

FY 2025-2026 ALLOCATIONS							
CDBG Entitlement - \$925,886 HOME Entitlement - \$383,226.12 SHIP Allocation - \$825,856	TOTAL AMOUNT CDBG	AMOUNT PROPOSED HOME	AMOUNT PROPOSED REVOLVING - REHAB-68	AMOUNT PROPOSED REVOLVING - INFILL-68	AMOUNT PROPOSED REVOLVING - E.D.687	AMOUNT PROPOSED SHIP	AMOUNT RECOMMENDED TOTAL
Public Facilities and Infrastructure Improvements *							
Hope Villages of America -Food Storage Upgrades	\$ 85,000.00						
Directions for Living - Facility Improvement Project	\$ 191,340.00						
Mattie Williams Cntr- Food Pantry Generator	\$ 74,134.00						
St. Vincent de Paul Comm Kitchen-Paving Lot, Dry Storage, Air Conditioners	\$ 105,000.00						
TBD - Public Facilities Projects	\$ 85,400.00						
(City staff may shift funds from one Public Facility project to another)							
Subtotal	\$ 540,874.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 540,874.00
Public Services							
InterCultural Advocacy Institute, Inc., dba Hispanic Outreach Center - Youth Leaders Partnership Program Salary Support-16459	\$ 23,147.00						
WestCare GulfCoast-Florida, Inc. - Salary Support -16414	\$ 23,147.00						
Gulfcoast Legal Services, Inc. - Housing Legal Services -16438	\$ 23,147.00						
Metropolitan Ministries, Inc. - Salary Support-16449	\$ 23,147.00						
Pinellas Opportunity Council-Homeless Prev-Salary Support-16461	\$ 23,147.00						
Hope Villages of America, Inc., - Wellness Pantry-16432 (City staff may shift funds from one Public Service agency to another)	\$ 23,147.00						
AMT AVAILABLE = \$138882 (15% of CDBG Entitlement) (Amount Subject to Rounding of Funding Available)							
Subtotal	\$ 138,882.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 138,882.00
Administration							
City of Clearwater Administration - CDBG (Cap 20%)	\$ 185,177.20						
City of Clearwater Administration - HOME (Cap 10%)		\$ 38,322.61				\$ 45,354.00	
City of Clearwater Administration - SHIP							
City of Clearwater Administration -HOME-ARP							
City of Clearwater - Admin From Program Income (see caps above)	\$ 5,560.00	\$ 10,800.00				\$ 21,000.00	
City of Clearwater Administration - CDBG-CV							
Subtotal	\$ 190,737.20	\$ 49,122.61	\$ -	\$ -	\$ -	\$ 66,354.00	\$ 306,213.81
Economic Development							
Prospera-Salary Support under ED-16435	\$ 20,000.00						
WeeCare	\$ 19,600.00						
Façade Improvement Projects Note: Economic Development Activities may include Façade Improvement Projects*, Small Business / Microenterprise Assistance, Child Care Operations, and Acquisition & Demolition to Address Slum & Blight	\$ 180,000.00				\$ 226,875.00		
Subtotal	\$ 219,600.00	\$ -	\$ -	\$ -	\$ 226,875.00	\$ -	\$ 446,475.00
Housing Pool - New Const/Rehab/DPA							
Creation and Preservation of Rental Housing **	\$ 94,156.70	\$ 3,499,194.59	\$ 102,396.00	\$ 53,404.00		\$ 350,731.00	
Creation and Preservation of Owner-Occupied Housing **	\$ 94,156.70	\$ 1,000,000.00	\$ 102,395.00	\$ 53,404.00		\$ 600,000.00	
Down Payment Assistance / Loan Processing		\$ 475,250.00				\$ 250,000.00	
Loan Processing (CNHS/Suncoast)		\$ 24,750.00					
Tenant Based Rental Assistance (TBRA) ***		\$ 285,599.00					
CHDO Set-Aside (15%) ** (City staff may shift funds from one Housing Pool activity project to another)		\$ 57,483.92					
Subtotal	\$ 188,313.40	\$ 5,342,277.51	\$ 204,791.00	\$ 106,808.00	\$ -	\$ 1,200,731.00	\$ 7,042,920.91

