



**BUDGET PROPOSAL FOR THE OCTOBER 13, 2024
HISPANIC HERITAGE MONTH CELEBRATION
AT COACHMAN PARK GREEN AREA, CLEARWATER**

Expense Description	Cost	Expense Description	Covered by the City
Music Group - tbd	\$ 8,000	Stage Master	City of Clearwater
Music Group - tbd	\$ 4,000	Police/Traffick/Roadblock	City of Clearwater
Music Group - tbd	\$ 2,000	Port-a-pottys	Provided by the Park
2 Face Paintings	\$ 800	Garbage Bins (12)	City of Clearwater
Clown for Children & Balloon Man	\$ 800	2 Hand Sanitizer Stations	City of Clearwater
Rock-climbing	\$ 3,000	Water Stations (2)	City of Clearwater
3 Bouncy Houses	\$ 3,000	10 Portable Street Lights	City of Clearwater
Pop Up Ponies & Petting Zoo	\$ 1,000	2 Dumpster 12 yds	City of Clearwater
Children's wooden train	\$ 2,500	Tables (20) & chairs (100)	City of Clearwater
Bungee Jump	\$ 2,500		
Cartoonist - Justin Dick	\$ 500		
Posters for Businesses (printing posters)	\$ 800		
Flyers	\$ 625		
WireMark Marketing (Photographer & Graphic Design for social media, posters, flyers & banners)	\$ 2,500		
General Liability Insurance	\$ 825		
Custom Banners	\$ 800		
Custom Printed Yard & Street Signs	\$ 1,500		
Give-away prizes/games (Photo booth, Piñata, Games)	\$ 800		
Mahetzi Folklore Children's Group	\$ 500		
Sones de Mexico Children's Group	\$ 500		
El Shaddai Children's Group	\$ 500		
Jolley Trolley/Shuttle (Jolley Trolley Cost is an estimate as we are still waiting for their actual cost)	\$ 3,000		
HONOR Subtotal (flyers)	\$ 225		
DDB Subtotal	\$ 40,225	High Impact Subtotal	\$20,000
		TOTAL	\$60,425