

April 1, 2023 Excess Property Insurance including Bridges, Boiler & Machinery, and Terrorism Coverages

<u>Line of Coverage</u>	<u>Current Request</u>	<u>Prior Year</u>	<u>Increase/ (Decrease)</u>	<u>% Change</u>
Property	\$ 4,706,789	\$ 2,951,063	\$ 1,755,726	59.5%
Auto Physical Damage	\$ 64,973	\$ -	\$ 64,973	100.0%
Inland Marine - Bridges	\$ 192,170	\$ 95,679	\$ 96,491	100.8%
Property & Liability - Terrorism	\$ 27,936	\$ 23,100	\$ 4,836	20.9%
Terrorism Standalone - NCBR	\$ 30,112	\$ 25,270	\$ 4,842	19.2%
Equipment Breakdown / Boiler & Machinery	\$ 78,020	\$ 80,324	\$ (2,304)	-2.9%
Contingency	\$ -	\$ 44,564	\$ (44,564)	-100.0%
Total Not-to-Exceed per agenda item	<u>\$ 5,100,000</u>	<u>\$ 3,220,000</u>	<u>\$ 1,880,000</u>	58.4%