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Dept	Fund	Cost Center	Old Unit #	Year	Old Make	Yrs	Mileage/ Hours	Dept Total	New Year	New Make
Library	010	1732			new add				2023	Toyota Sienna Hybrid
								46,000		
Engineering-Park	435	1333	G2777	2003	Toro Workman	20	700 hrs		2023	Club CarryAll 710 LSV
Engineering-Traf	010	1331	G3021	2005	International 4300 Bucket Truck	18	60,192		2023	Ford F550 Altec Aerial
Public Works	010	1874	G3115	2006	Multiquip MVC-88HHW Compactor	17	0		2023	Wacker Neuson 1550A Plate Compactor
Public Works	010	1874	G3204	2007	Intl 4300 Bucket Truck	16	44,185		2023	Intl MV607 Altec LR7-60 E70 Lift
Public Works	010	1341	G3870	2012	Chevorlet 3500 Crew Dump	11	55,080		2023	Intl CV515 Crew Cab Flat Bed Dump
Public Works	010	1341			new add				2023	Wacker Neuson 1550A Plate Compactor
Public Works	010	1311			new add				2023	Chevorlet LCF 4500 CrewCab Vanscaper Body
Public Works	010	1311			new add				2023	Ford F350 Reg Cab Dump Body
Public Works	010	1311			new add				2023	Ford Maverick Crew Cab Hybrid
Public Works	010	1311			new add				2023	Big Tex 14TL Tilt Trailer
Public Works	010	1311			new add				2023	Wells Cargo 20' Enclosed Trailer
Public Works	010	1311			new add				2023	Scorpion TL3 Attenuator
Public Works	010	1311			new add				2023	Toro Groundsmaster 7200 72"
Public Works	010	1311			new add				2023	Toro Groundsmaster 7200 60"
Public Works	010	1311			new add				2023	Toro Groundsmaster 4000D
								1,011,500		
Parks	010	1804	G0718	1983	Odell Trailer	40	0		2023	Big Tex UT61670GV Trailer
Parks	010	1880	G2832	2004	Ryan Sod Cutter	19	0		2023	Ryan Sod Cutter 18"
Parks	010	1877	G2969	2005	Sterling LT7500 Dump Truck	18	56,389		2023	Intl HV607 RO with Water Tank
Parks	010	1877	G3125	2007	International 4300 Dump	16	57,286		2023	Intl HV607 10 Wheel Dump
Parks	010	1881	G3131	2006	John Deere 5425 Tractor	17	3396 hrs		2023	John Deere 5075M Tractor
Parks	010	1883	G3132	2007	Mauldin Roller 4000	16	0		2023	Wacker Neuson RD12 A-90
Parks	010	1877	G3963	2013	Bobcat T630 Skid Steer	10	1554 hrs		2023	Bobcat T770 Compact Track Loader
Parks	010	1881	G4212	2015	PERMAGREEN SPREADER	8	460 hrs		2023	Permagreen Triump Spreader
Parks	010	1881	G4232	2015	Toro Workman HD ACG	8	847 hrs		2023	Toro Workman HD ACG-Diesel
Parks	010	1883	G4233	2015	Toro Workman HD ACG	8	1135 hrs		2023	Toro Workman HD ACG-Diesel
Parks	010	1883	G4234	2015	Toro Workman HD ACG	8	2661 hrs		2023	Toro Workman HD ACG-Diesel
Parks	010	1883	G4235	2015	Toro Workman HD ACG	8	3225 hrs		2023	Toro Workman HD ACG-Diesel
Parks	010	1889	G4236	2015	Toro Workman HD ACG	8	1398 hrs		2023	Toro Workman HD ACG-Diesel
Parks	010	1885	G4364	2017	Toro Workman HD ACG	6	2836 hrs		2023	Toro Workman HD ACG-Diesel
Parks	010	1862	G4418	2017	Toro Workman HD ACG	6	1624 hrs		2023	Too Workman UTX 4 Passenger-Diesel
Parks	010	1862	G4613	2018	John Deere 509M Tractor	5	4079 hrs		2023	John Deere 509M Tractor

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Parks	010	1881	G4648	2018	Toro Multipro 1750	5	608 hrs		2023	Toro Multipro 1750
Parks	010	1862	G4759	2019	Club Carry All 4WD Cart	4	2953 hrs		2023	Club Carry All 4WD Cart Diesel
Parks	010	1862	G4762	2019	Club Carry All 4WD Cart	4	2876 hrs		2023	Club Carry All 4WD Cart Diesel
Parks	010	1862			new add				2023	Club Carry All 4WD Cart Diesel
Parks	010	1862			new add				2023	Club Carry All 4WD Cart Diesel
Parks	010	1862			new add				2023	Club Carry All 4WD Cart Diesel
Parks	010	1862			new add				2023	Club Carry All 4WD Cart Diesel
Parks	010	1862			new add				2023	Club Carry All 4WD Cart Diesel
Parks	010	1862			new add				2023	Club Carry All 4WD Cart Diesel
Parks	010	1862			new add				2023	Club Carry All 4WD Cart Diesel
Parks	010	1862			new add				2023	Club Carry All 4WD Cart Diesel
Parks	010	1862			new add				2023	Club Carry All 4WD Cart Diesel
Parks	010	1865			new add				2023	Toro Workman HDX 4WD-Diesel
Parks	010	1865			new add				2023	Ford F450 Reg Cab DRW Landscape
Parks	010	1865			new add				2023	Wells Cargo 20' Enclosed Trailer
Parks	010	1865			new add				2023	Toro Workman HDX 4WD-Diesel
Parks	010	1865			new add				2023	Toro Workman HDX-2WD Broyhill Diesel
Parks	010	1865			new add				2023	Toro Pro Force Debris Blower
Parks	010	1865			new add				2023	Ford F450 Reg Cab Dump
Parks	010	1865			new add				2023	Ford Maverick Crew Cab Hybrid
Parks	010	1865			new add				2023	Ford Ranger Ext Cab 2WD
Parks	010	1865			new add				2023	Toro Groundsmaster 7200 72"
Parks	010	1868			new add				2023	Club Carry All 4WD Cart Diesel
Parks	10	1868			new add				2023	Toro Groundsmaster 7200 72"
Parks	10	1872			new add				2023	Ford F150 Ext Cab 2WD
Parks	010	1877			new add				2023	Club Carry All 4WD Cart Diesel
Parks	010	1891			new add				2023	Intl MV607 8 YD Dump
Parks	010	1895			new add				2023	Ford Transit Connect XL
Parks	010	1895			new add				2023	Ford Transit Connect XL
								1,948,000		
Police	010	1131	G2454	2001	Bluebird CSFE3904 Command Bus	22	16,008			Turn in no replacement
Police	010	1121	G3422	2006	Ford Crown Vic	17	76,650		2023	Ford Interceptor SUV-Hybrid White
Police	010	1131	G3770	2011	Ford Transit Crime Scene	12	66,995		2023	Ford Explorer-Hybrid White
Police	010	1121	G3909	2013	Chevrolet Malibu	10	62,405		2023	Ford Interceptor SUV-Hybrid White
Police	010	1121	G3919	2013	Chevrolet Malibu	10	69,774		2023	Ford F150 Responder Crew Cab
Police	010	1151	G4033	2014	Dodge Caravan	9	53,620		2023	Ford Maverick Crew Cab Hybrid
Police	010	1129	G4034	2014	Jeep Cherokee	9	74,356		2023	Ford F150 Responder Crew Cab
Police	010	1129	G4036	2014	Ford Fusion	9	76,007		2023	Ford F150 Responder Crew Cab

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Stormwater	419	2090	G2280	2000	Stone Plate Compactor	23			2023	Wacker Neuson Comp Rev Wacker
Stormwater	419	2090	G3262	2005	Ditch Witch FX30	18	1232 hrs		2023	Ditch Witch HX30A Vac-Excavator
Stormwater	419	2090	G4244	2016	Freightliner M206 Sweeper	7	33,889		2023	Freightliner MS-106 Vacall All Sweep
								511,000		

9,056,200

010 General Fund 2,420,700 L/P
419 Stormwater - L/P
421 Public Utilities 840,000 L/P
423 Gas 604,000 L/P
424 Solid Waste 2,840,000 L/P
426 Recycling - L/P
432 Marina 39,000 L/P
435 Beach Guard Operation 26,000 L/P
555 Customer Service 27,000 L/P
565 General Services L/P

TOTAL 6,796,700

Garage Fund-Replace Cash (94233) 187,000 Cash
Garage Fund NEW (L2301) 1,428,000 L/P
Penny Funds (315-94238) 104,000 Cash
Stormwater Replacements (C1908) 511,000 Cash
Public Works - 0101341 2,500 Cash
Public Utilities - 4211351 27,000 Cash
TOTAL 2,259,500 L/P

Total 22-23 Vehicle Replacement Budget 9,056,200
Total for 21/22 Vehicle Replacement Budget 6,100,850
Budget Change 22/23 vs. 21/22 2,955,350
Budget Increase/Decrease 48.44%