-				
Applicant Name:	City of Clearwater	Award Number:	DE-EE0010780.0000	Attachment 3

Budget Information - Non Construction Programs

OMB Approval No. 0348-0044

Section A - Budget Summary						
		Estimated Unobligated Funds			t	
Grant Program Function or Activity	Catalog of Federal Domestic Assistance Number	Federal	Non-Federal	Federal	Non-Federal	Total
(a)	(b)	(c)	(d)	(e)	(f)	(g)
1. Budget Period 1	81.087			\$949,500.00	\$1,046,848.00	\$1,996,348.00
4.						
5. Totals				\$949,500.00	\$1,046,848.00	\$1,996,348.00
Section B - Budget Categories						
		Grant Program, Function or Activity				Total (5)
		Budget Period 1				
a. Personnel	\$4,100.00				\$4,100.00	
b. Fringe Benefits	\$0.00				\$0.00	
c. Travel	\$0.00				\$0.00	
d. Equipment		\$0.00				\$0.00
e. Supplies		\$0.00				\$0.00
f. Contractual		\$1,992,248.00				\$1,992,248.00
g. Construction	\$0.00				\$0.00	
h. Other	\$0.00				\$0.00	
i. Total Direct Charges (sum of 6a-6h	\$1,996,348.00				\$1,996,348.00	
j. Indirect Charges	\$0.00				\$0.00	
k. Totals (sum of 6i-6j)	\$1,996,348.00				\$1,996,348.00	
7. Program Income	\$0				\$0	

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