

**Title: SHIP Annual Report**  
**Clearwater FY 2013/2014**

**Report Status: Unsubmitted**

**Form 1**

## SHIP Distribution Summary

### Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
1	Down Payment Assistance with Rehab			\$25,865.00	2	\$100,000.00	6
3	Rehabilitation					\$100,000.00	4
<b>Homeownership Totals:</b>				<b>\$25,865.00</b>	<b>2</b>	<b>\$200,000.00</b>	<b>10</b>

### Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
14	Rehabilitation-Rental					\$31,973.14	2
<b>Rental Totals:</b>						<b>\$31,973.14</b>	<b>2</b>

**Subtotals:** **\$25,865.00** **2** **\$231,973.14** **12**

### Additional Use of Funds

Use	Expended	Encumbered	Unencumbered
Administrative	\$4,758.72		
Homeownership Counseling			
Admin From Program Income	\$12,896.01		
Admin From Disaster Funds			

**Totals:** **\$17,654.73** **\$25,865.00** **2** **\$231,973.14** **12**

### Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$158,624.00
Program Income (Interest)	\$3,834.17
Program Income (Payments)	\$125,125.96
Recaptured Funds	
Disaster Funds	
Other Funds	
Carryover funds from previous year	-\$12,091.26
<b>Total:</b>	<b>\$275,492.87</b>

\* Carry Forward to Next Year: \$0.00

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

## Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
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## Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended		
Public Moneys Expended		NaN
Private Funds Expended		NaN
Owner Contribution		NaN
Total Value of All Units	\$ .00	NaN

## SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$225,865.00	\$158,624.00	142.39%	65%
Construction / Rehabilitation	\$257,838.14	\$158,624.00	162.55%	75%

## Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *
Extremely Low			\$56,973.14	\$56,973.14	20.68%
Very Low			\$75,000.00	\$75,000.00	27.22%
Low		\$25,865.00	\$100,000.00	\$125,865.00	45.69%
Moderate				\$ .00	.00%
<b>Totals:</b>	\$ .00	\$25,865.00	\$231,973.14	\$257,838.14	93.59%

## Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low					\$ .00	0
Very Low					\$ .00	0
Low					\$ .00	0
Moderate					\$ .00	0
<b>Totals:</b>	\$ .00	0	\$ .00	0	\$ .00	0

### Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Total
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Totals: 0

### Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
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Totals: 0

### Family Size

Description	List Unincorporated and Each Municipality	1 Person	2-4 People	5+ People	Total
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Totals: 0

### Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
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Totals: 0

### Special Needs (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Devel. Disabled	Homeless	Elderly	Special Needs	Special Needs	Total
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Totals: 0

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
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Form 4

## Expended Funds

Strategy	Full Name	Address	City	Zip Code	Expended Funds	Unit Counted
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## Form 5

### Special Needs Breakdown

#### SHIP Expended and Encumbered for Special Needs Applicants

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units
3	Rehabilitation				

#### Special Needs Category Breakdown by Strategy

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
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