

CONTRACT #CON-PW11-11MT

THIS CONTRACT is made this 29th day of March, 2012 by and between the **CITY OF CAPE CORAL, FLORIDA**, hereinafter called "**CITY**", and **Waterfront Property Services, LLC, d/b/a Gator Dredging**, doing business as a corporation, hereinafter called "**CONTRACTOR**".

WITNESSETH: For and in **consideration of the payments** and agreements mentioned hereinafter:

1. The **CONTRACTOR will provide** canal dredging services within the city canal system in accordance with the "Contract Documents".

General description of work is outlined in RFP-PW11-11/MT, any items requiring further clarification or were modified are in the attached EXHIBIT 1 titled Description of Work. If there is a conflict between any item in the RFP and the attached exhibit the attached exhibit shall supersede the RFP.

A Dredging Work Plan is attached as EXHIBIT 2. Before a specific Work Order per fiscal year is issued by CITY. Specific quantities for dredging, number of dewatering cells to be constructed and number of dredge moves shall be prepared by **CONTRACTOR** for approval by CITY.

2. The **CONTRACTOR will furnish** all of the material, supplies, tools, equipment, labor and other services necessary for the completion of the services described in the Contract Documents. Time is of the essence in the performance of this Contract.
3. The **CONTRACTOR will commence** work as required by the **CONTRACT DOCUMENTS** within 10 calendar days after the receipt of the written Notice to Proceed and will complete the same by September 30, 2014. This contract may be renewed for two (2) additional one (1) year periods upon mutual agreement of the CITY and **CONTRACTOR**.
4. The **CONTRACTOR agrees** to perform all of the **WORK** during the term of the agreement described in the **CONTRACT DOCUMENTS** and compensated as stated in this contract.

\$102,000.00 for General Mobilization as defined in EXHIBIT 1 minus 10% retainage paid as follows:
60% paid upon placement of first dredge in water at first work location,
20% paid thirty (30) calendar days from receipt of first mobilization pay request,
20% paid ninety (90) calendar days from receipt of second mobilization pay request,
retainage for mobilization paid twelve (12) months after receipt first mobilization pay request

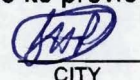
\$14.50 per cubic yard for Dredging, Dewatering and Disposal and 10% retainage will be held by CITY and paid to **CONTRACTOR** after completion and full site restoration of each project.

CONTRACTOR shall provide three (3) Dewatering Cell Builds at no charge. The charge for additional Dewatering Cells shall be \$30,000.00 per Cell. Dewatering Cells will include a 10% retainage held by CITY and paid to **CONTRACTOR** after completion and full site restoration of each project.

CONTRACTOR shall provide three (3) Dredge Moves at no charge. The charge for additional Dredge Moves shall be \$12,500.00 per Move. Each Dredge Move will include a 10% retainage held by CITY and paid to **CONTRACTOR** after completion and full site restoration of each project.

Retainage will be paid upon final completion of project which will include removal of all dredging equipment, dismantling of all dewatering cells, and restoration of site to its previous condition.

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An Inspector designated by the CITY'S Project Manager will validate areas and sign-off on Work Orders before payments are made.

5. This Contract **may be terminated** at any time by the CITY for non-performance or substandard performance on the part of the CONTRACTOR or when funds are not appropriated or otherwise made available to support continuation of performance in a subsequent fiscal period upon thirty (30) calendar day's prior written notice to the CONTRACTOR.

In the event of termination, the CONTRACTOR shall be paid as compensation in full for work performed to the day of such termination, an amount prorated in accordance with the work substantially performed under this Contract. Such amount shall be paid by the CITY after inspection of the work to determine the extent of performance under this Contract, whether completed or in progress.

6. The Term "**Contract Documents**" shall include this Contract, City of Cape Coral Dredging Management Master Plans, Dredging Services Request for Proposal #PW11-11/MT document prepared and issued by the City, CONTRACTOR'S response to Request for Proposal, EXHIBIT 1, EXHIBIT 2, the Notice to Proceed and any Change Orders. In the event of conflict between any provision of any other document referenced herein as part of the contract and this Contract, the terms of this Contract shall control.
7. **Assignment:** This Contract may not be assigned except with the written consent of the CITY, and if so assigned, shall extend and be binding upon the successors and assigns of the CONTRACTOR.
8. **Disclosure:** The CONTRACTOR warrants that it has not employed or retained any company or person, other than a bona fide employee working solely for the CONTRACTOR to solicit or secure this Contract and that it has not paid or agreed to pay any person, company, corporation, individual or firm, other than a bona fide employee working solely for the CONTRACTOR, any fee, commission, percentage, gift, or other compensation contingent upon or resulting from the award or making of the Contract.
9. **Administration of Contract:** The Public Works Director, or his representative, shall administer this Contract for the CITY.
10. **Governing Law:** The validity, construction and effect of this Contract shall be governed by the laws of the State of Florida. All claim and/or dispute resolution under this Agreement, whether by mediation, arbitration, litigation, or other method of dispute resolution, shall take place in Lee County, Florida. More specifically, any litigation between the parties to this Agreement shall be conducted in the Twentieth Judicial Circuit, in and for Lee County, Florida. In the event of any litigation arising out of this Contract, the prevailing party shall be entitled to recover from the non-prevailing party reasonable costs and attorney's fees.
11. **Amendments:** No Amendments, Change Orders or variation of the terms, conditions or prices of this Contract shall be valid unless in writing and signed by the parties.
12. **Payments:** CITY shall make payment and CONTRACTOR shall be in receipt of all sums properly invoiced within thirty (30) calendar days of the City's receipt of such invoice unless, within a fifteen (15) calendar day period, CITY notifies CONTRACTOR in writing of its objection to the amount of such invoice, together with CITY'S determination of the proper amount of such invoice. CITY shall pay any undisputed portion of such invoice within such thirty (30) calendar day period.

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If CITY shall give such notice to the CONTRACTOR within such fifteen (15) calendar day period, such dispute over the proper amount of such invoice shall be resolved, and after final resolution of such dispute, CITY shall promptly pay the CONTRACTOR the amount so determined, less any amounts previously paid by CITY with respect to such invoice. In the event it is determined that CITY has overpaid such invoice, the CONTRACTOR shall promptly refund to the CITY the amount of such overpayment.

13. **Contractor's Representations:** In order to induce CITY to enter into the Contract CONTRACTOR makes the following representations:

CONTRACTOR has been familiarized with the Contract Documents and the nature and extent of the work required to be performed, locality, local conditions, and Federal, State, and Local laws, ordinances, rules and regulations that in any manner may affect costs, progress or performance of the work.

CONTRACTOR has made or caused to be made examinations, investigations and tests and studies as deemed necessary for the performance of the Work at the Contract Price, within the Contract Time and in accordance with the other terms and conditions of the Contract Documents; and no additional examinations, investigations, tests, reports or similar data are or will be required by CONTRACTOR for such purposes.

CONTRACTOR has correlated the results of all such observations, examinations, investigations, tests, reports and data with the terms and conditions of the Contract Documents.

CONTRACTOR has given CITY written notice of all conflicts, errors or discrepancies that have been discovered in the CONTRACT DOCUMENTS and the written resolution thereof by CITY is acceptable to CONTRACTOR.

14. **Force Majeure:** The CONTRACTOR shall not be responsible for delay resulting from its failure to perform if neither the fault nor the negligence of the CONTRACTOR or its employees or agents contributed to the delay and the delay is due directly to acts of God, wars, acts of public enemies, strikes, fires, floods, or other similar cause wholly beyond the CONTRACTOR's control, or for any of the foregoing that affect subcontractors or suppliers if no alternate source of supply is available to the CONTRACTOR. In case of any delay the CONTRACTOR believes is excusable, the CONTRACTOR shall notify the CITY in writing of the delay or potential delay and describe the cause of the delay either (1) within ten (10) calendar days after the cause that creates or will create the delay first arose, if the CONTRACTOR could reasonably foresee that a delay could occur as a result, or (2) if delay is not reasonably foreseeable, within five (5) calendar days after the date the CONTRACTOR first had reason to believe that a delay could result. **THE FOREGOING SHALL CONSTITUTE THE CONTRACTOR'S SOLE REMEDY OR EXCUSE WITH RESPECT TO DELAY.** Providing notice in strict accordance with this paragraph is a condition precedent to such remedy. No claim for damages, other than for an extension of time, shall be asserted against the CITY. The CONTRACTOR shall not be entitled to an increase in the Contract price or payment of any kind from the CITY for direct, indirect, consequential, impact or other costs, expenses or damages, including but not limited to costs of acceleration or inefficiency, arising because of delay, disruption, interference, or hindrance from any cause whatsoever.

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If performance is suspended or delayed, in whole or in part, due to any of the causes described in this paragraph, after the causes have ceased to exist the CONTRACTOR shall perform at no increased cost, unless the CITY determines, in its sole discretion, that the delay will significantly impair the value of the Contract to the CITY, in which case the CITY may (1) accept allocated performance or deliveries from the CONTRACTOR, provided that the CONTRACTOR grants preferential treatment to CITYs with respect to products subjected to allocation, or (2) purchase from other sources (without recourse to and by the CONTRACTOR for the related costs and expenses) to replace all or part of the products that are the subject of the delay, which purchases may be deducted from the Contract quantity, or (3) terminate the Contract in whole or in part.

15. **Indemnity:** To the extent permitted by law (F.S. 768.28), the CONTRACTOR shall indemnify and hold harmless the CITY, its officers and employees, from liabilities, damages, losses and costs, including, but not limited to, reasonable attorney's fees, to the extent caused by the negligence, recklessness, or intentional wrongful misconduct of the CONTRACTOR and any persons employed or utilized by CONTRACTOR in the performance of this Contract.
16. **Invalid Provision:** The invalidity or unenforceability of any particular provision of this Contract shall not affect the other provisions hereof, and the Contract shall be construed in all respects as if such invalid or unenforceable provisions were omitted.
17. **Project Records:** The CONTRACTOR shall maintain auditable records concerning the procurement adequate to account for all receipts and expenditures, and to document compliance with the specifications. These records shall be kept in accordance with generally accepted accounting principles, and the CITY reserves the right to determine the record-keeping method in the event of non-conformity. These records shall be maintained for five (5) years after final payment has been made, ten (10) years for capital improvements to real property, and shall be readily available to CITY personnel with reasonable notice, and to other persons in accordance with the Florida Public Disclosure Statutes.
18. **Insurance:** Unless otherwise specified, CONTRACTOR shall, at its own expense, carry and maintain the following minimum insurance coverage, as well as any insurance coverage required by law:
 - a. **Workers' Compensation:** Coverage to apply for all employees for statutory limits in compliance with the applicable state and federal laws. The policy must include Employers' Liability and USL&H coverage with a limit of \$1,000,000 each accident.
 - b. **Broad Form Commercial General Liability Insurance** (on an occurrence basis), with a minimum combined single limit for Bodily Injury, including Death of \$1,000,000 per occurrence and for Property Damage of at least \$1,000,000 per occurrence.
 - c. **Business Auto Liability Insurance** with minimum Bodily Injury and Death Limit per accident of \$1,000,000 and a minimum Property Damage Limit per accident of \$1,000,000.
 - d. CONTRACTOR shall require its subcontractors to provide for such benefits and carry and maintain the foregoing types of insurance at no expense to CITY.

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- e. CITY shall be named as an "Additional Insured" under the CONTRACTOR'S General Liability Insurance Policy with respect to the services performed by the CONTRACTOR or by the OWNER.
- f. Prior to commencing any Work under this Agreement, CONTRACTOR shall submit to CITY a certificate or certificates of insurance evidencing that such benefits have been provided, and that such insurance is being carried and maintained. Such certificates shall stipulate that the insurance will not be cancelled or materially changed without thirty(30) calendar days prior written notice by certified mail to CITY, and shall also specify the date such benefits and insurance expire. CONTRACTOR agrees that such benefits shall be provided and such insurance carried and maintained until the Work has been completed and accepted by CITY.
- g. Such benefits and such coverage as are required herein, or in any other document to be considered a part hereof, shall not be deemed to limit CONTRACTOR'S liability under this Agreement.

19. **Unauthorized Aliens:** The employment of unauthorized aliens by any Contractor is considered a violation of Section 274A(e) of the Immigration and Nationality Act. If the Contractor knowingly employs unauthorized aliens, such violation shall be cause for unilateral cancellation of any contract resulting from this solicitation. This applies to any sub-contractors used by the Contractor as well.

20. **Fuel Price Adjustment:**

For this section, BASE PRICE shall refer to the per gallon price of Ultra 2 Diesel, Low Sulfur, as established by the State of Florida Department of Transportation, Price Index (INDEX) or any successor index for the month and year in which the Notice to Proceed was issued.

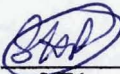
CITY and CONTRACTOR agree to compensate the other party on a monthly basis commencing on the month succeeding the issuance of the Notice to Proceed (BEGINNING MONTH) when the price of diesel fuel either increases or decreases by more than 5% from the BASE PRICE.

The CITY will determine the price adjustment as follows:

For diesel fuel used for this project, CONTRACTOR shall submit fuel invoices for the BEGINNING MONTH and each succeeding month for the term of this Agreement by the 10th day of each month to the CITY Project Manager along with an invoice summary to include a minimum of product description, gallons, unit price, and invoice total. In addition to the invoice summary, City its agents and employees shall have the right to view and make copies of the original invoice, driver trip logs, mileage logs of vehicles used in this project, employee time records, receipts or other indicia indicating where dredging material was disposed. The above mentioned items shall be maintained in accordance with the provisions of section 17 of this Agreement.

From the BEGINNING MONTH until the termination of this Agreement when the INDEX price exceeds 105% of the BASE PRICE the CONTRACTOR shall be compensated by the City for the number of gallons of fuel used by the CONTRACTOR for the month, subject to reasonable verification by the City, by multiplying the INDEX price for the month in excess of 105% of the BASE PRICE by the number of gallons of fuel used by the CONTRACTOR for that month.

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From the BEGINNING MONTH until the termination of this Agreement when the INDEX price is below 95% of the BASE PRICE, the City will deduct from any amounts due CONTRACTOR, an amount determined by multiplying the INDEX price for the month below 95% of the BASE PRICE by the number of gallons of fuel used by the CONTRACTOR for that month.

When the INDEX price is 95% to 105% of the BASE PRICE, then no compensation adjustment shall be made.

Notwithstanding the above, the City's payment of fuel adjustment costs paid by CITY to CONTRACTOR shall not exceed any contingency approved by City Council. Once this amount is paid by the City, City shall have no further obligation for any fuel adjustment payments to CONTRACTOR.

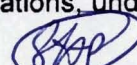
21. **Differing Site Conditions:**

- a. The CONTRACTOR shall promptly, and before the conditions are disturbed, give a written notice to the CITY Project Manager of:
 1. Subsurface or latent physical conditions at the site which differ materially from those indicated in this contract; or
 2. Unknown physical conditions at the site, of an unusual nature, which differ materially from those ordinarily encountered and generally recognized as inhering in work of the character provided for in the contract.
- b. The CITY Project Manager shall investigate the site conditions promptly after receiving the notice. If the conditions do materially so differ and cause an increase or decrease in the Contractor's cost of, or the time required for, performing any part of the work under this contract, whether or not changed as a result of the conditions, an equitable adjustment shall be made under this clause and the contract modified in writing accordingly.
- c. No request by the CONTRACTOR for an equitable adjustment to the contract under this clause shall be allowed, unless the CONTRACTOR has given the written notice required; *provided*, that the time prescribed in paragraph (a) of this clause for giving written notice may be extended by the CITY Project Manager.
- d. No request by the Contractor for an equitable adjustment to the contract for differing site conditions shall be allowed if made after final payment under this contract.

22. **Cooperative Purchasing:** Pursuant to their own governing laws, other Florida governmental entities may be permitted to procure services at the prices, terms and conditions contained herein, if offered by CONTRACTOR. Services procured by other Florida governmental entities are independent of this contract between CITY and CONTRACTOR.

23. **Entire Agreement:** This Contract constitutes the entire and exclusive agreement between the parties and supersedes any and all prior communications, discussions, negotiations, understandings, or agreements, whether written or verbal.

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IN WITNESS WHEREOF, the parties hereto have executed, or caused to be executed by their duly authorized officials this CONTRACT in two counterparts which shall be deemed an original on the date last signed as below written.

WITNESS CITY:

Signature: Rebecca van Deutekom
Typed Name: Rebecca van Deutekom
Title: City Clerk

CITY:

City of Cape Coral, Florida
Signature: Stephen H. Pohlman
Typed Name: Stephen H. Pohlman
Title: Interim City Manager
Date: 4/4/12

CITY LEGAL REVIEW:

Dolores Menendez 03/29/12
City Attorney Date

WITNESS CONTRACTOR:

Signature: William J. Coughlin, III
Typed Name: William J. Coughlin, III
Title: Managing Member

CONTRACTOR:

Company: Waterfront Property
Services, LLC, d/b/a Gator Dredging
Signature: John B. Adams, Jr.
Typed Name: John B. Adams, Jr.
Title: Managing Member
Date: 3/29/12

EXHIBIT 1

Description of Work Dredging Services CONTRACT CON-PW11-11/MT

General Mobilization: Upon notice to proceed, a one time, initial delivery of equipment to the City of Cape Coral City limit, including the set up of pipelines, dredges, vehicles, administration, bidding, license and insurance costs.

Acute Mobilization: In accordance with the approved dredging contract work plan, a repetitive, delivery of equipment to each canal location requiring sediment removal at each project; including the set up of pipelines, dredges, vehicles, silt fences, or other appurtenances as required by DEP or ACOE permit.

Pursuant to the Request for Proposal, one acute mobilization and two additional acute mobilizations are factored into the price of general mobilization. Any additional acute mobilizations to perform Dredging, Dewatering, and Disposal at the projects in the Southeast Dredging Management Master Plan (SEDMMP) work plan shall be considered additional compensable activities.

Dewatering Cells: A sediment containment site generally constructed on a single family lot size of 80 ft x 125 ft. For project defined as Large Dredge Projects which require multiple cells to be constructed in order to remove the sediment due to extended lengths or volume of sediment, the City shall pay for no more than two dewatering cells per canal. For projects defined as Medium Dredge Projects which require multiple cells to be constructed due to extended lengths of volume of sediment, the City may pay for the construction of multiple cells in excess of one per canal after review of project and mutually agreed to by City and Contractor. In no case shall the City pay for more than three dewatering cells per project as described in the work plan.

Dredging, Dewatering, and Disposal: Includes all labor, materials, and equipment necessary to perform hydraulic or mechanical dredging of sediment to the canal dredge limit lines as depicted in the detail hydrographic surveys performed as part of task 3 of the SE Region Canals—Dredging Management Master Plan (SEDMMP), and to the grades of -5' MLW in tidal canals or -5' from the drainage basins fixed weir elevation. 42,868 cubic yards (CY) have been identified for dredging in the SE Quadrant of the city canal system. 4,371 CY have been identified for dredging in the SW Region, Vaquero/Rogue Canal. Total volume to be guaranteed for removal under this scope of work equals 47,239 CY. Additional volumes and dredging projects may be identified for completion in the SW Quadrant, as well as other areas of the city; however, no guarantee to perform dredging, dewatering, disposal for those unstated volumes or projects is implied under this scope of work. This contract does not guarantee exclusivity for dredging projects throughout the duration of the agreement. At any point during the term of this contract the City and Contractor may, upon a written mutual agreement, agree to extend the work plan as needed to include additional volumes or projects outside of the SEDMMP. The costs associated with any additional work outside the original project work plan volumes shall be mutually agreed to in the written agreement. Those costs include the cost per cubic

EXHIBIT 1

Description of Work Dredging Services CONTRACT CON-PW11-11/MT

yard, dewatering cell construction, and acute mobilization. Dewatered sediments removed from project locations will be loaded into trucks for transportation to the DEP and ACOE permitted upland disposal site.

Large Dredge Projects (Projects > 1,200 CY)

For large dredge projects, greater than 1,200 CY, an 8-12 inch diameter hydraulic dredge is proposed. This type of hydraulic dredge is an operator controlled, water-based steel barge (approximately 50 feet) with a mounted swinging ladder or stationary cutterhead and an 8-12 inch suction pump. The cutterhead of the dredge is in constant contact with the sediment during dredging operations. During transport or relocation, the dredge head sits at the water line with no suction. Behind the cutterhead is the hydraulic pump which pumps sediment and water to dewatering cell(s). The dredge slurry consists of approximately 80/20 ratio of water/sand and the dredge will only allow 3.5-inch solids through the pump.

Medium Dredging Projects (1,200 CY > Project > 150 CY)

Medium dredging projects are defined as projects less than 1,200 CY and greater than 150 CY. A 6-inch diameter hydraulic dredge pump mounted on a 20-ft barge is proposed for medium dredging projects. The hydraulic power unit can be staged on shore at various staging areas based on dredging locations. This pump is powered by a diesel motor and the hydraulic power is supplied using biodegradable hydraulic fluid. Hydraulic hoses will run along the canal edge from the floating barge with mechanical attachment to the dewatering cell.

Small Dredging Projects (Project > 150 CY)

Small dredging projects are defined as projects less than 150 CY. Dredging of small projects is proposed using a 4-6 inch diameter hydraulic submersible dredge pump. The hydraulic power unit will be staged on shore at various staging areas based on dredging locations. This unit is powered by diesel and the hydraulic power is supplied using biodegradable hydraulic fluid. Hydraulic hoses will run along the canal edge to a floating pontoon where the submersible pump head will be mounted. Attached to the pump head will be a 25-foot long 4-inch diameter hand held flexible hose. The sediment will be pumped through a temporary 4-inch flexible pipeline into dewatering tanks located upland in road right of ways or vacant lots based on dredging locations. City drainage easements and right-of-ways will be utilized.

The sediment will fall out into the dewatering tanks (40 cubic yard roll-off tanks or 20 cubic yard dump trucks with seals) which are specially designed with interior baffles to slow the velocities allowing for

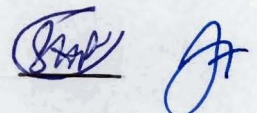
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EXHIBIT 1

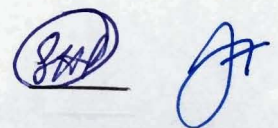
Description of Work Dredging Services CONTRACT CON-PW11-11/MT

maximum settling time. All sealed and self contained dewatering tanks or dump trucks will be located in the designated staging areas. The sediment will remain in the tank and the decant water which spills over the interior weirs will be directed back to the dredge area in flexible hoses via gravity. The return water location will be enclosed by the floating turbidity curtain surrounding the dredge area and will be re-cycled for the dredging process. Return water will not be allowed to enter surface waters, storm drainage facilities, or wetlands. Once the tanks reach the maximum 15 cubic yard sediment hauling capacity, the excess decant water will be removed and the tanks will be hauled to the permitted disposal site. This process will be repeated until the work is completed.

Demobilization: Done within thirty (30) calendar days of dredging completion.

Measurement and verification: City agrees to pay for cubic yards of material removed from projects based on the Detailed Hydrographic Surveys provided in task 3 of the SEDMMP. Contractor agrees to have 4 miles of canals surveyed by an independent Professional Licensed Surveyor (PLS) in the State of Florida. The location of the 4 miles shall be assigned by the City with the following allocation: 2 miles of PLS certified surveys performed as Pre-Dredging and 2 miles of PLS certified surveys as Post-Dredging. Pre and Post surveys shall be completed with 5 business days of actual acute mobilization for dredging, dewatering, and disposal. Prior to acute demobilization and cell demolition, the Contractor shall transport a City inspector throughout the project length to verify the dredged canal depths meet the stated permitted depths. All discrepancies shall be corrected before releasing project retainage and processing of the final invoice for the stated project.

Ad hoc jobs: Unanticipated projects requested by the City will be billed at contract prices.



CONTRACT #CON-PW11-11MT EXHIBIT 2

TABLE 1 - DREDGE CONTRACT WORK PLAN (3-15-12)

S/E QUAD #	Canal Name	Unit #	Length (LF)	Volume (CY)	Cost @ \$14.50 /CY	Type of Dredge	# Cells @ \$30,000	# Mob's @ \$12,500	Total Cost Per Location	FY 2012	FY 2013	FY 2014
1	Vaquero/Rogue	11-0	1,127	4,371	\$ 63,379.50	Large	0	1	\$ 75,879.50	1	\$ -	\$ -
2	Alicante South *	15-0	645	400	\$ 5,800.00	Medium	0	0	\$ 5,800.00	1	\$ -	\$ 5,800.00
3	Arizaga	15-0	1,769	122	\$ 1,769.00	Small	0	1	\$ 14,269.00	1	\$ -	\$ -
4	Baltosa	14-0	1,800	567	\$ 8,221.50	Medium	2	1	\$ 80,721.50	1	\$ 80,721.50	\$ -
5	Blairitz	21-0	3,510	3,454	\$ 50,083.00	Large	2	1	\$ 122,583.00	1	\$ -	\$ -
6	Calabar North	21-0	2,828	323	\$ 4,683.50	Medium	2	1	\$ 77,183.50	1	\$ 77,183.50	\$ -
7	Calabar West	21-0	1,200	8	\$ 116.00	Small	0	1	\$ 12,616.00	1	\$ -	\$ -
8	Campo *	21-0	638	792	\$ 11,484.00	Medium	0	0	\$ 11,484.00	1	\$ 11,484.00	\$ -
9	Cat Cay Lake	89-0	2,640	8,933	\$ 129,528.50	Large	2	1	\$ 202,028.50	1	\$ -	\$ 202,028.50
10	Ceba	14-0	1,233	19	\$ 275.50	Small	0	1	\$ 12,775.50	1	\$ 12,775.50	\$ -
11	Chantrey	18-1	4,323	325	\$ 4,712.50	Medium	2	1	\$ 77,212.50	1	\$ 77,212.50	\$ -
12	Colague	14-0	1,237	413	\$ 5,988.50	Medium	1	1	\$ 48,488.50	1	\$ 48,488.50	\$ -
13	Croton	12-0	3,275	1,263	\$ 18,313.50	Large	2	1	\$ 90,813.50	1	\$ 90,813.50	\$ -
14	Darwin	19-0	528	29	\$ 420.50	Small	0	1	\$ 12,920.50	1	\$ -	\$ -
15	Elliot	19-0	388	140	\$ 2,030.00	Small	0	1	\$ 14,530.00	1	\$ -	\$ -
16	Everest East	19-0	0	0	\$ -	N/A	0	0	\$ -	\$ -	\$ -	\$ -
17	Everest West	21-0	2,355	895	\$ 12,977.50	Medium	2	1	\$ 85,477.50	1	\$ 85,477.50	\$ -
18	Ferni	18-0	2,048	716	\$ 10,382.00	Medium	2	1	\$ 82,882.00	1	\$ 82,882.00	\$ -
19	Genoa North	22-0	2,925	1,067	\$ 15,761.50	Medium	2	1	\$ 88,261.50	1	\$ -	\$ -
20	Genoa South	22-0	2,933	1,059	\$ 15,355.50	Medium	2	1	\$ 87,855.50	1	\$ -	\$ -
21	Genoa West	22-0	1,300	808	\$ 11,716.00	Medium	1	1	\$ 54,216.00	1	\$ -	\$ -
22	Glen Cove	11-0	2,358	1,263	\$ 18,313.50	Large	2	1	\$ 90,813.50	1	\$ 90,813.50	\$ -
23	Hogarth	19-0	842	222	\$ 3,219.00	Medium	1	1	\$ 45,719.00	1	\$ 45,719.00	\$ -
24	Honolulu	19-0	6,234	465	\$ 6,742.50	Medium	3	1	\$ 109,242.50	1	\$ -	\$ -
25	Hudson	19-0	593	44	\$ 638.00	Small	0	1	\$ 13,138.00	1	\$ -	\$ -
26	Little	89-0	3,040	744	\$ 10,788.00	Medium	2	1	\$ 83,288.00	1	\$ -	\$ -
27	Markinc	23-0	440	806	\$ 11,687.00	Medium	1	1	\$ 54,187.00	1	\$ 54,187.00	\$ -
28	Milago	07-0	6,393	1,150	\$ 16,675.00	Medium	3	1	\$ 119,175.00	1	\$ -	\$ -
29	Milano	14-0	2,142	338	\$ 4,901.00	Medium	2	1	\$ 77,401.00	1	\$ 77,401.00	\$ -
30	Montclair *	01-2	1,055	85	\$ 1,232.50	Small	0	1	\$ 13,732.50	1	\$ -	\$ -
31	Montclair	01-2	1,040	595	\$ 8,627.50	Medium	1	1	\$ 51,177.50	1	\$ 2,494.00	\$ -
32	Montclair	01-2	2,185	342	\$ 4,959.00	Medium	2	1	\$ 77,459.00	1	\$ 51,127.50	\$ -
33	Montevideo	22-0	3,385	5,309	\$ 76,980.50	Large	2	1	\$ 149,480.50	1	\$ 77,459.00	\$ -
34	Monticello	01-2	1,040	108	\$ 1,566.00	Small	0	1	\$ 14,066.00	1	\$ -	\$ -
35	Nassau	06-3	960	1,507	\$ 21,851.50	Large	2	1	\$ 94,351.50	1	\$ -	\$ -
36	Norfolk	06-4	1,835	265	\$ 3,842.50	Medium	2	1	\$ 76,342.50	1	\$ -	\$ -
37	Orange	21-0	594	203	\$ 2,943.50	Medium	1	1	\$ 45,443.50	1	\$ 45,443.50	\$ -
38	Park	22-0	575	365	\$ 5,292.50	Medium	1	1	\$ 47,792.50	1	\$ -	\$ -
39	Riverhead North	21-0	2,704	1,508	\$ 21,866.00	Large	2	1	\$ 94,366.00	1	\$ 94,366.00	\$ -
40	Riverhead South	21-0	2,654	867	\$ 12,571.50	Medium	2	1	\$ 85,071.50	1	\$ 85,071.50	\$ -
41	Riverhead West	21-0	1,312	348	\$ 5,046.00	Medium	1	1	\$ 47,546.00	1	\$ 47,546.00	\$ -
42	Rondo	21-0	3,428	1,192	\$ 17,284.00	Medium	3	1	\$ 119,784.00	1	\$ -	\$ -
43	Saltum	07-0	951	498	\$ 7,221.00	Medium	1	1	\$ 49,711.00	1	\$ 49,711.00	\$ -
44	Saxony	09-0	575	370	\$ 5,440.00	Medium	1	1	\$ 47,140.00	1	\$ 47,140.00	\$ -
45	Sequoia	09-0	700	94	\$ 1,363.00	Small	0	1	\$ 13,863.00	1	\$ -	\$ -
46	Shenwood	09-0	467	467	\$ 6,771.50	Medium	1	1	\$ 49,271.50	1	\$ -	\$ -
47	Shetland	08-0	972	125	\$ 1,812.50	Small	0	1	\$ 14,312.50	1	\$ -	\$ -
48	Sierra South	11-0	1,124	465	\$ 6,742.50	Medium	1	1	\$ 49,242.50	1	\$ -	\$ 49,242.50
49	Stokes	19-0	0	0	\$ -	N/A	0	0	\$ -	\$ -	\$ -	\$ -
50	Trinidad	09-0	714	148	\$ 2,146.00	Small	0	1	\$ 14,646.00	1	\$ -	\$ -
51	Wakiki E/N	06-02	280	585	\$ 8,482.50	Medium	1	1	\$ 50,982.50	1	\$ -	\$ -
52	Wakiki N/S	06-2	1,214	62	\$ 899.00	Small	0	1	\$ 13,399.00	1	\$ -	\$ -
53	Whisperwill South	11-0	1,122	853	\$ 12,368.50	Medium	1	1	\$ 54,868.50	1	\$ -	\$ 54,868.50
TOTALS										\$ 1,415,995.50	\$ 1,399,530.50	\$ 311,939.50
* Indicates Locations where 1 Cell & 1 Dredge Move Credit Applied										\$ 102,000.00	\$ 1,517,995.50	\$ 1,517,995.50
Estimated Total Costs:										\$ 3,229,465	\$ 3,119,939.50	\$ 3,119,939.50

[Handwritten signatures and initials]