

Housing Finance Authority of Pinellas County
Local Housing Assistance Plan Summary Chart - Exhibit B
Required by the Rules, Section 3(5)

EXHIBIT B: Program Year 2016

Strategies for the Program Year: 10/01/16 - 09/30/17
 Participating Jurisdiction: CITY OF CLEARWATER

Criteria
2:1 leveraging
80% non-forgiven loans that generate program income
15% special needs or < 30% MFI

Criteria Set-Asides



Allocation
Jennifer please complete the Admin Estimate
Administration Estimates
Salaries and Benefits
Office Supplies & Equipment
Travel and Workshops
Advertising
Total - not to exceed
\$4,834.90



Jennifer please complete the Program Income and the Admin Amount

Allocation Amount	\$0.00
Program Income w/ Beg Bal	\$476,684.00
Administration (10%)	\$4,834.90
20% forgiven loans/services	\$0.00
80% non-forgiven loans	\$0.00
15% special needs	\$0.00

\$0

Available for projects: \$471,849
 (Allocation +PI less administration)

	# units	30% or Spec Needs	VLI	LI	MI	maximum funding/unit	Total	Leveraging		\$ for 30% or Spec Needs	\$ non-forgiven
Strategy 1 - Production											
Owner Activity	12					\$12,500	\$150,000		Amount funded from HTF		
Rental Activity	2					\$49,250	\$98,500		Amount funded from HTF		
Other Activity - Special Needs Rental							\$0		Amount funded from HTF		
Total Strategy 1	14	0	0	0	0		\$248,500				
Strategy 2 - Preservation											
Owner Activity	2					\$26,400	\$52,800		Amount funded from HTF		
Rental Activity	2					\$49,250	\$98,500		Amount funded from HTF		
Other Activity							\$0		Amount funded from HTF		
Total Strategy 2	4	0	0	0	0		\$151,300				
Strategy 3 - Promote Housing Opportunities											
Activity 1 -	15					\$4,803	\$72,049		Amount funded from HTF		
Activity 2 -							\$0		Amount funded from HTF		
Activity 3 -							\$0		Amount funded from HTF		
Total Strategy 3	15	0	0	0	0		\$72,049				
Strategy 4 - Provide Housing Services											
Activity 1 - Housing Placement							\$0		Amount funded from HTF		
Activity 2 -							\$0		Amount funded from HTF		
Activity 3-							\$0		Amount funded from HTF		
Clients Assisted under Strategy 4		0	0	0	0		\$0	\$0		\$0	\$0
Contingency/5% Holdback											
										-\$4,835	
Total Units	33						\$471,849	Must exceed \$0		Must exceed \$23,834	Must exceed \$0

EXHIBIT B: Program Year 2017

Criteria
2:1 leveraging
80% non-forgiven loans that generate program income
15% special needs or < 30% MFI



Allocation Amount	\$0.00
Program Income	\$48,349.00
Administration (10%)	\$4,834.90
20% forgiven loans/services	\$0.00
80% non-forgiven loans	\$0.00
15% special needs	\$0.00

\$0

Administration Estimates	
Salaries and Benefits	\$3,050.00
Office Supplies & Equipment	\$1,785.00
Travel and Workshops	\$0.00
Advertising	\$0.00
Total - not to exceed	\$4,835.00
\$4,834.90	

Available for projects: \$43,514
(Allocation +PI less administration)

	# units	30% or Spec Needs	VLI	LI	MI	maximum funding/unit	Total	Leveraging		\$ for 30% or Spec Needs	\$ non-forgiven
Strategy 1 - Production											
Owner Activity	1					\$14,505	\$14,505		Amount funded from HTF		
Rental Activity							\$0		Amount funded from HTF		
Other Activity - Special Needs Rental							\$0		Amount funded from HTF		
Total Strategy 1	1	0	0	0	0		\$14,505				
Strategy 2 - Preservation											
Owner Activity	1					\$14,505	\$14,505		Amount funded from HTF		
Rental Activity	1					\$14,505	\$14,505		Amount funded from HTF		
Other Activity							\$0		Amount funded from HTF		
Total Strategy 2	2	0	0	0	0		\$29,010				
Strategy 3 - Promote Housing Opportunities											
Activity 1 -							\$0		Amount funded from HTF		
Activity 2 -							\$0		Amount funded from HTF		
Activity 3 -							\$0		Amount funded from HTF		
Total Strategy 3	0	0	0	0	0		\$0				
Strategy 4 - Provide Housing Services											
Activity 1 - Housing Placement									Amount funded from HTF		
Activity 2 -							\$0		Amount funded from HTF		
Activity 3-							\$0		Amount funded from HTF		
Clients Assisted under Strategy 4		0	0	0	0		\$0	\$0		\$0	\$0
Total Units											
	3						\$43,515	Must exceed \$0	Contingency/5% Holdback	Must exceed \$2,417	Must exceed \$0

Housing Finance Authority of Pinellas County
Local Housing Assistance Plan Summary Chart - Exhibit B
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EXHIBIT B: Program Year 2018

Strategies for the Program Year: 10/01/18 - 09/30/19
 Participating Jurisdiction: CITY OF CLEARWATER

Criteria
2:1 leveraging
80% non-forgiven loans that generate program income
15% special needs or < 30% MFI

Criteria Set-Asides ⇒

Allocation Amount	\$0.00
Program Income	\$48,349.00
Administration (10%)	\$4,834.90
20% forgiven loans/services	\$0.00
80% non-forgiven loans	\$0.00
15% special needs	\$0.00

Allocation ⇒

Administration Estimates	
Salaries and Benefits	\$3,050.00
Office Supplies & Equipment	\$1,785.00
Travel and Workshops	\$0.00
Advertising	\$0.00
Total - not to exceed	\$4,835.00
\$4,834.90	

\$0
 Available for projects: \$43,514
 (Allocation +PI less administration)

	# units	30% or Spec Needs	VLI	LI	MI	maximum funding/unit	Total	Leveraging		\$ for 30% or Spec Needs	\$ non-forgiven
Strategy 1 - Production											
Owner Activity	1					\$14,505	\$14,505		Amount funded from HTF		
Rental Activity							\$0		Amount funded from HTF		
Other Activity - Special Needs Rental							\$0		Amount funded from HTF		
Total Strategy 1	1	0	0	0	0		\$14,505				
Strategy 2 - Preservation											
Owner Activity	1					\$14,505	\$14,505		Amount funded from HTF		
Rental Activity	1					\$14,505	\$14,505		Amount funded from HTF		
Other Activity							\$0		Amount funded from HTF		
Total Strategy 2	2	0	0	0	0		\$29,010				
Strategy 3 - Promote Housing Opportunities											
Activity 1 -							\$0		Amount funded from HTF		
Activity 2 -							\$0		Amount funded from HTF		
Activity 3 -							\$0		Amount funded from HTF		
Total Strategy 3	0	0	0	0	0		\$0				
Strategy 4 - Provide Housing Services											
Activity 1 - Housing Placement							\$0		Amount funded from HTF		
Activity 2 -							\$0		Amount funded from HTF		
Activity 3-							\$0		Amount funded from HTF		
Clients Assisted under Strategy 4		0	0	0	0		\$0	\$0		\$0	\$0
Contingency/5% Holdback											
							-\$4,835				
Total Units	3						\$43,515	Must exceed \$0		Must exceed \$2,417	Must exceed \$0 Must exceed \$0