

November 15, 2021

City of Clearwater CRA
Amanda Thompson
600 Cleveland Street, Suite 600
Clearwater, FL 33755

RE: Clyde Butcher Gallery – Clearwater Library Location – Change Proposal

Dear Ms. Thompson,

Thank you for the opportunity to work on this exciting project for the City of Clearwater CRA. Kokolakis is proud to have been part of your team to make this exhibit a reality.

The following is a change proposal to include the additional scope that was added during construction per your request.

Preconstruction and Design	\$17,055
Construction	\$80,093
Total Initial GMP	\$97,148*
ADD: Artwork Installation	\$ 7,945
ADD: Window Blackout Vinyl & Wall Vinyl	\$23,700
ADD: QLED 50" Display TV	\$ 963
ADD: NEW 8'-0" High Drywall Display Walls	\$16,480
Insurance & Fees	\$ 3,721
Total Change Proposal	\$52,809

The Preconstruction and Design portion of the budget includes all preliminary design, Laughing Guava Exhibit Design Services and management services to finalize the scope of work.

The final scope of work is as follows, added scope is identified in Blue.

1. Construction duration is assumed to be 4 weeks.
2. Safety, OSHA requirements, trash removal and temporary requirements are included in this estimate.
3. Existing flooring will be protected in work areas as it is existing to remain.
4. [New 8'-0" high drywall partitions for artwork display based on Laughing Guava design.](#)

5. Patch and paint existing drywall partitions in the existing gallery corridor. Painting of existing bathroom and offices is not included.
6. [Black-out window vinyl and vinyl wall graphics per Laughing Guava design.](#)
7. Interior life safety and room signs are included.
8. [New 50" QLED Wall Mounted Display TV.](#)
9. [Installation of artwork and artwork specialty lighting. Power for specialty lighting was included in the base electrical price.](#)
10. Plumbing and HVAC (Air Conditioning) work is not included as these items are existing have been deemed as acceptable to the Owner.
11. Electrical work is included as follows:
 - a. New receptacles for specialty art lighting.
 - b. Add / Upgrade lighting in the existing gallery corridor and main gallery space. LED lighting is included.

If you have any question or require additional information, please do not hesitate to contact us. We appreciate the opportunity and look forward to a successful project.

Sincerely,


Jenny Sanchez, DBIA
Preconstruction Manager

CC: file



Spreadsheet Report
210010_BD_JCS r4

Page 1
11/15/2021 5:28 PM

City of Clearwater
Clearwater Clyde Butcher Gallery
Conceptual Estimate Clearwater Library r4 CHANGE PROPOSAL

Project name	210010_BD_JCS r4 814 Cleveland Street Clearwater FL 33755
Document	210010_BD_JCS r4
Estimator	Jenny Sanchez
Labor rate table	Standard Labor
Equipment rate table	Std Equip
Job size	12000 sqft
Report format	Sorted by 'Sch of Val' 'Detail' summary Allocate addons

Sch of Val	Description	Takeoff Quantity	Labor Amount	Material Amount	Vendor Name	Sub Amount	Sub Name	Equip Amount	Other Amount	Total Cost/Unit	Total Amount
09-2900-01	Gypsum Board										
	Drywall Temporary Art Walls - Per Laughing Guava Design	230.00 Inft	-	-		16,480	CH&F	-	-	71.65 /Inft	16,480
	09-2900-01 Gypsum Board					16,480					16,480
10-1400-01	Signage										
	Vinyl Wall Art & Blackout Window Vinyl	1.00 slum	-			23,700	JRB Installation	-	-	23,700.00 /slum	23,700
	10-1400-01 Signage					23,700					23,700
11-5200-01	Audio/Visual										
	QLED TV 50"	1.00 Isum	-	963				-	-	962.99 /Isum	963
	11-5200-01 Audio/Visual			963							963
11-6100-01	Broadcast, Theater & Stage Equipment										
	Artwork Exhibit Installation	1.00 Isum	-			7,945	Laughing Guava	-	-	7,945.00 /Isum	7,945
	11-6100-01 Broadcast, Theater & Stage Equipment					7,945					7,945

Estimate Totals

Description	Amount	Totals
Labor		
Material	963	
Subcontract	48,125	
Equipment		
Other		
	49,088	49,088
CM Contingency		
		49,088
Insurance: Builder's Risk		
General Liability Insurance FL Base Rate	435	
	435	49,523
CM Overhead	1,584	
CM Fee	1,584	
Procure Software	118	
Total		52,809