

### Excess Insurance Renewal for 2016-17

Broker: Arthur J. Gallagher

| Effective<br>Date of Coverage | Excess and Specialty Insurance Renewals:<br>October 1, 2016 thru October 1, 2017                                                                                                                                                       | FY2014-2015<br><u>Actual Paid</u> | FY2015-2016<br><u>Approved Budget</u> | FY2015-2016<br><u>Actual Paid</u> | FY2016-2017<br><u>Requested</u> | % Increase/Decrease<br>from FY 15-16 Budget | % Increase/Decrease<br>from FY 15-16 Actual |
|-------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|-----------------------------------|---------------------------------|---------------------------------------------|---------------------------------------------|
| 1-Oct                         | <u>Excess</u> Package Policy including General Liability/<br>Auto/Employee Benefits/Employer Liability/ Public<br>Officials/ Personal Injury Law Enforcement/Marine<br>Operator's Liability/EMS Liability/CNG Liability (\$500<br>SIR) | 285,356.02                        | 281,694.00                            | 281,694.00                        | 271,050.00                      | -3.78%                                      | -3.78%                                      |
| 1-Oct                         | <u>Excess</u> Workers' Compensation (\$600K SIR)                                                                                                                                                                                       | 274,405.00                        | 294,834.00                            | 294,834.00                        | 293,031.00                      | -0.61%                                      | -0.61%                                      |
|                               | <b>Total Excess Policies</b>                                                                                                                                                                                                           | <b>559,761.02</b>                 | <b>576,528.00</b>                     | <b>576,528.00</b>                 | <b>564,081.00</b>               |                                             |                                             |
| 1-May                         | Cyber Liability                                                                                                                                                                                                                        | 14,887.00                         | 16,375.70                             | 15,653.00                         | 17,218.30                       | 5.15%                                       | 10.00%                                      |
| 20-May                        | Third Party Storage Tank Liability                                                                                                                                                                                                     | 11,459.52                         | 12,605.47                             | 12,966.00                         | 14,262.60                       | 13.15%                                      | 10.00%                                      |
| 22-May                        | Hull & P&I                                                                                                                                                                                                                             | 8,740.00                          | 9,614.00                              | 8,740.00                          | 9,614.00                        | 0.00%                                       | 10.00%                                      |
| 8-Nov                         | Flood: 525 N Betty Lane (CCC Clubhouse & Canopy)                                                                                                                                                                                       | -                                 | *NEW*                                 | 849.00                            | 1,018.80                        |                                             | 20.00%                                      |
| 9-Nov                         | Flood: 601 N Old Coachman Rd (Brighthouse Field)                                                                                                                                                                                       | 1,647.00                          | 1,976.40                              | 2,068.00                          | 2,481.60                        | 25.56%                                      | 20.00%                                      |
| 12-Nov                        | Flood: 25 Causeway Blvd (Marina)                                                                                                                                                                                                       | 8,572.00                          | 10,286.40                             | 10,171.00                         | 12,205.20                       | 18.65%                                      | 20.00%                                      |
| 12-Nov                        | Flood: 69 Bay Esplanade (Recreation Ctr)                                                                                                                                                                                               | 10,207.00                         | 12,248.40                             | 12,155.00                         | 14,586.00                       | 19.08%                                      | 20.00%                                      |
| 12-Nov                        | Flood: 3141-3157 Gulf to Bay Blvd (WPC-East)                                                                                                                                                                                           | 12,793.00                         | 15,351.60                             | 14,903.00                         | 17,883.60                       | 16.49%                                      | 20.00%                                      |
| 5-Feb                         | Flood: 10 Pier 60 Drive (Pier 60 Concession Stand)                                                                                                                                                                                     | -                                 | *NEW*                                 | 18,690.00                         | 22,428.00                       |                                             | 20.00%                                      |
| 13-Feb                        | Flood: 525 N Betty Lane (CCC Old Cart Storage)                                                                                                                                                                                         | -                                 | *NEW*                                 | 2,820.00                          | 3,384.00                        |                                             | 20.00%                                      |
| 13-Feb                        | Flood: 525 N Betty Lane (CCC New Cart Storage)                                                                                                                                                                                         | -                                 | *NEW*                                 | 694.00                            | 832.80                          |                                             | 20.00%                                      |
| 29-Mar                        | Flood: 653 N Old Coachman Rd (Carpenter Field                                                                                                                                                                                          | 1,039.00                          | 1,246.80                              | 1,442.00                          | 1,730.40                        | 38.79%                                      | 20.00%                                      |
| 8-Apr                         | Flood: 651 N Old Coachman Rd (Carpenter Field<br>Clubhouse)                                                                                                                                                                            | 1,463.00                          | 1,755.60                              | 1,548.00                          | 1,857.60                        | 5.81%                                       | 20.00%                                      |
| 17-Apr                        | Flood: 332 S. Gulfview Blvd (Barefoot Beach House)                                                                                                                                                                                     | -                                 | *NEW*                                 | 10,518.00                         | 12,621.60                       |                                             | 20.00%                                      |
| 21-Apr                        | Flood: 332 S. Gulfview Blvd (Maintenance Bldg)                                                                                                                                                                                         | -                                 | *NEW*                                 | 1,069.00                          | 1,282.80                        |                                             | 20.00%                                      |
| 11-Jun                        | Flood: 180 Gulfview Blvd (Lifeguard Bldg.)                                                                                                                                                                                             | 13,123.00                         | 15,747.60                             | 13,681.00                         | 16,417.20                       | 4.25%                                       | 20.00%                                      |
| 12-Jun                        | Flood: 534 Mandalay Ave (Fire Station #46)                                                                                                                                                                                             | 12,157.00                         | 14,588.40                             | 14,187.00                         | 17,024.40                       | 16.70%                                      | 20.00%                                      |
| 12-Jun                        | Flood: 700 Bayway Blvd (Police Station)                                                                                                                                                                                                | 2,627.00                          | 3,152.40                              | 2,718.00                          | 3,261.60                        | 3.46%                                       | 20.00%                                      |
| 23-Jun                        | Flood: 1 Causeway Blvd (Beach Visitor Center)                                                                                                                                                                                          | 4,749.00                          | 5,698.80                              | -                                 | -                               |                                             |                                             |
| 3-Aug                         | Flood: 1001 Gulf Blvd (Community Sailing Center)                                                                                                                                                                                       | 1,476.00                          | 1,771.20                              | 1,532.00                          | 1,838.40                        | 3.79%                                       | 20.00%                                      |
| 29-Sep                        | Flood: 1605 Harbor Dr (Pollution Control Bldg.)                                                                                                                                                                                        | 1,513.00                          | 1,815.60                              | 1,309.00                          | 1,570.80                        | -13.48%                                     | 20.00%                                      |
|                               | <b>Total All Policies</b>                                                                                                                                                                                                              | <b>666,213.54</b>                 | <b>700,762.37</b>                     | <b>724,241.00</b>                 | <b>737,600.70</b>               |                                             |                                             |
|                               | Contingency                                                                                                                                                                                                                            |                                   | 19,237.63                             |                                   | 22,399.30                       |                                             |                                             |
|                               | <b>Total All Policies and Contingency</b>                                                                                                                                                                                              | <b>666,213.54</b>                 | <b>720,000.00</b>                     | <b>724,241.00</b>                 | <b>760,000.00</b>               | 5.56%                                       | 4.94%                                       |