

Applicant Name: City of ClearwaterAward Number: DE-EE0010780.0000

Attachment 3

Budget Information - Non Construction Programs

OMB Approval No. 0348-0044

Section A - Budget Summary						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Budget Period 1	81.087			\$949,500.00	\$1,046,848.00	\$1,996,348.00
4.						
5. Totals				\$949,500.00	\$1,046,848.00	\$1,996,348.00
Section B - Budget Categories						
6. Object Class Categories	Grant Program, Function or Activity				Total (5)	
	Budget Period 1					
a. Personnel	\$4,100.00				\$4,100.00	
b. Fringe Benefits	\$0.00				\$0.00	
c. Travel	\$0.00				\$0.00	
d. Equipment	\$0.00				\$0.00	
e. Supplies	\$0.00				\$0.00	
f. Contractual	\$1,992,248.00				\$1,992,248.00	
g. Construction	\$0.00				\$0.00	
h. Other	\$0.00				\$0.00	
i. Total Direct Charges (sum of 6a-6h)	\$1,996,348.00				\$1,996,348.00	
j. Indirect Charges	\$0.00				\$0.00	
k. Totals (sum of 6i-6j)	\$1,996,348.00				\$1,996,348.00	
7. Program Income		\$0				\$0

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