

FY14 vs FY15 vs FY16 Revenue for Pier 60

Month	2014	2015	% increase 2015 over 2014	2016	% increase 2016 over 2015
October	\$61,715	\$75,844	23%	\$93,906	24%
November	\$53,415	\$56,144	5%	\$76,842	37%
December	\$71,672	\$71,961	0%	\$89,335	24%
January	\$47,146	\$67,133	42%	\$75,906	13%
February	\$63,501	\$69,953	10%	\$80,709	15%
March	\$105,828	\$122,822	16%	\$142,408	16%
April	\$109,022	\$125,162	15%	\$157,970	26%
May	\$81,983	\$112,586	37%	\$133,555	19%
June	\$113,293	\$130,353	15%	\$158,946	22%
July	\$128,149	\$140,273	9%	\$184,429	31%
August (est 16)	\$99,410	\$109,342	10%	\$120,000	10%
September(est16)	\$64,829	\$71,790	11%	\$90,000	25%

