





[illegible]

Under Contract?	Strategic Priorities	Date Completed	FY 2017	FY 2018				FY 2019			7/11/2016	10/4/2016	1/25/2017	4/4/2017	7/7/2017
			4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3 rd Qtr	<u>Update Showed</u>	<u>Update Showed</u>	<u>Update Showed</u>	<u>Update Showed</u>	<u>Update Showed</u>
	<i>FEMA CRS Level 4 [unscheduled]</i>										no date	no date	no date	no date	no date
Y	Fluoridation in RO1 and RO2														
	Notice of Florida Dept of Health Grant	Sep-17	Sep-17												
	<i>Design & Permitting (RO#1 & RO#2)</i>			Oct-17							Jun-17	Jun-17	Jun-17	Jun-17	Aug-17
	<i>Construction RO#1 Complete</i>					Jun-18					no date	Jun-18	Jun-18	Jun-18	Jun-18
	<i>Construction RO#2 Complete</i>					Jun-18					no date	Jun-18	Jun-18	Jun-18	Jun-18
	<i>Design & Permitting (RO#3)</i>					Apr-18					Oct-17	Oct-17	Oct-17	Oct-17	Apr-18
	<i>Construction RO#3 Complete</i>									Apr-19					new
Y	Community sidewalks (Annual Contract)	Feb-17			Feb-18						same	same	same	same	same
CSX	Railroad Quiet Zone														
	Notice to Proceed										Jun-16	no date	Mar-17	Mar-17	Complete
	Begins		Aug-17												Aug-17
	Ends					May-18					no date	no date	Apr-17	Jun-17	May-18

Strategic Priorities	Date Completed	Completion Projection	Deliverable
US 19 Corridor Plan	Apr-17		
<i>Public outreach</i>	Aug-16		
<i>Public Hearings on Comp Plan Amend.</i>	Dec-16		
<i>DEO Agency Review</i>	Mar-17		
<i>Future Land Use Map Amendments</i>	Dec-16		
<i>DEO Agency Review</i>	Mar-17		
<i>Text Amendment Hearings</i>	Apr-17		
US 19 Wayfinding Plan - Phase II			
Resolve FDOT Permitting		Dec-17	?
Final Implementation			?
Gateway Master Plan			
<i>Streetscape Preliminary Plan Approval</i>	Jan-17		
<i>Streetscape Construction Begins</i>		May-18	
<i>Streetscape Complete</i>		Oct-18	Street and landscaping fully completed in all aspects
North Marina Development Plan AECOM			
<i>Conceptual Design Phase - Boat Ramp</i>	Sep-16		
<i>Final Design Phase Begins</i>	Apr-17		
<i>Construction Plans</i>	Sep-17		North Marina Boat Ramp, Trail Connection, and park improvements
<i>Construction Permitting</i>		Jan-18	
<i>Construction Begins/Complete</i>		Mar-18	
<i>Construction Complete</i>		Oct-18	Construction modifications and landscaping fully completed in all aspects
Comprehensive Boating Plan	Jan-16		
Bluff/Waterfront Master Plan	Feb-17		
<i>Kick off</i>	Jun-16		
<i>Public and Stakeholder Engagement</i>	Aug-16		
<i>Action Plan Created</i>	Nov-16		
<i>Approval of Master Plan</i>	Feb-17		
<i>Award of Engineering Design Contract</i>			Contract Approval to proceed with phase one of the design [West of 28' line and Osceola / Cleveland Plaza (excludes the Current City Hall and Parking and excludes the commercial plaza, and apts or hotel between the library and the entrance plaza)].
<i>Completion of Engineering Design Contract</i>		Dec-18	Deliverable is construction drawings ready for bidding for all facilities in phase one. Output may be delivered in biddable packages during this time.
<i>Construction completion of phase one</i>		Jul-20	
<i>Note phase 2 and 3 will be scheduled later</i>			

Amend Downtown Plan	
<i>Review Character Districts</i>	Dec-16
<i>Working group meeting/Design Stds</i>	
<i>Final Draft</i>	Sep-17
<i>Adoption - Begins</i>	
<i>Adoption - Ends</i>	
Revisions to CDC for Downtown	
ED Strategic Plan - Annual Update	Apr-17
Pelican Walk Garage Completion	Mar-17
Relocate DwnTwn PO and Repurpose	
<i>Discuss Term Sheet (TENTATIVE)</i>	
Downtown Parking Joint Facility	
<i>Coordination with county begins</i>	Mar-17
<i>Coordination with county: decision</i>	
Complete Branding Rollout	Jan-17
New Website	Jan-17
My Clearwater Magazine	Sep-17
Missouri Median FDOT Grant Project	
<i>Design Plans to FDOT</i>	Aug-16
<i>FDOT Approval</i>	Oct-16
<i>Bidding Process Begins/Award</i>	Dec-16
<i>Construction Begins/Complete</i>	Jul-17
Downtown Gateway ID Monuments	
<i>Design and Construction Docs to FDOT</i>	
<i>Bidding Process Begins/Award</i>	
<i>Construction installation complete</i>	
Downtown Wayfinding Implementation	
<i>Design and Construction Docs to FDOT</i>	
<i>Bidding Process Begins/Award</i>	
<i>Construction installation complete</i>	
Neighborhoods/Public Spaces	

Nov-17

May-18

May-18

Approval by City Council of revised Clw CRA and Redevelopment Plan and subsequent approval by Pinellas County of the extension to the CRA TIF

Modifications to the Downtown District Code rules to allow change of use by right instead of requiring DRC approval; Modifications to sign provisions to allow projecting signs under canopy and awnings as a right in addition to the attached parallel sign; and Modifications recommended by Streetsense to allow brighter colors on storefronts and other recommendations in downtown. Reference Council Worksession 2/13/2017.

Sep-18

Decision to proceed with a shared use building / campus with City and County

Ongoing

Jan-18

Apr-18

Staff is proposing only two gateway monuments at Court/Chestnut split on SR60 and the Split of Ft. Harrison and Myrtle. The later is likely not what ULI had in mind. Concern related to Silverboard on 11/30/17

May-19

Jan-18

Apr-18

Replacement of existing way finding signs with new signs through-out the CRA district. This will be done as part of the City wide Way Finding project. It is recommended to break this into two party as the downtown portion needs to be accelerated

May-19

<i>Placemaking Guide Approval</i>	
<i>Tactical Urbanism Project #1</i>	Jan-17
<i>Neighborhood Engagement Strategy</i>	Mar-17
<i>Tactical Urbanism Project #2</i>	
Bicycle Paths and Trails	
<i>Bayshore to Wilson</i>	May-15
<i>Bicycle Friendly Designation</i>	
<i>Druid Road Trail Begins/Ends</i>	
<i>SR60 Trail Head Lease</i>	
<i>Shifting Gears Plan Update</i>	

TBD

TBD

Apr-18
Aug-18
Dec-17
Apr-18

Needs to be defined
Construction complete for the Druid trail from Glen Oaks to the Duke Trail

IT Strategic Plan -Connectivity Project	
<i>Segment 6 - Clearwater Beach Marina</i>	
<i>Segment 8 - North Loop Connector</i>	Dec-16
<i>Segment 9 - Ross Norton & Substation</i>	Dec-16
<i>Segment 10 - Beach PD Substation</i>	
<i>Segment 11 - Fire #46 & Beach Rec.</i>	TBD
<i>Segment 15 - Fire #44 & Sailing Center</i>	TBD
<i>Segment 16 - Clearwater East Library</i>	Dec-16
<i>Segment 17 - Joe DiMaggio Complex</i>	Dec-16
<i>Segment 18 - SR 60 Loop Connector</i>	
<i>Segment 19 - Belcher Road Loop</i>	Dec-16
<i>Segment 21 - SW Transfer Station</i>	Sep-17
<i>Segment 23 - Morningside & McMullen</i>	

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Gas Pasco Office	
<i>Award of Design Services Contract</i>	???

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Gas Pinellas Campus	
<i>Award of Design Services Contract</i>	Jan-17
<i>Selection of CM at Risk</i>	Apr-17
<i>Construction Documents & Permits</i>	
<i>Contract Award for Construction Phase I</i>	
<i>Completion of Construction</i>	

TBD

All modifications completed and operating to include enhanced landscaping of the Trail

Joint use Library SPC	
<i>Construction Start/Completion</i>	
<i>City Moves to New Library</i>	

Dec-17
Mar-18

New library open to patrons in a finished building

Groundwater Replenishment	
<i>Complete Public Outreach Survey</i>	Sep-16
<i>Third Party Review - SWFWMD Approval</i>	Sep-16
<i>Complete Design</i>	
<i>State Permit Applications</i>	
<i>Construction - Wells Complete</i>	

Oct-17
Oct-17
Sep-18

Construction - Plant Complete	
Implementation Test Phase	
Full scale production operation	???
RO #2 Renovation for Targeted Capacity	
3rd Party Engineering Evaluation	
Deisgn of Solution Projedts	
Construction Start - Phase I	
Full operation at design capacity	???
Marshall Street IPS Project (completion)	

Mar-19

May-19

?????

No longer discharging xxx MGD per day into Tampa Bay

Nov-17

Nov-18

Nov-18

Operation of RO 2 at original design capacity as funded by SWFWMD

Dec-17

Full production operation of reconstructed headwaters facility and all bypass piping removed

Performance Measurement	
City Platform Completion	
Morningside Rec Center	
Design Complete	Mar-17
Council Award of Contract	Jun-17
Construction Complete	
Island Estates Bridges	
Harbor Passage East - Complete	Jun-17
Harbor Passage West - Complete	Jun-17
Northbound Island Way - Complete	Jun-17
Southbound Island Way - Complete	Jun-17
Crest Lake Veterans Memorial	May-16
Crest Lake Park Master Plan	
Public Workshops	Apr-17
Plan Presented to Council	Jun-17
Award Design Contract	
Award Construction Contract	
Complete Construction	

Apr-18

Uncertain of scope at this time. Likely will use the Munis Financial System as a basis.

May-18

Building, parking, pool and site fully operational and completed

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Oct-17

Jun-17

Jun-19

Park and facilities completed as designed and open to the public

Financial System Replacement MUNIS	
Council Approval	Feb-17
Project Kickoff	Feb-17
Completion Date	

May-18

Full operation of the Munis Financial System

Fire Station 50	
GMP Contract to City Council	Oct-16
Construction Completion	

Dec-17

New FD 50 building fully completed and operational 24x7x365

Police Firing Range	
Permitting	

<i>Construction Start</i>	Oct-16
<i>Completion</i>	
DEO Resiliency Pilot Grant	
<i>Vulnerability Assessment</i>	Aug-16
<i>Draft Adaption Plan</i>	Feb-17
<i>Report/Recommendations</i>	Jun-17
<i>FEMA CRS Level 4 [unscheduled]</i>	
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<i>Construction RO#1 Complete</i>	
<i>Construction RO#2 Complete</i>	
<i>Design & Permitting (RO#3)</i>	
<i>Construction RO#3 Complete</i>	
Community sidewalks (Annual Contract)	Feb-17
Railroad Quiet Zone	
Notice to Proceed	
Begins	
<i>Ends</i>	

Oct-17

Completion of all facility per the design specifications and ready for operation

Oct-17

Jun-18

Fluoridation 24x7x365 operation for all water processed at Plant 1

Jun-18

Fluoridation 24x7x365 operation for all water processed at plant 2

Apr-18

Apr-19

Place holder target date

Aug-17

May-18

Not Listed

Complete Streets Project
Pinellas Trail Activation
Downtown Arts Activation
Transportation to the Beach