

Excess Insurance Renewal for 2014-2015

Broker: Arthur J. Gallagher

Excess and Specialty Insurance Renewals: October 1, 2014 thru Sept 30, 2015	FY2013-2014 <u>Approved Budget</u>	FY2013-2014 <u>Actual Paid</u>	FY2014-2015 <u>Requested</u> \$500K SIR; \$600K W/C SIR	% Increase/Decr from FY13/14 Budget	% Increase/Decr from FY13/14 Actual
Excess Gen Liab / Auto / Employee Benefits/WC/Public Officials/Law Enforc./Marine Oper/EMS/CNG Liab	586,802.88	564,011.02	559,761.02	-4.6%	-0.8%
Third Party Storage Tank Liability	11,327.36	11,118.82	12,230.70	8.0%	10.0%
Hull & P&I	8,154.00	8,854.00	9,739.40	19.4%	10.0%
Cyber Liability	-	13,957.00	15,352.70		10.0%
Flood: 651 N. Old Coachman Rd	1,167.04	1,111.00	1,244.32	6.6%	12.0%
Flood: 653 N. Old Coachman Rd	1,090.88	1,039.00	1,163.68	6.7%	12.0%
Flood: 180 Gulfview	14,738.08	13,787.00	15,441.44	4.8%	12.0%
Flood: 534 Mandalay Ave	9,892.96	11,049.00	12,374.88	25.1%	12.0%
Flood: 700 Bayway Blvd	1,644.16	1,543.00	1,728.16	5.1%	12.0%
Flood: 1 Causeway Blvd	3,877.44	3,483.00	3,900.96	0.6%	12.0%
Flood: 1001 Gulf Blvd	1,081.92	1,129.00	1,264.48	16.9%	12.0%
Flood: 1605 Harbor Dr	1,229.76	1,156.00	1,294.72	5.3%	12.0%
Flood: 601 N. Old Coachman Rd (BH Field)	1,666.56	1,677.00	1,878.24	12.7%	12.0%
Flood: 25 Causeway Blvd	8,151.36	9,103.00	10,195.36	25.1%	12.0%
Flood: 69 Bay Esplanade	9,712.64	10,847.00	12,148.64	25.1%	12.0%
Flood: 3141-3157 Gulf to Bay	12,181.12	13,604.00	15,236.48	25.1%	12.0%
Total All Policies	672,718.16	667,468.84	674,955.18	0.3%	1.1%
Contingency	22,281.84	-	20,044.82	-10.0%	
Total All Policies and Contingency	695,000.00	667,468.84	695,000.00		