Housing Finance Authority of Pinellas County Local Housing Assistance Plan Summary Chart - Exhibit B Required by the Rules, Section 3(5)

Strategies for the Program Year: 10/01/16 - 09/30/17 Participating Jurisdiction: <u>CITY OF CLEARWATER</u>

		1										
Criteria												
2:1 leveraging												
80% non-forgiven loans that generate pr	ogram income								land the share a second static the December	In a second state of the second state	A	
15% special needs or < 30% MFI									Jennifer please complete the Program		Amount	
Criteria Set-Asides	⇔								Allocation Amount Program Income w/ Beg Bal	\$0.00 \$476,684.00		
									Administration (10%)	\$4,834.90		
									20% forgiven loans/services	\$0.00		
									80% non-forgiven loans	\$0.00		
									15% special needs	\$0.00		
									• · ·			
Allocation	⇔									\$0		
lennifer please complete the Admin Est	timate											
dministration Estimates									Available for projects:	\$471,849		
Salaries and Benefits	\$3,050.00								(Allocation +PI less administration)			
Office Supplies & Equipment	\$1,785.00											
Travel and Workshops	\$0.00											
Advertising	\$0.00											
Total - not to exceed	\$4,835.00											
4,834.90		l										
		30% or										
		Spec				maximum					\$ for 30% or	
	# units	Needs	VLI	LI	мі	funding/unit	Total	Leveraging				\$ non-forgiven
trategy 1 - Production												
Owner Activity	12					\$12,500	\$150,000		Amount funded from HTF			
Rental Activity	2					\$49,250	\$98,500		Amount funded from HTF			
Other Activity - Special Needs Rental							\$0		Amount funded from HTF			
otal Strategy 1	14	0	0	0	0		\$248,500					
Strategy 2 - Preservation												
Owner Activity	2					\$26,400	\$52,800		Amount funded from HTF			
Rental Activity	2					\$49,250	\$98,500		Amount funded from HTF			
Other Activity							\$0		Amount funded from HTF			
Total Strategy 2	4	0	0	0	0		\$151,300					
strategy 3 - Promote Housing Opport	unities											
Activity 1 -	15					\$4,803	\$72,049		Amount funded from HTF			
Activity 2 -						÷ .,000	\$0		Amount funded from HTF			
Activity 3 -							\$0		Amount funded from HTF			
Fotal Strategy 3	15	0	0	0	0		\$72,049					
Strategy 4 - Provide Housing Services												
Activity 1 - Housing Placement	.								Amount funded from HTF			
ctivity 2 -							\$0		Amount funded from HTF			
ctivity 3-							\$0 \$0		Amount funded from HTF			
Clients Assisted under Strategy 4		0	0	0	0		\$0 \$0	\$0		\$0	\$0	s
		0	0	5	5		ψŪ	ψυ	-	ψŪ	φυ	Ŷ
									Contingency/5% Holdback	-\$4,835		
Total Units	33						\$471,849	Must exceed		Must exceed	Must exceed	Must exceed
								\$0		\$23,834	\$0	\$0

\$0

\$23,834

\$0

\$0

EXHIBIT B: Program Year 2016

Housing Finance Authority of Pinellas County Local Housing Assistance Plan Summary Chart - Exhibit B Required by the Rules, Section 3(5)

Strategies for the Program Year: 10/1/17 - 09/30/18 Participating Jurisdiction: <u>CITY OF CLEARWATER</u>

Criteria		1										
2rd Inverseine												
2:1 leveraging 80% non-forgiven loans that generate p	rogram income											
15% special needs or < 30% MFI	rogram moorne											
		1							Allocation Amount	\$0.00		
Criteria Set-Asides	⇔								Program Income	\$48,349.00		
									Administration (10%)	\$4,834.90		
									20% forgiven loans/services	\$0.00		
									80% non-forgiven loans	\$0.00		
									15% special needs	\$0.00		
Allocation	⇔									\$0		
Administration Estimates									Available for projects:	\$43,514		
Salaries and Benefits	\$3,050.00								(Allocation +PI less administration)			
Office Supplies & Equipment	\$1,785.00											
Travel and Workshops	\$0.00											
Advertising	\$0.00											
Total - not to exceed \$4,834.90	\$4,835.00											
\$4,834.90		l										
		30% or										
		Spec				maximum					\$ for 30% or	
	# units	Needs	VLI	LI	МІ	funding/unit	Total	Leveraging			Spec Needs	\$ non-forgiven
Strategy 1 - Production												
Owner Activity	1					\$14,505	\$14,505		Amount funded from HTF			
Rental Activity							\$0		Amount funded from HTF			
Other Activity - Special Needs Rental							\$0		Amount funded from HTF			
Total Strategy 1	1	0	0	0	0		\$14,505					
Strategy 2 - Preservation												
Owner Activity	1					\$14,505	\$14,505		Amount funded from HTF			
Rental Activity	1					\$14,505	\$14,505		Amount funded from HTF			
Other Activity							\$0		Amount funded from HTF			
Total Strategy 2	2	0	0	0	0		\$29,010					
Strategy 3 - Promote Housing Opport												
Activity 1 -	tunities											
	tunities						\$0		Amount funded from HTF			
Activity 2 -	tunities						\$0		Amount funded from HTF			
Activity 2 - Activity 3 -							\$0 \$0					
Activity 2 -	tunities 0	0	0	0	0		\$0		Amount funded from HTF			
Activity 2 - Activity 3 - Total Strategy 3	0	0	0	0	0		\$0 \$0		Amount funded from HTF			
Activity 2 - Activity 3 - Total Strategy 3 Strategy 4 - Provide Housing Service	0	0	0	0	0		\$0 \$0		Amount funded from HTF Amount funded from HTF			
Activity 2 - Activity 3 - Total Strategy 3 Strategy 4 - Provide Housing Service Activity 1 - Housing Placement	0	0	0	0	0		\$0 \$0 \$0		Amount funded from HTF Amount funded from HTF			
Activity 2 - Activity 3 - Total Strategy 3 Strategy 4 - Provide Housing Service Activity 1 - Housing Placement Activity 2 -	0	0	0	0	0		\$0 \$0 \$0		Amount funded from HTF Amount funded from HTF Amount funded from HTF Amount funded from HTF			
Activity 2 - Activity 3 - Total Strategy 3 Strategy 4 - Provide Housing Service Activity 1 - Housing Placement Activity 2 - Activity 3-	0						\$0 \$0 \$0 \$0	Đ	Amount funded from HTF Amount funded from HTF Amount funded from HTF Amount funded from HTF Amount funded from HTF	£0.		
Activity 2 - Activity 3 - Total Strategy 3 Strategy 4 - Provide Housing Service Activity 1 - Housing Placement Activity 2 -	0	0	0	0	0		\$0 \$0 \$0	\$6	Amount funded from HTF Amount funded from HTF Amount funded from HTF Amount funded from HTF Amount funded from HTF	\$0	\$0	\$0
Activity 2 - Activity 3 - Total Strategy 3 Strategy 4 - Provide Housing Service Activity 1 - Housing Placement Activity 2 - Activity 3-	0	0					\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Must exceed	Amount funded from HTF Amount funded from HTF Amount funded from HTF Amount funded from HTF Amount funded from HTF 0 Contingency/5% Holdback	\$0 -\$4,835 Must exceed	\$0 Must exceed	\$0 Must exceed

EXHIBIT B: Program Year 2017

\$0

\$2,417

\$0

\$0

Housing Finance Authority of Pinellas County Local Housing Assistance Plan Summary Chart - Exhibit B Required by the Rules, Section 3(5)

Strategies for the Program Year: 10/01/18 - 09/30/19 Participating Jurisdiction: <u>CITY OF CLEARWATER</u>

		-										
Criteria												
l												
2:1 leveraging												
80% non-forgiven loans that generate p	program income											
15% special needs or < 30% MFI		J										
									Allocation Amount	\$0.00		
Criteria Set-Asides	⇔								Program Income	\$48,349.00		
									Administration (10%)	\$4,834.90		
									20% forgiven loans/services	\$0.00		
									80% non-forgiven loans	\$0.00		
									15% special needs	\$0.00		
									15% special fleeds	φ 0. 00		
	->											
Allocation	⇔									\$0		
Administration Estimates		1							Available for projects:	\$43,514		
Salaries and Benefits	\$3,050.00								(Allocation +PI less administration)	φ 4 3,514		
Office Supplies & Equipment	\$1,785.00											
Travel and Workshops	\$0.00											
Advertising	\$0.00											
Total - not to exceed	\$4,835.00											
\$4,834.90	φ4,035.00											
p4,834.90		1										
		30% or										
		Spec				maximum					\$ for 30% or	
	# units	Needs	VLI	LI	МІ	funding/unit	Total	Leveraging				\$ non-forgiven
						J						
Strategy 1 - Production												
Owner Activity	1					\$14,505	\$14,505		Amount funded from HTF			
Rental Activity							\$0		Amount funded from HTF			
Other Activity - Special Needs Rental							\$0		Amount funded from HTF			
Total Strategy 1	1	0	0	0	0		\$14,505					
Strategy 2 - Preservation												
Owner Activity	1					\$14,505	\$14,505		Amount funded from HTF			
Rental Activity	1					\$14,505	\$14,505		Amount funded from HTF			
Other Activity							\$0		Amount funded from HTF			
Total Strategy 2	2	0	0	0	0		\$29,010					
0	4											
Strategy 3 - Promote Housing Oppor	rtunities								Annual fundad formula ITE			
Activity 1 -							\$0		Amount funded from HTF			
Activity 2 -							\$0		Amount funded from HTF			
Activity 3 -			_	-	_		\$0		Amount funded from HTF			
Total Strategy 3	0	0	0	0	0		\$0					
Strategy 4 - Provide Housing Service	25											
Activity 1 - Housing Placement									Amount funded from HTF			
Activity 2 -							\$0		Amount funded from HTF			
Activity 2-							\$0 \$0		Amount funded from HTF			
-		0	0	0	0		\$0 \$0	6		\$0	¢0	én
Clients Assisted under Strategy 4		0	0	0	0		\$0	\$	0	\$0	\$0	\$0
									Contingency/5% Holdback	-\$4,835		
Fotal Units	3						\$43 515	Must exceed		Must exceed	Must exceed	Must exceed
	3						φ 4 0,010			ANUGE CAUCOU		

EXHIBIT B: Program Year 2018

\$0

\$2,417

\$0

\$0