Form SHIP AR/2009 67-37.008(3)(f), F.A.C. Effective Date: 11/2009

Report Status: Unsubmitted

# **Title: SHIP Annual Report**

Clearwater FY 2013/2014

Form 1

#### **SHIP Distribution Summary**

#### Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
1	Down Payment Assistance with Rehab			\$25,865.00	2	\$100,000.00	6
3	Rehabilitation					\$100,000.00	4
				******		4000 000 00	

Homeownership Totals:

\$25,865.00 2

\$200,000.00

10

#### Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
14	Rehabilitation-Rental					\$31,973.14	2
	Rental Totals:			_		\$31,973.14	2

Subtotals:

\$25,865.00

2 \$231,973.14

12

#### **Additional Use of Funds**

Use	06 8 8 8 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Administrative	
Homeownership Couns	eling
Admin From Program Ir	ncome
Admin From Disaster F	unds

٠	Expended
	\$4,758.72
	\$12,896.01

	Encumbered
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Totals:

\$17,654.73

\$25,865.00

2

\$231,973.14

12

## Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$158,624.00
Program Income (Interest)	\$3,834.17
Program Income (Payments)	\$125,125.96
Recaptured Funds	
Disaster Funds	
Other Funds	
Carryover funds from previous year	-\$12,091.26
Total:	\$275,492.87

<sup>\*</sup> Carry Forward to Next Year: \$.00

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

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## Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to	% of Total Value
SHIP Funds Expended	-1	
Public Moneys Expended		NaN
Private Funds Expended		NaN
Owner Contribution	-	NaN
Total Value of All Units	\$.00	NaN

## SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$225,865.00	\$158,624.00	142.39%	65%
Construction / Rehabilitation	\$257,838.14	\$158,624.00	162.55%	75%

#### **Program Compliance - Income Set-Asides**

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *
Extremely Low			\$56,973.14	\$56,973.14	20.68%
Very Low			\$75,000.00	\$75,000.00	27.22%
Low		\$25,865.00	\$100,000.00	\$125,865.00	45.69%
Moderate				\$.00	.00%
Totals:	\$.00	\$25,865.00	\$231,973.14	\$257,838.14	93.59%

#### **Project Funding for Expended Funds Only**

Income Category	Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit#s	Total SHIP Funds Expended	Total # Units
Extremely Low					\$.00	0
Very Low					\$.00	0
Low					\$.00	0
Moderate	_				\$.00	0
Totals:	\$.00	0	\$.00	0	\$.00	0

Form 3

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Strategy	Municipality	ELI	VLI	Low	Mod	Total	
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Form 4

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Strategy	Full Name	Address City	Zip Expended Unit	
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#### Form 5

#### Special Needs Breakdown

## SHIP Expended and Encumbered for Special Needs Applicants

Code(s)	Strategies		Expended Amount	Units	1	Encumbered Amount	Units	
3	Rehabilitation	П			l			l

## Special Needs Category Breakdown by Strategy

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