City of Clearwater

Main Library - Council Chambers 100 N. Osceola Avenue Clearwater, FL 33755



Special Work Session

Monday, March 20, 2023

8:00 AM

Special Strategic Budget Work Session

Main Library - Council Chambers

Council Work Session

1. Call to Order

2. City Manager

- 2.1 ID#23-0297 Present Baker Tilly's strategic plan document for FY 2023-2025.
- 2.2 ID#23-0298 Provide guidance on draft strategic priorities and objectives and department work plan priorities.

3. Finance

3.1 <u>ID#23-0284</u> Long term financial forecasts for General Fund and major utility funds.

4. City Manager Verbal Reports

5. City Attorney Verbal Reports

6. New Business (items not on the agenda may be brought up asking they be scheduled for subsequent meetings or work sessions in accordance with Rule 1, Paragraph 2).

7. Closing Comments by Mayor

8. Adjourn