

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
LOCAL AGENCY PROGRAM AGREEMENT

525-010-40B
PROGRAM MANGEMENT
OGC - 08/15
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EXHIBIT "B"

SCHEDULE OF FUNDING

AGENCY NAME & BILLING ADDRESS City of Clearwater 100 S. Myrtle Ave, Room 220 Clearwater, FL 33756	FPN: 432580 1 58/68 01
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TYPE OF WORK By Fiscal Year	FUNDING			
	(1) TOTAL PROJECT FUNDS	(2) LOCAL FUNDS	(3) STATE FUNDS	(4) FEDERAL FUNDS
Planning-18 FY: _____ FY: _____ FY: _____ Total Planning Cost	_____ _____ _____	_____ _____ _____	_____ _____ _____	_____ _____ _____
Project Development & Environment (PD&E) - 28 FY: _____ FY: _____ FY: _____ Total PD&E Cost	_____ _____ _____	_____ _____ _____	_____ _____ _____	_____ _____ _____
Design - 38 FY: _____ FY: _____ FY: _____ Total Design Cost	_____ _____ _____	_____ _____ _____	_____ _____ _____	_____ _____ _____
Right-of-Way - 48 FY: _____ FY: _____ FY: _____ Total Right-of-Way Cost	_____ _____ _____	_____ _____ _____	_____ _____ _____	_____ _____ _____
Construction-58 FY: 2017 FY: 2017 FY: _____ FY: _____ Total Construction Cost	<u>\$2,708,474</u> _____ _____ _____	<u>\$646,671</u> _____ _____ _____	_____ _____ _____ _____	<u>\$2,061,803</u> _____ _____ _____
Construction Engineering and Inspection (CEI) - 68 FY: 2017 FY: _____ FY: _____ Total CEI Cost	<u>\$203,136</u> _____ _____	<u>\$41,136</u> _____ _____	_____ _____ _____	<u>\$162,000</u> _____ _____
Operations – 88 FY: _____ FY: _____ FY: _____ Total Operations Costs	_____ _____ _____	_____ _____ _____	_____ _____ _____	_____ _____ _____
TOTAL COST OF THE PROJECT	\$2,911,610	\$687,807		\$2,223,803

The Department's fiscal year begins on July 1. For this project, funds are not projected to be available until after the 1st of July of each fiscal year. The Department will notify the Agency, in writing, when funds are available.