

City staff recommendations for FY2022 General Fund budget increases to offset ARPA revenue recovery

Startup funding for North Greenwood Community Redevelopment Agency	\$ 5,000,000
Fiber upgrades and broadband connectivity	3,500,000
Affordable housing	3,300,000
Streets & sidewalks improvements	2,000,000
Solar panels for City facilities	2,000,000
Pinellas Community Foundation	1,000,000
Non-profit funding - grant based program	1,000,000
Education - grants or partnerships	1,000,000
State Street park improvements	700,000
Main Library upgrades - information hub	625,000
Reimburse City - business grants and employee premium pay	2,358,893
	<u>\$ 22,483,893</u>