



October 22, 2021

Chief Scott Ehlers Clearwater Fire Department 610 Franklin Street Clearwater, FL 33756

Dear Chief Ehlers,

The FY21/22 Clearwater Fire District budget has been approved by the County Commission as follows:

The FY21/22 split is 88.64% incorporated and 11.36% unincorporated.

The FY21/22 Aid to Government Agencies will be: \$2,485,600
This is based on applying the 11.36% unincorporated split against the lower of the district budget request of \$21,880,280 or the city approved budget of \$22,365,682 (net of other revenue sources). The monthly payment amount will be: \$207,133.32

The FY21/22 Major Capital balance will be: \$1,002,520 Major capital will be reimbursed at the unincorporated % based upon completion and receipt of formal request.

If you have any questions, please feel free to contact me at 582-2526, or by e-mail at kcervone@pinellascounty.org

Sincerely,

Karen Cervone-Nitz, Financial Services Manager Ambulance Billing & Financial Services

cc: Jodie Sechler, Division Director, Ambulance Billing & Financial Svcs Craig Hare, Division Director, EMS and Fire Administration Anne Lawler, Manager Financial Acctg, CCC Finance Division Monica Mitchell, Assistant Finance Director, City of Clearwater