

City of Clearwater Special Events Budget Estimates for FY 2017-2018

FY 2017-2018 Requested CASH & IN-KIND SERVICES

Estimated GENERAL FUND DEPARTMENTS 2017-18												Change From Previous Year
CITY EVENTS, ANNUAL	Month held	Cash Requests	Bldg & Maint.	Parks & Rec.	Police Traffic/Sops	Fire EMS	Life Safety & Inspect.	Public Comm.	Traffic Eng.	Sub-Total Gen. Fund	Sub-total 2016-17	
Class 2A - City Sponsored Event (Event is produced by Parks & Recreation Department)												
1 Sea-Blues Festival	Feb.	\$0	\$1,000	\$0	\$16,900	\$4,050	\$3,590	\$500	\$390	\$26,430	\$20,520	\$5,910
2 USF Softball Series	Mar.	\$0	\$0	\$17,000	\$3,400	\$0	\$0	\$0	\$0	\$20,400	\$20,400	\$0
3 Bay to Beach Festival	Apr.	\$0	\$2,500	\$42,400	\$20,000	\$6,200	\$2,830	\$4,000	\$1,380	\$81,310	\$81,310	\$0
4 Clearwater Celebrates America	Jul.	\$0	\$900	\$10,000	\$1,080	\$3,750	\$1,340	\$0	\$350	\$17,420	\$17,170	\$250
Class 3A - City Co-sponsored Event (Event is supported by Parks & Recreation Department)												
5 Concert Series at Coachman Park	Apr. - Jun.	\$0	\$0	\$20,000	\$5,000	\$0	\$0	\$0	\$0	\$25,000	\$25,000	\$0
6 Super Boat National Championship	Oct.	\$0	\$0	\$13,000	\$15,000	\$7,750	\$740	\$200	\$0	\$36,690	\$36,100	\$590
7 Make A Difference Fishing (Kids)	Oct.	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200	\$0
8 Clearwater Jazz Holiday	Oct.	\$75,000	\$6,050	\$27,500	\$40,000	\$15,200	\$6,840	\$200	\$880	\$171,670	\$167,670	\$3,800
9 Clearwater Veterans Day	Nov.	\$5,000	\$0	\$2,500	\$0	\$0	\$440	\$0	\$0	\$7,940	\$7,940	\$0
10 Make A Difference Fishing (Adults)	Nov.	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$100	\$0
11 Times Turkey Trot	Nov.	\$0	\$50	\$5,600	\$2,310	\$2,160	\$0	\$0	\$0	\$10,120	\$10,070	\$50
12 Christmas Boat Parade	Dec.	\$0	\$0	\$750	\$200	\$620	\$290	\$0	\$0	\$1,240	\$790	\$450
13 Outback Bowl Beach Day	Dec.	\$0	\$0	\$2,800	\$250	\$0	\$0	\$200	\$0	\$4,370	\$5,460	-\$1,090
14 MLK Jr. Celebration, March & Rally	Jan.	\$4,750	\$0	\$1,200	\$0	\$0	\$220	\$0	\$330	\$6,500	\$6,500	\$0
15 Clearwater Beach Uncorked	Feb.	\$0	\$500	\$0	\$0	\$0	\$680	\$0	\$100	\$1,280	\$1,250	\$30
16 Iron Girl	Apr.	\$0	\$0	\$0	\$0	\$0	\$220	\$0	\$0	\$100	\$100	\$0
17 Clearwater Beach Restaurant Week	May	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$920	\$920	\$0
18 Hospice Beach Stroll	May	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 Blast Friday	Monthly	\$0	\$0	\$0	\$0	\$0	\$4,100	\$500	\$10,510	\$15,110	\$11,010	\$4,100
20 Festival of Trees	Nov.	\$0	\$4,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$6,000	\$6,000	\$0
21 Pier 60 Sugar Sand Festival	Apr.	\$0	\$0	\$15,000	\$8,100	\$0	\$0	\$0	\$0	\$23,100	\$23,100	\$0
22 International Sports Tournaments	June	\$0	\$0	\$20,000	\$5,000	\$0	\$0	\$0	\$0	\$25,000	\$25,000	\$0
23 International Sailing Events	Oct.	\$0	\$0	\$4,000	\$1,200	\$0	\$0	\$0	\$0	\$1,200	\$1,200	\$0
24 North Greenwood Fall & Summer Festival	June	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Phil Doganiero 3-Bridge Race	Nov.	\$0	\$10,500	\$0	\$10,500	\$0	\$0	\$0	\$0	\$10,500	\$0	\$10,500
26 Florida Senior Games	Dec.	\$0	\$0	\$0	\$9,920	\$0	\$0	\$0	\$0	\$9,920	\$0	\$9,920
27 Meet the Pros	Nov.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Fund Total 2017-18												
General Fund Total 2016-17			\$84,750	\$15,000	\$184,650	\$139,360	\$41,730	\$21,290	\$5,600	\$472,010	\$472,010	\$34,510
General Fund Change from Previous Year			\$0	\$13,900	\$184,250	\$115,490	\$41,730	\$12,150	\$14,140	\$34,510	\$34,510	\$34,510
General Fund Change from Previous Year			\$0	\$1,100	\$400	\$23,870	\$0	\$0	\$0	\$34,510		

OTHER SPECIAL EVENTS REQUIRING SUPPORT			
CITY EVENTS, ANNUAL	Month	Event w/ Alcohol	
(Supported by Parks & Recreation Department)			
28 Easter Egg Hunt	Mar.		
29 Swim Across America	May		
30 Say No To Drugs Holiday Classic	Dec.		
31 ChilliHead Challenge	Dec.		
Class 2B - City Department Sponsored (Supported by Parks & Recreation Department)			
32 Clearwater Halfathon & 5 miler	Jan.	Alcohol	
33 Run/Walk for Wilia	Feb.		
34 Paint Your Heart Out Clearwater	Mar.		
35 Clearwater Pet Festival	Mar.		
36 YMCA Kids Fishing Rodeo	Apr.		
37 Relay For Life	May		
38 Morton Plant Mease Triathlon	Jun.		
39 Sunsets at Pier 60 5K Beach Series	Jun.		
40 Major Beach Soccer Tournament	Jun.		
41 Moving Toward A Cure (Miles For Hope Race)	Sept.	Alcohol	
42 Achieva Box Car Rally	Oct.		
43 Frenchy's Stone Crab Festival	Oct.	Alcohol	
44 Clearwater Jazz n Art Walk	Oct.	Alcohol	
45 Book & Wine Festival	Oct.	Alcohol	
46 Christmas Under the Oaks	Nov.		
47 Frenchy's Gumbo Tennis Classic	Nov.		
48 Major Beach Soccer National Championships	Dec.		
Class 3A - City Co-Sponsored: costs covered by event (Produced by Parks & Recreation Department)			
49 NFCA Softball Tournament	Feb.		
50 Wild Splash Concert	Mar.	Alcohol	
51 USTA Tennis Tournament	Mar.		
52 Hispanic Heritage Concert	Oct.	Alcohol	
53 Holiday Boat Parade	Dec.		
Partnered Events with Bright House Field			
54 American Conference Baseball Championship	May		
55 High School Graduations	Jun.		
56 Phillies Invitational Baseball Tournament	Oct.		
57 Boo Bash Halloween Carnival	Oct.		

Estimated ENTERPRISE FUND DEPARTMENTS 2017-18												Change From Previous Year
CITY EVENTS, ANNUAL	Month held	Solid Waste	Gas	Marine	Civ Harbor Marina	Parking	Sub-Total Enterprise	sub-total 2016-17	Change From Previous Year	GRAND TOTAL 2017-18 Gen & Entrp	GRAND TOTAL 2016-17 Comparison	GRAND TOTAL Change from Prev. Year
Class 2A - City Sponsored Event (Event is produced by Parks & Recreation Department)												
1 Sea-Blues Festival	Feb.	\$700	\$6,030	\$0	\$400	\$130	\$7,260	\$7,110	\$150	\$33,690	\$27,630	\$6,060
2 USF Softball Series	Mar.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,400	\$20,400	\$0
3 Bay to Beach Festival	Apr.	\$550	\$4,160	\$0	\$4,760	\$1,760	\$9,470	\$10,640	-\$1,170	\$90,780	\$91,950	-\$1,170
4 Clearwater Celebrates America	Jul.	\$600	\$40,000	\$0	\$0	\$0	\$40,600	\$40,710	-\$110	\$58,020	\$57,880	\$140
Class 3A - City Co-sponsored Event (Event is supported by Parks & Recreation Department)												
5 National Softball Tournament	Jul.	\$0	\$300	\$0	\$0	\$0	\$300	\$300	\$0	\$25,300	\$25,300	\$0
6 Super Boat National Championship	Oct.	\$640	\$2,920	\$500	\$800	\$1,160	\$6,020	\$6,920	-\$900	\$42,710	\$43,020	-\$310
7 Make A Difference Fishing (Kids)	Oct.	\$160	\$0	\$200	\$0	\$1,760	\$2,120	\$3,100	-\$980	\$2,320	\$3,300	-\$980
8 Clearwater Jazz Holiday	Oct.	\$2,320	\$5,940	\$0	\$800	\$480	\$9,540	\$9,140	\$400	\$181,210	\$177,010	\$4,200
9 Clearwater Veterans Day	Nov.	\$0	\$0	\$0	\$0	\$0	\$0	\$80	-\$80	\$7,940	\$8,020	-\$80
10 Make A Difference Fishing (Adults)	Nov.	\$0	\$0	\$200	\$0	\$3,470	\$3,670	\$2,370	\$1,300	\$3,770	\$2,470	\$1,300
11 Times Turkey Trot	Nov.	\$630	\$0	\$0	\$0	\$0	\$630	\$560	\$70	\$10,750	\$10,630	\$120
12 Christmas Boat Parade	Dec.	\$0	\$0	\$0	\$150	\$0	\$150	\$150	\$0	\$1,390	\$940	\$450
13 Outback Bowl Beach Day	Dec.	\$190	\$0	\$0	\$0	\$1,040	\$1,230	\$590	\$640	\$5,600	\$6,050	-\$450
14 MLK Jr. Celebration, March & Rally	Jan.	\$480	\$1,100	\$0	\$0	\$0	\$1,580	\$700	\$880	\$8,080	\$7,200	\$880
15 Clearwater Beach Uncorked	Feb.	\$1,190	\$400	\$0	\$0	\$2,230	\$3,820	\$3,680	\$140	\$5,100	\$4,930	\$170
16 Iron Girl	Apr.	\$420	\$0	\$0	\$0	\$0	\$420	\$0	\$420	\$520	\$100	\$420
17 Clearwater Beach Restaurant Week	May	\$240	\$0	\$0	\$0	\$450	\$690	\$490	\$200	\$1,610	\$1,410	\$200
18 Hospice Beach Stroll	May	\$0	\$0	\$0	\$0	\$2,360	\$2,360	\$2,510	-\$150	\$2,360	\$2,510	-\$150
19 Blast Friday	Monthly	\$710	\$0	\$0	\$0	\$0	\$710	\$0	\$710	\$15,820	\$11,010	\$4,810
20 Festival of Trees	Nov.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$6,000	\$0
21 Pier 60 Sugar Sand Festival	Apr.	\$1,210	\$0	\$0	\$0	\$0	\$1,210	\$0	\$1,210	\$24,310	\$23,100	\$1,210
22 International Sports Tournaments	June	\$0	\$0	\$0	\$0	\$1,120	\$0	\$0	\$1,120	\$25,000	\$25,000	\$0
23 International Sailing Events	Oct.	\$0	\$0	\$1,500	\$0	\$1,120	\$2,620	\$2,620	\$0	\$6,620	\$6,620	\$0
24 North Greenwood Fall & Summer Festival	June	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$1,200	\$0
25 Phil Doganiero 3-Bridge Race	Nov.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,500	\$0	\$10,500
26 Florida Senior Games	Dec.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,920	\$0	\$9,920
27 Meet the Pros	Nov.	\$0	\$0	\$0	\$0	\$2,050	\$2,050	\$0	\$2,050	\$2,050	\$0	\$2,050
Enterprise Total 2017-18												
Enterprise Total 2016-17			\$7,690	\$59,830	\$2,400	\$2,150	\$91,670	\$91,670	\$4,780	\$602,970	\$563,680	\$39,290
Enterprise Fund Change from Previous Year			\$2,350	\$1,020	\$0	\$1,410	\$4,780	\$0				

LEGEND
Cash requests 2017-18
New event for 2017-18
General fund department requests 2017-18
Enterprise fund department requests 2017-18
Grand Total 2017-18
Budget comparison to 2016-17 requests
Change from previous years
RED FONT = Decreased from 2016-17 Estimates
GREEN FONT = Increase from 2016-17 Estimates

City of Clearwater Special Events Budget Estimates for FY 2016-2017

FY 2016-2017 Requested CASH & IN-KIND SERVICES

Estimated GENERAL FUND DEPARTMENTS 2016-17													Change From Previous Year
CITY EVENTS, ANNUAL			Cash Requests	Bldg & Maint.	Parks & Rec.	Police Traffic/Sops	Fire EMS	Life Safety & Inspect.	Public Comm.	PWA Traffic	Sub-Total Gen. Fund	Sub-total 2015-16	
Class 2A - City Sponsored Event (Event is produced by Parks & Recreation Department)													
1	Sea-Blues Festival	Feb.	\$0	\$1,000	\$0	\$12,620	\$4,050	\$1,960	\$500	\$390	\$20,520	\$46,830	-\$26,310
2	USF Softball Series	Mar.	\$0	\$0	\$17,000	\$3,400	\$0	\$0	\$0	\$0	\$20,400	\$22,200	-\$1,800
3	Fun 'n Sun Festival Events	Apr.	\$0	\$2,500	\$42,400	\$20,000	\$8,200	\$2,830	\$4,000	\$1,380	\$61,310	\$106,960	-\$25,650
4	Clearwater Celebrates America	Jul.	\$0	\$900	\$10,000	\$1,080	\$3,750	\$1,090	\$0	\$360	\$17,170	\$16,870	\$300
Class 3A - City Co-sponsored Event (Event is supported by Parks & Recreation Department)													
5	National Softball Tournament	Jul.	\$0	\$0	\$20,000	\$5,000	\$0	\$0	\$0	\$0	\$25,000	\$9,000	\$16,000
6	Super Boat National Championship	Oct.	\$0	\$0	\$13,000	\$14,500	\$7,750	\$650	\$200	\$0	\$36,100	\$36,910	-\$810
7	Make A Difference Fishing (Kids)	Oct.	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200	\$0
8	Clearwater Jazz Holiday	Oct.	\$75,000	\$5,000	\$27,500	\$40,000	\$15,200	\$4,090	\$200	\$880	\$167,870	\$179,640	-\$11,770
9	Clearwater Veteran's Day	Nov.	\$5,000	\$0	\$2,500	\$0	\$0	\$440	\$0	\$0	\$7,940	\$7,970	-\$30
10	Make A Difference Fishing (Adults)	Nov.	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$100	\$0
11	HarRock Clearwater	Nov.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	-\$7,000
12	Times Turkey Trot	Nov.	\$0	\$0	\$5,600	\$2,310	\$2,160	\$0	\$0	\$0	\$10,070	\$9,500	\$570
13	Christmas Boat Parade	Dec.	\$0	\$0	\$350	\$440	\$0	\$0	\$0	\$0	\$790	\$770	\$20
14	Outback Bowl Beach Day	Dec.	\$0	\$0	\$2,800	\$1,840	\$620	\$0	\$200	\$0	\$5,460	\$5,350	\$110
15	MLK Jr. Celebration, March & Rally	Jan.	\$4,750	\$0	\$1,200	\$0	\$0	\$220	\$0	\$330	\$6,500	\$6,530	-\$30
16	Clearwater Beach Uncorked	Feb.	\$0	\$500	\$0	\$0	\$0	\$650	\$0	\$100	\$1,250	\$7,950	-\$6,700
17	Iron Girl	Apr.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100	\$2,650	-\$2,550
18	Clearwater Beach Restaurant Week	May	\$0	\$0	\$600	\$0	\$0	\$220	\$0	\$100	\$920	\$1,450	-\$530
19	Hospice Beach Stroll	May	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Blast Friday	Monthly	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$10,510	\$11,010	\$10,510	\$500
21	Festival of Trees	Nov.	\$0	\$4,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$6,000	\$3,500	\$2,500
22	Pier 60 Sugar Sand Festival	Apr.	\$0	\$0	\$15,000	\$8,100	\$0	\$0	\$0	\$0	\$23,100	\$0	\$23,100
23	International Sports Tournaments	June	\$0	\$0	\$20,000	\$5,000	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000
24	International Sailing Events	Oct.	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$4,000
25	North Greenwood Fall & Summer Festival	June	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$1,200	\$0	\$1,200
General Fund Total 2016-17			\$84,750	\$13,900	\$184,250	\$115,490	\$41,730	\$12,150	\$5,600	\$14,140	\$472,010	\$481,920	-\$9,910
General Fund Total 2015-16			\$99,300	\$6,900	\$177,650	\$121,090	\$45,300	\$11,760	\$5,600	\$14,320	\$461,920		
General Fund Change from Previous Year			-\$14,550	\$7,000	\$6,600	-\$5,600	-\$3,570	\$390	\$0	-\$180	-\$9,910		

Estimated ENTERPRISE FUND DEPARTMENTS 2016-17													Change From Previous Year
CITY EVENTS, ANNUAL			Solid Waste	Gas	Marine*	Civ Harbor Marina	PWA Parking*	Sub-Total Enterprise	sub-total 2015-16	Change From Previous Year	GRAND TOTAL 2016-17	GRAND TOTAL 2015-16	GRAND TOTAL Change from Prev. Year
Class 2A - City Sponsored Event (Event is produced by Parks & Recreation Department)													
1	Sea-Blues Festival	Feb.	\$680	\$6,030	\$0	\$400	\$0	\$7,110	\$6,800	\$310	\$27,630	\$53,630	-\$26,000
2	USF Softball Series	Mar.	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770	-\$1,770	\$20,400	\$23,970	-\$3,570
3	Fun 'n Sun Festival Events	Apr.	\$900	\$4,160	\$0	\$0	\$5,580	\$10,640	\$8,160	\$2,480	\$91,950	\$115,120	-\$23,170
4	Clearwater Celebrates America	Jul.	\$710	\$40,000	\$0	\$0	\$0	\$40,710	\$40,810	-\$100	\$57,880	\$57,680	\$200
Class 3A - City Co-sponsored Event (Event is supported by Parks & Recreation Department)													
5	National Softball Tournament	Jul.	\$0	\$300	\$0	\$0	\$0	\$300	\$590	-\$290	\$25,300	\$9,590	\$15,710
6	Super Boat National Championship	Oct.	\$920	\$2,920	\$500	\$800	\$1,780	\$6,920	\$6,170	\$750	\$43,020	\$43,080	-\$60
7	Make A Difference Fishing (Kids)	Oct.	\$80	\$0	\$200	\$2,820	\$0	\$3,100	\$2,470	\$630	\$3,300	\$2,670	\$630
8	Clearwater Jazz Holiday	Oct.	\$2,430	\$5,400	\$0	\$800	\$510	\$9,140	\$9,320	-\$180	\$177,010	\$188,960	-\$11,950
9	Clearwater Veteran's Day	Nov.	\$80	\$0	\$0	\$0	\$0	\$80	\$70	\$10	\$6,020	\$8,040	-\$20
10	Make A Difference Fishing (Adults)	Nov.	\$80	\$0	\$200	\$2,090	\$2,090	\$2,370	\$1,480	\$890	\$2,470	\$1,580	\$890
11	HarRock Clearwater	Nov.	\$0	\$0	\$0	\$0	\$0	\$0	\$0,110	-\$8,110	\$2,470	\$15,110	-\$15,110
12	Times Turkey Trot	Nov.	\$560	\$0	\$0	\$0	\$0	\$560	\$540	\$20	\$10,630	\$10,040	\$590
13	Christmas Boat Parade	Dec.	\$0	\$0	\$0	\$150	\$0	\$150	\$0	\$150	\$40	\$770	\$170
14	Outback Bowl Beach Day	Dec.	\$0	\$0	\$0	\$590	\$590	\$590	\$1,640	-\$1,050	\$6,050	\$6,990	-\$940
15	MLK Jr. Celebration, March & Rally	Jan.	\$80	\$620	\$0	\$0	\$0	\$700	\$860	-\$160	\$7,200	\$7,390	-\$190
16	Clearwater Beach Uncorked	Feb.	\$1,020	\$400	\$0	\$2,260	\$2,260	\$3,680	\$3,050	\$630	\$4,930	\$11,000	-\$6,070
17	Iron Girl	Apr.	\$0	\$0	\$0	\$240	\$240	\$0	\$240	-\$240	\$100	\$2,920	-\$2,820
18	Clearwater Beach Restaurant Week	May	\$150	\$0	\$0	\$340	\$340	\$490	\$460	\$30	\$1,410	\$1,910	-\$500
19	Hospice Beach Stroll	May	\$0	\$0	\$0	\$2,510	\$2,510	\$2,510	\$1,330	\$1,180	\$2,510	\$1,330	\$1,180
20	Blast Friday	Monthly	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,010	\$10,510	\$500
21	Festival of Trees	Nov.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$3,500	\$2,500
22	Pier 60 Sugar Sand Festival	Apr.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,100	\$0	\$23,100
23	International Sports Tournaments	June	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000
24	International Sailing Events	Oct.	\$0	\$0	\$1,500	\$1,120	\$1,120	\$2,620	\$0	\$2,620	\$6,620	\$0	\$6,620
25	North Greenwood Fall & Summer Festival	June	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$1,200
Enterprise Total 2016-17			\$7,690	\$59,830	\$2,400	\$2,150	\$19,600	\$91,670	\$93,870	-\$2,200	\$563,680	\$575,790	-\$12,110
Enterprise Total 2015-16			\$10,310	\$59,830	\$1,200	\$2,080	\$20,450	\$93,870					
Enterprise Fund Change from Previous Year			-\$2,620	\$0	\$1,200	\$70	-\$850	-\$2,200					

OTHER SPECIAL EVENTS REQUIRING SUPPORT			
CITY EVENTS, ANNUAL		Month	Event w/ Alcohol
(Supported by Parks & Recreation Department)			
24	Easter Egg Hunt	Mar.	
25	Swim Across America	May	
26	Tampa Bay Breast Cancer 3-Day Walk	Oct.	
27	Say No To Drugs Holiday Classic	Dec.	
28	ChiliHead Challenge	Dec.	
29	Snow Man Slide Jam		
Class 2B - City Department Sponsored (Supported by Parks & Recreation Department)			
30	Clearwater Halfathon & 5 miler	Jan.	Alcohol
31	Run/Walk for Willa	Feb.	
32	Paint Your Heart Out Clearwater	Mar.	
33	Clearwater Pet Festival	Mar.	
34	YMCA Kids Fishing Rodeo	Apr.	
35	Relay For Life	May	
36	Morton Plant Mease Triathlon	Jun.	
37	Sunsets at Pier 60 5K Beach Series	Jun.	
38	Major Beach Soccer Tournament	Jun.	
39	Moving Toward A Cure (Miles For Hope Race)	Sept.	Alcohol
40	Achieva Box Car Rally	Oct.	Alcohol
41	Frenchy's Stone Crab Festival	Oct.	Alcohol
42	Clearwater Jazz n Art Walk	Oct.	Alcohol
43	Book & Wine Festival	Oct.	Alcohol
44	Christmas Under the Oaks	Nov.	
45	Frenchy's Gumbo Tennis Classic	Nov.	
46	Major Beach Soccer National Championships	Dec.	
Class 3A - City Co-Sponsored: costs covered by event (Produced by Parks & Recreation Department)			
47	NFCA Softball Tournament	Feb.	
48	Wild Splash Concert	Mar.	Alcohol
49	USTA Tennis Tournament	Mar.	
50	Hispanic Heritage Festival	Oct.	Alcohol
51	Holiday Boat Parade	Dec.	
Partnered Events with Bright House Field			
52	American Conference Baseball Championship	May	
53	High School Graduations	Jun.	
54	Phillies Invitational Baseball Tournament	Oct.	
55	Boo Bash Halloween Carnival	Oct.	

* Marine & Parking = Lost Revenue

LEGEND
Cash requests 2016-17
New event for 2016-17
Removed from event schedule
General fund department requests 2016-17
Enterprise fund department requests 2016-17
Grand Total 2016-17
Budget comparison to 2015-16 requests
Change from previous years
RED FONT = Decreased from 2015-16 Estimates
GREEN FONT = Increase from 2015-16 Estimates