

EXHIBIT "A"
Position Enhancement Fact Sheet

Police Department - CRA Funded Officers
For FY 2022/23

	1 Officer	1 Officer	2 Officers
Base Salary	76,968.00	78,037.00	155,005.00
Pension	16,088.00	16,312.00	32,400.00
Social Security	1,048.00	1,121.00	2,169.00
Major Medical	14,615.00	11,373.00	25,988.00
Life Insurance	9.00	9.00	18.00
Workers Compensation	1,628.74	1,628.75	3,257.49
	<u>110,360.00</u>	<u>108,480.00</u>	<u>218,840.00</u>
Fuel			\$7,863.04
TOTAL			226,703.04

G4549

Period	Amount
Fuel for periods 1-6	\$1,965.76

Amount for 6 months	\$1,965.76
Times Two:	\$3,931.52

Summary Results:

I pulled the first six months of fuel costs for G4549 and then doubled it for the total amount for the year.