

**Downtown Enhancement Fact Sheet**  
**Library - CRA Funded Program**  
**For FY 2016/17**

**1 Program  
Specialist**

Full Time Salaries & Wages	42,080
Life Ins \$2500 Empl & Pens	10
1% Life Insurance-Employee	-
Samp Life Insurance	170
Major Medical Insurance	9,590
Social Security	610
Emp Pension Plan	6,310
Total	58,770

Staff support, Additional hours,  
evenings, mornings, internship 16,000.00

Business/STEM training including  
database 16,500.00

Equipment & Supplies 9,000.00

100,270.00