

## HOC Budget Outline

<b><i>Income</i></b>	<b><i>\$</i></b>
DDB Funding	\$4,655.75
HOC Funding	\$2,850.00

<b><i>Operational Cost</i></b>	<b><i>Cost or 6 Programs</i></b>
Permit	\$440.75
Security	\$165.00
Live Music	\$300.00
Special Event Insurance	\$200.00
Set-up/Tear-down crew	\$600.00
Event Management	\$1,400.00
PPE	\$100.00
Santa Clause & Photo station set-up	\$400.00
Materials for Crafts and Activities	\$400.00
Christmas Decoration	\$150.00
Christmas Decoration	\$200.00
Food and drinks	\$600.00
Popcorn machine & Candy Machine	\$250.00
Other materials (tape, table clothes, etc)	\$200.00
Goodie bags	\$400.00
<b>Marketing Cost</b>	
Flyers/Signage	\$200.00
Website Maintenance	\$200.00
Social Media	\$100.00
Videographer	\$350.00
Video Editing/Production	\$200.00
Photographer	\$350.00
Photography prints	\$300.00

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<i>HOC Expenses</i>	<b>\$2,850.00</b>
<i>Total Expenses</i>	<b><i>\$7,505.75</i></b>
<i>DDB Expense</i>	<b><i>-\$4,655.75</i></b>

38%

-62%



**\$7,506**