





Under Contract?	Strategic Priorities	Date	FY 2017		FY 2018			FY 2019			7/11/2016	10/4/2016	1/25/2017	4/4/2017	7/7/2017	
			Completed	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	Update Showed	Update Showed	Update Showed	Update Showed	
In-House	IT Strategic Plan -Connectivity Project															
	Segment 6 - Clearwater Beach Marina				Dec-17											
	Segment 8 - North Loop Connector	Dec-16										Dec-16	Dec-16	Complete	Complete	Complete
	Segment 9 - Ross Norton & Substation	Dec-16										Dec-16	Dec-16	Complete	Complete	Complete
	Segment 10 - Beach PD Substation					Feb-18						Jun-17	Dec-17	Dec-17	Dec-17	Feb-18
	Segment 11 - Fire #46 & Beach Rec.	TBD										Jun-17	Dec-17	Dec-17	Dec-17	TBD
	Segment 15 - Fire #44 & Sailing Center	TBD										Dec-17	Dec-17	Dec-17	Dec-17	TBD
	Segment 16 - Clearwater East Library	Dec-16										Dec-16	Dec-16	Complete	Complete	Complete
	Segment 17 - Joe DiMaggio Complex	Dec-16										Dec-16	Dec-16	Complete	Complete	Complete
	Segment 18 - SR 60 Loop Connector					Jan-18						Dec-17	Dec-17	Dec-17	Dec-17	Jan-18
	Segment 19 - Belcher Road Loop	Dec-16										Dec-16	Dec-16	Complete	Complete	Complete
	Segment 21 - SW Transfer Station	Sep-17	Sep-17									Sep-17	Sep-17	Sep-17	Sep-17	Sep-17
	Segment 23 - Morningside & McMullen			Dec-17								Dec-17	Dec-17	Dec-17	Dec-17	Dec-17
	Gas Pasco Office															
Y	Award of Design Services Contract	????										Jan-17	not on list	not on list	not on list	not on list
	Gas Pinellas Campus															
Y	Award of Design Services Contract	Jan-17										Sep-16	Complete	Complete	Complete	Complete
	Selection of CM at Risk	Apr-17										not on list	not on list	not on list	Apr-17	Apr-17
	Construction Documents & Permits				Dec-17							not on list	Mar-17	Mar-17	Sep-17	Sep-17
	Contract Award for Construction Phase I				Dec-17							not on list	Jun-17	Jun-17	Dec-17	Dec-17
	Joint use Library SPC															
Y	Construction Start/Completion			Dec-17								Dec-17	Dec-17	Dec-17	Dec-17	Dec-17
NEW	City Moves to New Library					Mar-18										New
	Groundwater Replenishment															
	Complete Public Outreach Survey	Sep-16										Sep-16	Sep-16	Complete	Complete	Complete
	Third Party Review - SWFWMD Approval	Sep-16										Sep-16	Sep-16	Complete	Complete	Complete
Y	Complete Design			Oct-17								May-17	May-17	Aug-17	Aug-17	Aug-17
New	State Permit Applications			Oct-17								no date	no date	Sep-18	Sep-18	Sep-18
	Construction - Wells Complete											no date	no date	no date	no date	no date
	Construction - Plant Complete															
	Implementation Test Phase															
NEW	RO #2 Renovation for Targeted Capacity															
	3rd Party Engineering Evaluation			Nov-17												new
	Design of Solution Projects															new
	Construction Start - Phase I															new
NEW	Marshall Street IPS Project (completion)			Dec-17												new

Under Contract?	Strategic Priorities	Date Completed	FY 2017	FY 2018				FY 2019			7/11/2016	10/4/2016	1/25/2017	4/4/2017	7/7/2017		
			4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	Update Showed						
	<i>FEMA CRS Level 4 [unscheduled]</i>																
Y	Fluoridation in RO1 and RO2																
	<i>Notice of Florida Dept of Health Grant</i>	Sep-17	Sep-17														
	<i>Design & Permitting (RO#1 & RO#2)</i>			Oct-17								Jun-17	Jun-17	Jun-17	Jun-17	Aug-17	
	<i>Construction RO#1 Complete</i>						Jun-18					no date	Jun-18	Jun-18	Jun-18	Jun-18	
	<i>Construction RO#2 Complete</i>						Jun-18					no date	Jun-18	Jun-18	Jun-18	Jun-18	
	<i>Design & Permitting (RO#3)</i>						Apr-18					Oct-17	Oct-17	Oct-17	Oct-17	Apr-18	
	<i>Construction RO#3 Complete</i>															new	
Y	Community sidewalks (Annual Contract)	Feb-17			Feb-18							same	same	same	same	same	
CSX	Railroad Quiet Zone																
	<i>Notice to Proceed</i>												Jun-16	no date	Mar-17	Mar-17 Complete	
	<i>Begins</i>		Aug-17													Aug-17	
	<i>Ends</i>						May-18					no date	no date	Apr-17	Jun-17	May-18	

Strategic Priorities	Date Completed	Completion Projection	Deliverable
US 19 Corridor Plan	Apr-17		
Public outreach	Aug-16		
Public Hearings on Comp Plan Amend.	Dec-16		
DEO Agency Review	Mar-17		
Future Land Use Map Amendments	Dec-16		
DEO Agency Review	Mar-17		
Text Amendment Hearings	Apr-17		
US 19 Wayfinding Plan - Phase II			
Resolve FDOT Permitting		Dec-17	?
Final Implementation			?
Gateway Master Plan			
Streetscape Preliminary Plan Approval	Jan-17		
Streetscape Construction Begins		May-18	
Streetscape Complete		Oct-18	Street and landscaping fully completed in all aspects
North Marina Development Plan AECOM			
Conceptual Design Phase - Boat Ramp	Sep-16		
Final Design Phase Begins	Apr-17		
Construction Plans	Sep-17		
Construction Permitting		Jan-18	
Construction Begins/Complete		Mar-18	
Construction Complete		Oct-18	Construction modifications and landscaping fully completed in all aspects
Comprehensive Boating Plan	Jan-16		
Bluff/Waterfront Master Plan	Feb-17		
Kick off	Jun-16		
Public and Stakeholder Engagement	Aug-16		
Action Plan Created	Nov-16		
Approval of Master Plan	Feb-17		
Award of Engineering Design Contract			
Completion of Engineering Design Contract		Dec-18	Contract Approval to proceed with phase one of the design [West of 28' line and Osceola / Cleveland Plaza (excludes the Current City Hall and Parking and excludes the commercial plaza, and apts or hotel between the library and the entrance plaza)].
Construction completion of phase one			Deliverable is construction drawings ready for bidding for all facilities in phase one. Output may be delivered in biddable packages during this time.
Note phase 2 and 3 will be scheduled later		Jul-20	

Amend Downtown Plan	
<i>Review Character Districts</i>	Dec-16
<i>Working group meeting/Design Stds</i>	
<i>Final Draft</i>	Sep-17
<i>Adoption - Begins</i>	
<i>Adoption - Ends</i>	
Revisions to CDC for Downtown	
ED Strategic Plan - Annual Update	Apr-17
Pelican Walk Garage Completion	Mar-17
Relocate DwnTwn PO and Repurpose	
<i>Discuss Term Sheet (TENTATIVE)</i>	
Downtown Parking Joint Facility	
<i>Coordination with county begins</i>	Mar-17
<i>Coordination with county: decision</i>	
Complete Branding Rollout	Jan-17
New Website	Jan-17
My Clearwater Magazine	Sep-17
Missouri Median FDOT Grant Project	
<i>Design Plans to FDOT</i>	Aug-16
<i>FDOT Approval</i>	Oct-16
<i>Bidding Process Begins/Award</i>	Dec-16
<i>Construction Begins/Complete</i>	Jul-17
Downtown Gateway ID Monuments	
<i>Design and Construction Docs to FDOT</i>	
<i>Bidding Process Begins/Award</i>	
<i>Construction installation complete</i>	
Downtown Wayfinding Implementation	
<i>Design and Construction Docs to FDOT</i>	
<i>Bidding Process Begins/Award</i>	
<i>Construction installation complete</i>	
Neighborhoods/Public Spaces	

<i>Placemaking Guide Approval</i>		
<i>Tactical Urbanism Project #1</i>	Jan-17	
<i>Neighborhood Engagement Strategy</i>	Mar-17	
<i>Tactical Urbanism Project #2</i>		TBD
Bicycle Paths and Trails		TBD
<i>Bayshore to Wilson</i>	May-15	
<i>Bicycle Friendly Designation</i>		Apr-18
<i>Druid Road Trail Begins/Ends</i>		Aug-18
<i>SR60 Trail Head Lease</i>		Dec-17
<i>Shifting Gears Plan Update</i>		Apr-18
IT Strategic Plan -Connectivity Project		
<i>Segment 6 - Clearwater Beach Marina</i>		.
<i>Segment 8 - North Loop Connector</i>	Dec-16	.
<i>Segment 9 - Ross Norton & Substation</i>	Dec-16	.
<i>Segment 10 - Beach PD Substation</i>		.
<i>Segment 11 - Fire #46 & Beach Rec.</i>	TBD	.
<i>Segment 15 - Fire #44 & Sailing Center</i>	TBD	.
<i>Segment 16 - Clearwater East Library</i>	Dec-16	.
<i>Segment 17 - Joe DiMaggio Complex</i>	Dec-16	.
<i>Segment 18 - SR 60 Loop Connector</i>		.
<i>Segment 19 - Belcher Road Loop</i>	Dec-16	.
<i>Segment 21 - SW Transfer Station</i>	Sep-17	.
<i>Segment 23 - Morningside & McMullen</i>		.
Gas Pasco Office		
<i>Award of Design Services Contract</i>	????	.
Gas Pinellas Campus		
<i>Award of Design Services Contract</i>	Jan-17	
<i>Selection of CM at Risk</i>	Apr-17	
<i>Construction Documents & Permits</i>		Dec-17
<i>Contract Award for Construction Phase I</i>		Dec-17
<i>Completion of Construction</i>	TBD	
Joint use Library SPC		
<i>Construction Start/Completion</i>		Dec-17
<i>City Moves to New Library</i>		Mar-18
Groundwater Replenishment		
<i>Complete Public Outreach Survey</i>	Sep-16	
<i>Third Party Review - SWFWMD Approval</i>	Sep-16	
<i>Complete Design</i>		Oct-17
<i>State Permit Applications</i>		Oct-17
<i>Construction - Wells Complete</i>		Sep-18

<i>Construction - Plant Complete</i>			
<i>Implementation Test Phase</i>			
<i>Full scale production operation</i>	???		
RO #2 Renovation for Targeted Capacity			
<i>3rd Party Engineering Evaluation</i>		Mar-19	
<i>Design of Solution Projects</i>		May-19	?????
<i>Construction Start - Phase I</i>		Nov-17	No longer discharging xxx MGD per day into Tampa Bay
<i>Full operation at design capacity</i>	???	Nov-18	
Marshall Street IPS Project (completion)		Nov-18	
		Dec-17	Operation of RO 2 at original design capacity as funded by SWFWMD Full production operation of reconstructed headwaters facility and all bypass piping removed
Performance Measurement			
<i>City Platform Completion</i>			
Morningside Rec Center		Apr-18	Uncertain of scope at this time. Likely will use the Munis Financial System as a basis.
<i>Design Complete</i>	Mar-17		
<i>Council Award of Contract</i>	Jun-17		
<i>Construction Complete</i>		May-18	Building, parking, pool and site fully operational and completed
Island Estates Bridges			
<i>Harbor Passage East - Complete</i>	Jun-17		.
<i>Harbor Passage West - Complete</i>	Jun-17		.
<i>Northbound Island Way - Complete</i>	Jun-17		.
<i>Southbound Island Way - Complete</i>	Jun-17		.
Crest Lake Veterans Memorial	May-16		.
Crest Lake Park Master Plan			
<i>Public Workshops</i>	Apr-17		
<i>Plan Presented to Council</i>	Jun-17		
<i>Award Design Contract</i>		Oct-17	
<i>Award Construction Contract</i>		Jun-17	
<i>Complete Construction</i>		Jun-19	Park and facilities completed as designed and open to the public
Financial System Replacement MUNIS			
<i>Council Approval</i>	Feb-17		
<i>Project Kickoff</i>	Feb-17		
<i>Completion Date</i>		May-18	Full operation of the Munis Financial System
Fire Station 50			
<i>GMP Contract to City Council</i>	Oct-16		
<i>Construction Completion</i>		Dec-17	New FD 50 building fully completed and operational 24x7x365
Police Firing Range			
Permitting			

<i>Construction Start</i>	Oct-16	
<i>Completion</i>		
DEO Resiliency Pilot Grant		
<i>Vulnerability Assessment</i>	Aug-16	
<i>Draft Adaption Plan</i>	Feb-17	
<i>Report/Recommendations</i>	Jun-17	
<i>FEMA CRS Level 4 [unscheduled]</i>		
Fluoridation in RO1 and RO2		
Notice of Florida Dept of Health Grant	Sep-17	
<i>Design & Permitting (RO#1 & RO#2)</i>		
<i>Construction RO#1 Complete</i>	Oct-17	Fluoridation 24x7x365 operation for all water processed at Plant 1
<i>Construction RO#2 Complete</i>	Jun-18	Fluoridation 24x7x365 operation for all water processed at plant 2
<i>Design & Permitting (RO#3)</i>	Jun-18	
<i>Construction RO#3 Complete</i>	Apr-18	Place holder target date
Community sidewalks (Annual Contract)	Feb-17	
Railroad Quiet Zone		
Notice to Proceed		
Begins	Aug-17	
Ends	May-18	

Not Listed

Complete Streets Project
 Pinellas Trail Activation
 Downtown Arts Activation
 Transportation to the Beach