,300 | \$84,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 | \$75,000 | \$0 | \$0 | \$0 | by Parks & R | \$0 | \$0 | \$0 | \$0 | Parks & Recreation Department) | Requests | Cash | | |
| \$7,000 | \$6,900 | \$13,900 | \$0 | \$0 | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 | \$0 | \$0 | \$0 | & Recreation Department) | \$900 | \$2,500 | \$0 | \$1,000 | eation Depart | DIUG & MAINT. | DIA 9 Maint | | |
| \$6,600 | \$177,650 | \$184,250 | \$0 | \$4,000 | \$20,000 | \$15,000 | \$2,000 | \$0 | \$0 | \$600 | \$0 | \$0 | \$1,200 | \$2,800 | \$350 | \$5,600 | \$0 | \$100 | \$2,500 | \$27,500 | \$200 | \$13,000 | \$20,000 | partment) | \$10,000 | \$42,400 | \$17,000 | \$0 | ment) | Rec. | Parks & | | |
| -\$5,600 | \$121,090 | \$115,490 | \$1,200 | \$0 | \$5,000 | \$8,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,840 | \$440 | \$2,310 | \$0 | \$0 | \$0 | \$40,000 | \$0 | \$14,500 | \$5,000 | | \$1,080 | \$20,000 | \$3,400 | \$12,620 | | Traff/Sops | Police | Estimate | |
| -\$3,570 | \$45,300 | \$41,730 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$620 | \$0 | \$2,160 | \$0 | \$0 | \$0 | \$15,200 | \$0 | \$7,750 | \$0 | | \$3,750 | \$8,200 | \$0 | \$4,050 | | LIE LINO | Ein EMC | Estimated GENERAL FUND DEPARTMENTS 2016-17 | |
| \$390 | \$11,760 | \$12,150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$220 | \$0 | \$650 | \$220 | \$0 | \$0 | \$0 | \$0 | \$0 | \$440 | \$4,090 | \$0 | \$650 | \$0 | | \$1,090 | \$2,830 | \$0 | \$1,960 | | Inspect. | Life Safety & | FUND DEP | |
| \$0 | \$5,600 | \$5,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 | \$0 | \$200 | \$0 | | \$0 | \$4,000 | \$0 | \$500 | | Comm. | Public | ARTMENT | |
| -\$180 | \$14,320 | \$14,140 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,510 | \$0 | \$100 | \$100 | \$100 | \$330 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$880 | \$0 | \$0 | \$0 | | \$350 | \$1,380 | \$0 | \$390 | | LAAN Hallic | DWA Troffic | S 2016-17 | |
| -\$9,910 | \$481,920 | \$472,010 | \$1,200 | \$4,000 | \$25,000 | \$23,100 | \$6,000 | \$11,010 | \$0 | \$920 | \$100 | \$1,250 | \$6,500 | \$5,460 | \$790 | \$10,070 | \$0 | \$100 | \$7,940 | \$167,870 | \$200 | \$36,100 | \$25,000 | | \$17,170 | \$81,310 | \$20,400 | \$20,520 | | Gen. Fund | Sub-Total | | |
| | | \$481,920 | \$0 | \$0 | \$0 | \$0 | \$3,500 | \$10,510 | \$0 | \$1,450 | \$2,680 | \$7,950 | \$6,530 | \$5,350 | \$770 | \$9,500 | \$7,000 | \$100 | \$7,970 | \$179,640 | \$200 | \$36,910 | \$9,000 | | \$16,870 | \$106,960 | \$22,200 | \$46,830 | | 2015-16 | Sub-total | | |
| | | -\$9,910 | \$1,200 | \$4,000 | \$25,000 | \$23,100 | \$2,500 | \$500 | \$0 | -\$530 | -\$2,580 | -\$6,700 | -\$30 | \$110 | \$20 | \$570 | -\$7,000 | \$0 | -\$30 | -\$11,770 | \$0 | -\$810 | \$16,000 | ないははい | \$300 | -\$25,650 | -\$1,800 | -\$26,310 | | Year | Previous | Change | |

| 25 North Greenwood Fall | 24 International Sailing Events | 100000000000000000000000000000000000000 | 23 International Sports Tournaments | 22 Pier 60 Sugar Sand Festiva | 21 Festival of Trees 22 Pier 60 Sugar Sand F | 20 Blast Friday 21 Festival of Trees 22 Pier 60 Sugar Sand F | 19 Hospice Beach Stroll 20 Blast Friday 21 Festival of Trees 22 Pier 60 Sugar Sand F | 18 Clearwater Beach Restaurant Week 19 Hospice Beach Stroll 20 Blast Friday 21 Festival of Trees 22 Pier 60 Sugar Sand Festival 23 International Sports Tournaments | 17 Iron Girl 18 Clearwater Beach Res 19 Hospice Beach Stroll 20 Blast Friday 21 Festival of Trees 22 Pier 60 Sugar Sand F | 16 Clearwater Beach Uncorked 17 Iron Girl 18 Clearwater Beach Restaura 19 Hospice Beach Stroll 20 Blast Friday 21 Festival of Trees 22 Pier 60 Sugar Sand Festiva 23 International Sports Tournal | 15 MLK Jr. Celebration, March & Rally 16 Clearwater Beach Uncorked 17 Iron Girl 18 Clearwater Beach Restaurant Wee 19 Hospice Beach Stroll 20 Blast Friday 21 Festival of Trees 22 Pier 60 Sugar Sand Festival | 14 Outback Bowl Beach Day 15 MLK Jr. Celebration, Mar 16 Clearwater Beach Uncork 17 Iron Girl 18 Clearwater Beach Restat 19 Hospice Beach Stroll 20 Blast Friday 21 Festival of Trees 22 Pier 60 Sugar Sand Festi | 13 Christmas Boat Parade 14 Outback Bowl Beach D. 15 MLK Jr. Celebration, M. 16 Clearwater Beach Unco 17 Iron Girl 18 Clearwater Beach Rest 19 Hospice Beach Stroll 20 Blast Friday 21 Festival of Trees 22 Pier 60 Sugar Sand Fee | 12 Times Turkey Trot 13 Christmas Boat Parad 14 Outback Bowl Beach I 15 MLK Jr. Celebration, N 16 Clearwater Beach Und 17 Iron Girl 18 Clearwater Beach Res 19 Hospice Beach Stroll 20 Blast Friday 21 Festival of Trees 22 Pier 60 Sugar Sand F 23 International Sports T | 11 TriRock Clearwater 12 Times Turkey Trot 13 Christmas Boat Parad 14 Outback Bowl Beach I 15 MLK Jr. Celebration, N 16 Clearwater Beach Und 17 Iron Girl 18 Clearwater Beach Res 19 Hospice Beach Stroll 20 Blast Friday 21 Festival of Trees 22 Pier 60 Sugar Sand F. 23 International Sports T. | 10 Make A Difference Fishing 11 ThRock Clearwater 12 Times Turkey Trot 13 Christmas Boat Parade 14 Outback Bowl Beach Day 15 MLK Jr. Celebration, March 16 Clearwater Beach Uncorke 17 Iron Girl 18 Clearwater Beach Restaura 19 Hospice Beach Stroll 20 Blast Friday 21 Festival of Trees 22 Pier 60 Sugar Sand Festiva | 9 Clearwater Veteran's Day 10 Make A Difference Fishin 11 TriBock Clearwater 12 Times Turkey Trot 13 Christmas Boat Parade 14 Outback Bowl Beach Day 15 MLK Jr. Celebration, Mar 16 Clearwater Beach Uncort 17 Iron Girl 18 Clearwater Beach Restat 19 Hospice Beach Stroll 20 Blast Friday 21 Festival of Trees 22 Pier 60 Sugar Sand Festi | 8 Clearwater Jazz Holiday 9 Clearwater Veteran's Da 10 Make A Difference Fishi 11 TaRook Clearwater 12 Times Turkey Trot 13 Christmas Boat Parade 14 Outback Bowl Beach Da 15 MLK Jr. Celebration, Ma 16 Clearwater Beach Unco 17 Iron Girl 18 Clearwater Beach Stroll 19 Hospice Beach Stroll 20 Blast Friday 21 Festival of Trees 22 Pier 60 Sugar Sand Fes | 7 Make A Difference Fishing (Kids 8 Clearwater Jazz Holiday 9 Clearwater Veteran's Day 10 Make A Difference Fishing (Adul 11 TarRock Clearwater 12 Times Turkey Trot 13 Christmas Boat Parade 14 Outback Bowl Beach Day 15 MLK Jr. Celebration, March & R. 16 Clearwater Beach Uncorked 17 Iron Girl 18 Clearwater Beach Restaurant W 19 Hospice Beach Stroll 20 Blast Friday 21 Festival of Trees 22 Pier 60 Sugar Sand Festival | 6 Super Boat National Championship 7 Make A Difference Fishing (Kids) 8 Clearwater Jazz Holiday 9 Clearwater Veteran's Day 10 Make A Difference Fishing (Adults) 11 TarRock Clearwater 12 Times Turkey Trot 13 Christmas Boat Parade 14 Outback Bowl Beach Day 15 MLK Jr. Celebration, March & Rally 16 Clearwater Beach Uncorked 17 Iron Girl 18 Clearwater Beach Restaurant Wee 19 Hospice Beach Stroll 20 Blast Friday 21 Festival of Trees 22 Pier 60 Sugar Sand Festival 23 International Sports Tournaments | 5 National Softball Tournament 6 Super Boat National Champi 7 Make A Difference Fishing (Fig. 1) 8 Clearwater Jazz Holiday 9 Clearwater Veteran's Day 10 Make A Difference Fishing (Fig. 1) 11 TarRock Clearwater 12 Times Turkey Trot 13 Christmas Boat Parade 14 Outback Bowl Beach Day 15 MLK Jr. Celebration, March of Clearwater Beach Uncorked 17 Iron Girl 18 Clearwater Beach Restauran 19 Hospice Beach Stroll 20 Blast Friday 21 Festival of Trees 22 Pier 60 Sugar Sand Festival 23 International Sports Tournan 23 International Sports Tournan 24 Pier Stroll | Class 3A - City Co-spons 5 National Softball Tourn 6 Super Boat National C 7 Make A Difference Fis 8 Clearwater Veteran's I 10 Make A Difference Fis 11 TriBook Clearwater 12 Times Turkey Trot 13 Christmas Boat Parad 14 Outback Bowl Beach I 15 MLK Jr. Celebration, I 16 Clearwater Beach Clearwater 19 Hospice Beach Stroll 20 Blast Friday 21 Festival of Trees 22 Pier 60 Sugar Sand F 23 International Sports T | Class 3A · City Co-sponsored Ev Class 3A · City Co-sponsored Ev Super Boat National Champion Thake A Difference Fishing (Kid Cleanwater Jazz Holiday Cleanwater Veteran's Day Cleanwater Veteran's Day The Make A Difference Fishing (Ad Times Turkey Trot Times Turkey Trot Christmas Boat Parade MLK Jr. Celebration, March & Cleanwater Beach Uncorked Cleanwater Beach Uncorked Telegraphy Hospice Beach Stroll Cleanwater Beach Stroll Cleanwater Beach Restaurant of Trees Cleanwater Beach | 3 Fun 'n Sun Festival Events 4 Clearwater Celebrates Ame Class 3A · City Co-sponsored 5 National Softball Tourname 6 Super Boat National Cham 7 Make A Difference Fishing 8 Clearwater Veteran's Day 9 Clearwater Veteran's Day 10 Make A Difference Fishing 11 Trimes Turkey Trot 12 Times Turkey Trot 13 Christmas Boat Parade 14 Outback Bowl Beach Day 15 MLK Jr. Celebration, Marcl 16 Clearwater Beach Uncorke 17 Iron Girl 18 Clearwater Beach Stroll 20 Blast Friday 21 Festival of Trees 22 Pier 60 Sugar Sand Festive 23 International Sports Tourne | 2 USF Softball Series 3 Fun 'n Sun Festival Ex 4 Clearwater Celebrates Class 3A - City Co-spons 5 National Softball Tourn 6 Super Boat National College Boat National Clearwater Jazz Holida 9 Clearwater Veteran's I 10 Make A Difference Fis 8 Clearwater Veteran's I 11 THRook Clearwater 12 Times Turkey Trot 13 Christmas Boat Parad 14 Outback Bowl Beach Parad 15 MLK Jr. Celebration, N 16 Clearwater Beach Und 17 Iron Girl 18 Clearwater Beach Res 19 Hospice Beach Stroll 20 Blast Friday 21 Festival of Trees 22 Pier 60 Sugar Sand Fi 23 International Sports T | 1 Sea-Blues Festival 2 USF Softball Series 3 Fun 'n Sun Festival Exity 4 Clearwater Celebrates 6 Super Boat National Softball Tourn 6 Super Boat National College Fis 8 Clearwater Veteran's I 10 Make A Difference Fis 8 Clearwater Veteran's I 11 THRook Clearwater 12 Times Turkey Trot 13 Christmas Boat Parad 14 Outback Bowl Beach Und 15 MLK Jr. Celebration, N 16 Clearwater Beach Res 19 Hospice Beach Stroll 20 Blast Friday 21 Festival of Trees 22 Pier 60 Sugar Sand Fig. 23 International Sports T | Class 2A - City Sponsore 1 Sea-Blues Festival 2 USF Softball Series 3 Fun 'n Sun Festival Exity Co-spons 4 Clearwater Celebrates 5 National Softball Tourn 6 Super Boat National College Fis 8 Clearwater Jazz Holid; 9 Clearwater Veteran's In Make A Difference Fis 10 Make A Difference Fis 11 THROOK Clearwater 12 Times Turkey Trot 13 Christmas Boat Parad 14 Outback Bowl Beach Und 15 MLK Jr. Celebration, Included Beach Stroll 16 Clearwater Beach Clearwater 19 Hospice Beach Stroll 20 Blast Friday 21 Festival of Trees 22 Pier 60 Sugar Sand F | Class 2A - City Sponsord 1 Sea-Blues Festival 2 USF Softball Series 3 Fun 'n Sun Festival Exity 4 Clearwater Celebrates Class 3A - City Co-spons 5 National Softball Tourn 6 Super Boat National Colleger Boat National Clearwater Jazz Holid: 9 Clearwater Veteran's In Make A Difference Fis 8 Clearwater Veteran's In Make A Difference Fis 10 Make A Difference Fis 11 Tribrook Clearwater 12 Times Turkey Trot 13 Christmas Boat Parad 14 Outback Bowl Beach 15 MLK Jr. Celebration, In Indian Girl 16 Clearwater Beach Rei 19 Hospice Beach Stroll 20 Blast Friday 21 Festival of Trees 22 Pier 60 Sugar Sand F | Class 2A - City Sponsord 1 Sea-Blues Festival 2 USF Softball Series 3 Fun 'n Sun Festival Exity 4 Clearwater Celebrates Class 3A - City Co-spons 5 National Softball Tourn 6 Super Boat National Comments 7 Make A Difference Fis 8 Clearwater Veteran's In Make A Difference Fis 10 Make A Difference Fis 11 Throad Clearwater 12 Times Turkey Trot 13 Christmas Boat Parad 14 Outback Bowl Beach 15 MLK Jr. Celebration, Inchesion Girl 16 Clearwater Beach Und 17 Iron Girl 18 Clearwater Beach Stroll 20 Blast Friday 21 Festival of Trees 22 Pier 60 Sugar Sand F |
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Enterprise Total 2015-16
Enterprise Fund Change from Previous Year

| | Oct. | 55 Boo Bash Halloween Carnival |
|---------|------------|------------------------------------------------------|
| | Oct. | 54 Phillies Invitational Baseball Tournament |
| | Jun. | 53 High School Graduations |
| | May | 52 American Conference Baseball Championship |
| | Field | Partnered Events with Bright House Field |
| | Dec. | 51 Holiday Boat Parade |
| Alcohol | Oct. | 50 Hispanic Heritage Festival |
| | Mar. | 49 USTA Tennis Tournament |
| Alcohol | Mar. | 48 Wild Splash Concert |
| | Feb. | 47 NFCA Softball Tournament |
| | artment) | (Produced by Parks & Recreation Department) |
| int | red by eve | Class 3A - City Co-Sponsored: costs covered by event |
| | Dec. | 46 Major Beach Soccer National Championships |
| | Nov. | 45 Frenchy's Gumbo Tennis Classic |
| | Nov. | 44 Christmas Under the Oaks |
| Alcohol | Oct. | 43 Book & Wine Festival |
| Alcohol | Oct. | 42 Clearwater Jazz n Art Walk |
| Alcohol | Oct. | |
| | Oct. | 40 Achieva Box Car Rally |
| Alcohol | Sept. | 39 Moving Toward A Cure (Miles For Hope Race) |
| | Jun. | 38 Major Beach Soccer Tournament |
| | Jun. | 37 Sunsets at Pier 60 5K Beach Series |
| | Jun. | 36 Morton Plant Mease Triathlon |
| | May | 35 Relay For Life |
| | Apr. | 34 YMCA Kids Fishing Rodeo |
| | Mar. | |
| | Mar. | 32 Paint Your Heart Out Clearwater |
| | Feb. | 31 Run/Walk for Willa |
| Alcohol | Jan. | 30 Clearwater Halfathon & 5 miler |
| | artment) | (Supported by Parks & Recreation Department) |
| | ored | Class 2B - City Department Sponsored |
| | | 29 Snew Man Slide Jam |
| | Dec. | 28 ChiliHead Challenge |
| | Dec. | 27 Say No To Drugs Holiday Classic |
| | - Det- | 26 Tampa Bay Breast Cancer 3-Day Walk |
| | May | 25 Swim Across America |
| | Mar. | 24 Easter Egg Hunt |
| | artment) | (Supported by Parks & Recreation Department) |
| | | 7 |
| Alcohol | Month | CITY EVENTS, ANNUAL |
| | | |

Marine & Parking = Lost Revenue

Budget comparison to 2015-16 requests
Change from previous years
RED FONT = Decreased from 2015-16 Estimates
GREEN FONT = Increase from 2015-16 Estimates General fund department requests 2016-17
Enterprise fund department requests 2016-17
Grand Total 2016-17 Cash requests 2016-17

New event for 2016-17

Removed from event schedule