		FY 202	5-202	6 ALLOCATI	ONS				
CDBG Entitlement - \$925,886 HOME Entitlement - \$383,226.12 SHIP Allocation - \$825,856		TOTAL AMOUNT CDBG		AMOUNT ROPOSED	AMOUNT PROPOSED REVOLVING - REHAB-68	AMOUNT PROPOSED	AMOUNT PROPOSED	AMOUNT PROPOSED SHIP	AMOUNT RECOMMENDED TOTAL
OHF AHOCATION - \$023,030	-	CDBG	$\vdash$	IONE	LVOLVING - KENAB-08	WEADEAING - INLIEF-PR	INLVOLVING - E.D.68/	SHIP	IUIAL
Public Facilities and Infrastructure Improvements *									
Hope Villages of America -Food Storage Upgrades	\$	85,000.00							
Directions for Living - Facility Improvement Project	\$	191,340.00							
Mattie Williams Cntr- Food Pantry Generator	\$	74,134.00							
St. Vincent de Paul Comm Kitchen-Paving Lot, Dry Storage, Air Conditioners	\$	105,000.00							
TBD - Public Facilities Projects	\$	85,400.00							
(City staff may shift funds from one Public Facility project to another)									
Subtotal	  \$	540,874.00	  ¢		\$ -	  \$ -	<u> </u>		\$ 540,874.00
Oubtotal	1	340,074.00	<del>  "</del>		ΙΨ -	<u>ΙΨ -</u>	<u>-</u> Ι	<u>ΙΨ -</u>	1 340,074.00
Public Services									
InterCultural Advocacy Institute, Inc., dba Hispanic Outreach Center - Youth Leaders Partnership			1						
Program Salary Support-16459	\$	23,147.00							
WestCare GulfCoast-Florida, Inc Salary Support -16414	\$	23,147.00							
Gulfcoast Legal Services, Inc Housing Legal Services -16438	\$	23,147.00							
Metropolitan Ministries, Inc Salary Support-16449	\$	23,147.00							
Pinellas Opportunity Council-Homeless Prev-Salary Support-16461	\$	23,147.00							
Hope Villages of America, Inc., - Wellness Pantry-16432	\$	23,147.00							
(City staff may shift funds from one Public Service agency to another)		-,							
AMT AVAILABLE = \$138882 (15% of CDBG Entitlement)	1		1						
(Amount Subject to Rounding of Funding Available)			1						
Subtotal	\$	138,882.00	\$	-	\$ -	<u> </u>	-	\$ -	\$ 138,882.00
	i		i				1		
<u>Administration</u>								1	
City of Clearwater Administration - CDBG (Cap 20%)	\$	185,177.20							
City of Clearwater Administration - HOME (Cap 10%)	1	100,111.20	\$	38,322.61					
City of Clearwater Administration - SHIP			ľ	00,022.01				\$ 45,354.00	
City of Clearwater Administration -HOME-ARP								, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
City of Clearwater - Admin From Program Income (see caps above)	\$	5,560.00	\$	10,800.00				\$ 21,000.00	
City of Clearwater Administration - CDBG-CV		.,		,				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Subtotal	  \$	190,737.20	   c	49,122.61	\$ -	<u> </u>	  s -	\$ 66,354.00	\$ 306,213.81
Oubtotal	1	130,737.20	<del>  "</del>	45,122.01	ΙΨ -	<u>ΙΨ -</u>	<u>-</u> Ι	l σο,554.60	1 300,213.01
Economic Development									
Dranaus Calary Compart under ED 46435		00 000 00							
Prospera-Salary Support under ED-16435	\$	20,000.00	1						
WeeCare	\$	19,600.00	1						
Façade Improvement Projects	\$	180,000.00	1				\$ 226,875.00		
Note: Economic Development Activities may include Façade Improvement Projects*, Small Business /	1		1						
Microenterprise Assistance, Child Care Operations, and Acquisition & Demolition to Address Slum &	1		1						
Blight	1		1						
	1								
Subtotal	\$	219,600.00	\$	-	\$ -	-	\$ 226,875.00	\$ -	\$ 446,475.00
Housing Pool - New Const/Rehab/DPA			-						
Creation and Preservation of Rental Housing **	\$	94,156.70		3,499,194.59				\$ 350,731.00	
Creation and Preservation of Owner-Occupied Housing **	\$	94,156.70	1	1,000,000.00	\$ 102,395.00	\$ 53,404.00		\$ 600,000.00	
Down Payment Assistance / Loan Processing			\$	475,250.00				\$ 250,000.00	
Loan Processing (CNHS/Suncoast)			\$	24,750.00					
Tenant Based Rental Assistance (TBRA) ***			\$	285,599.00					
CHDO Set-Aside (15%) **			\$	57,483.92					
(City staff may shift funds from one Housing Pool activity project to another)									
	1		<u> </u>			ļ	<u> </u>		
Subtotal	\$	188,313.40	\$	5,342,277.51	\$ 204,791.00	\$ 106,808.00	-	\$ 1,200,731.00	\$ 7,042,920.91
	1					l			

		FY 202	5-2	026 ALLOCATI	ON	IS									
CDBG Entitlement - \$925,886		TOTAL		AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	
HOME Entitlement - \$383,226.12		AMOUNT		PROPOSED		PROPOSED		PROPOSED		PROPOSED		PROPOSED	RECOMMENDED		
SHIP Allocation - \$825,856		CDBG		HOME		REVOLVING - REHAB-680		VOLVING - INFILL-68	REVOLVING - E.D.687		SHIP		TOTAL		
							Ţ		ļ		Į .				
							ı		l						
Homebuyer / Homeowner Education & Counseling							l								
Education / Counseling Activities					\$	-	t								
Suncoast -16434											\$	10,000.00			
CNHS-16448							上				\$	50,000.00			
Subtotal	\$	-	\$	-	\$	-	\$	-	\$	-	\$	60,000.00	\$	60,000.00	
							Т								
Removal of Slum & Blight							Г								
Façade Improvement Loans															
Property Acquisition & Demolition - elimination of slum & blight	\$	68,052.40													
Note: Depending on a project's national objective as defined by HUD, certain Façade Improvement							ı		l						
Loans may fall under the economic development category	<u> </u>				<u> </u>		Ļ		<u> </u>						
Subtotal	\$	68,052.40	_		\$	-	\$		\$	-	\$	-	\$	68,052.40	
ACTIVITY TOTAL	\$	1,346,459.00	\$	5,391,400.12	\$	204,791.00	\$	106,808.00	\$	226,875.00	\$	1,327,085.00	\$	8,603,418.12	
									l						
Amount of Funding Available									l .						
D: V D :: 5:11	٠.		_	0.504.004.00			1				_				
Prior Years Remaining Entitlement Funds (Carry-Over)	\$	367,673.00	-	2,591,861.00	Ļ	110 701 00	1	105.000.00	_	000 075 00	\$	-			
Prior Years Remaining Program Income (Carry-Over)  FY 25-26 Program Income (Estimated new PI to receive during FY 25-26)	\$	,	\$	2,308,313.00		119,791.00			\$	223,875.00		-			
0 ,	<b> </b> \$	27,800.00	\$	108,000.00		85,000.00	1 \$		\$	3,000.00		501,229.00			
FY 25-26 Entitlement Allocation	\$	925,886.00	\$	383,226.12	\$	-	1 5	-	\$	-	\$	825,856.00			
FUNDING TOTAL	\$	1,346,459.00	\$	5,391,400.12	\$	204,791.00	\$	106,808.00	\$	226,875.00	\$	1,327,085.00	\$	8,603,418.12	
REMAINING BALANCE CARRYOVER INTO FY 26-27	Īs	-	\$		\$	-	Ī\$		l s	-	Ī\$	-	\$	-	
			<u> </u>		<u> </u>		۲,		<u> </u>		<u> </u>		7		

<sup>\*</sup> Amounts include additional \$5,000 for each public facility project and each façade project for

<sup>\*\*\*</sup> Up to 10% of total project cost may be used for Project Delivery