

## **ORDINANCE NO. 9788-24**

**AN ORDINANCE OF THE CITY OF CLEARWATER, FLORIDA, AMENDING CODE OF ORDINANCES, APPENDIX A – SCHEDULE OF FEES, RATES AND CHARGES, ARTICLE XXIV, PUBLIC WORKS – FEES, RATES AND CHARGES; SECTION (3)(C) SOLID WASTE COLLECTION RATES; SECTION (3)(D) RECYCLING; SECTION (5) OTHER MISCELLANEOUS CHARGES; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, Appendix A, Article XXIV sets forth the schedule of fees, rates, and charges to be paid by customers of the City's solid waste and recycling collection systems;

WHEREAS, in August 2024, Stantec Consulting Services, Inc. completed a Revenue Sufficiency Analysis ("Study"), which evaluated the sufficiency of the revenues provided by existing solid waste and recycling collection rates;

WHEREAS, the Study recommends an increase to solid waste and recycling collection rates. The increases are necessary to provide support for needed infrastructure investments, compliance with regulatory requirements, and maintaining current levels of service over the next five fiscal years;

WHEREAS, the Study recommends a 3.75% increase per year to be effective on October 1, 2024, October 1, 2025, October 1, 2026, October 1, 2027, and October 1, 2028;

WHEREAS, the City Council determines that the adoption of this Ordinance to be in the best interest of the City.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLEARWATER, FLORIDA, THAT:

**Section 1:** Appendix A, Article XXIV, Section (3)(c), Code of Ordinances, is amended as follows:

### **APPENDIX A – SCHEDULE OF FEES, RATES AND CHARGES**

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#### **XXIV. PUBLIC WORKS — FEES, RATES AND CHARGES**

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(3) Rates:

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(c) Solid waste collection rates.

1. Effective January 11, 2016, solid waste collection in prescribed containers will be once weekly.

a. Single-family, multiple-family dwellings, and commercial buildings unable to have commercial container service:

(i) Curbside pickup: One residential refuse container will be provided for automated service for each living unit. Where routes are automated, automated service shall be the only collection option. Additional containers may be approved by the director of solid waste/general services at the rates specified below. Single-family dwelling residents may request additional containers, at the discounted rate detailed below, after undergoing an initial recycling assessment. The recycling assessment is offered, without charge, to residents that generate a large amount of refuse. If additional containers are provided, the director of solid waste/general services may conduct periodic recycling assessments without notice to the resident. Based on data derived from subsequent recycling assessments, the city may elect to remove any additional containers provided to the resident, at the director of solid waste/general service's sole discretion.

|                                                                                                                                   | <u>Effective</u><br><u>10/1/2024</u> | <u>10/1/2025</u> | <u>10/1/2026</u> | <u>10/1/2027</u> | <u>10/1/2028</u> |
|-----------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|------------------|------------------|------------------|------------------|
| <u>Each living unit,</u><br><u>minimum</u>                                                                                        | <u>\$35.92</u>                       | <u>\$37.27</u>   | <u>\$38.66</u>   | <u>\$40.11</u>   | <u>\$41.62</u>   |
| <u>Each additional</u><br><u>container (multiple-</u><br><u>family, commercial,</u><br><u>or refusal of</u><br><u>assessment)</u> | <u>\$35.92</u>                       | <u>\$37.27</u>   | <u>\$38.66</u>   | <u>\$40.11</u>   | <u>\$41.62</u>   |
| <u>Each additional</u><br><u>container (single-</u><br><u>family with</u><br><u>assessment)</u>                                   | <u>\$10.78</u>                       | <u>\$11.18</u>   | <u>\$11.60</u>   | <u>\$12.04</u>   | <u>\$12.49</u>   |

|                                                                                                  | <u>Effective</u><br><u>10/1/2019</u> | <u>10/1/2020</u> | <u>10/1/2021</u> | <u>10/1/2022</u> | <u>10/1/2023</u> |
|--------------------------------------------------------------------------------------------------|--------------------------------------|------------------|------------------|------------------|------------------|
| Each living unit,<br>minimum                                                                     | \$29.88                              | \$31.00          | \$32.16          | \$33.37          | \$34.62          |
| Each additional<br>container<br>(multiple-family,<br>commercial, or<br>refusal of<br>assessment) | 29.88                                | 31.00            | 32.16            | 33.37            | 34.62            |
| Each additional<br>container<br>(single-family<br>with assessment)                               | 8.96                                 | 9.30             | 9.65             | 10.01            | 10.39            |

(ii) Side or rear yard premium service: Manual pickup has a limit of two containers per living unit, each having a capacity no larger than 32 gallons and 50 pounds. For each additional 32-gallon or smaller container for rear yard pickup, the fee specified below will be charged for side or rear building collection of each 32-gallon container.

|                                      | <u>Effective</u><br><u>10/1/2024</u> | <u>10/1/2025</u> | <u>10/1/2026</u> | <u>10/1/2027</u> | <u>10/1/2028</u> |
|--------------------------------------|--------------------------------------|------------------|------------------|------------------|------------------|
| <u>Each living unit</u>              | <u>\$71.84</u>                       | <u>\$74.53</u>   | <u>\$77.33</u>   | <u>\$80.22</u>   | <u>\$83.23</u>   |
| <u>Each additional<br/>container</u> | <u>\$25.14</u>                       | <u>\$26.08</u>   | <u>\$27.06</u>   | <u>\$28.07</u>   | <u>\$29.13</u>   |

|                              | <u>Effective</u><br><u>10/1/2019</u> | <u>10/1/2020</u> | <u>10/1/2021</u> | <u>10/1/2022</u> | <u>10/1/2023</u> |
|------------------------------|--------------------------------------|------------------|------------------|------------------|------------------|
| Each living unit             | \$59.76                              | \$62.00          | \$64.32          | \$66.74          | \$69.24          |
| Each additional<br>container | 20.92                                | 21.70            | 22.51            | 23.36            | 24.23            |

(iii) Base charge: The base charge will be included in the monthly charge for active accounts as specified below. Dormant accounts will be assessed the base charge for each account.

|                                        | <u>Effective</u><br><u>10/1/2024</u> | <u>10/1/2025</u> | <u>10/1/2026</u> | <u>10/1/2027</u> | <u>10/1/2028</u> |
|----------------------------------------|--------------------------------------|------------------|------------------|------------------|------------------|
| <u>Each account,</u><br><u>minimum</u> | <u>\$11.97</u>                       | <u>\$12.42</u>   | <u>\$12.89</u>   | <u>\$13.37</u>   | <u>\$13.87</u>   |

|                                        | <u>Effective</u><br><u>10/1/2019</u> | <u>10/1/2020</u> | <u>10/1/2021</u> | <u>10/1/2022</u> | <u>10/1/2023</u> |
|----------------------------------------|--------------------------------------|------------------|------------------|------------------|------------------|
| <u>Each account,</u><br><u>minimum</u> | <u>\$9.96</u>                        | <u>\$10.33</u>   | <u>\$10.72</u>   | <u>\$11.12</u>   | <u>\$11.54</u>   |

(iv) Service outside of the municipal limits: Accounts outside the city limits shall be assessed 125 percent of the city's monthly charges for curbside service for once weekly collection for each unit.

b. Motels, apartment motels, or apartments renting by day or week and serviced with residential refuse containers: all containers serving the premises shall be centrally located at one collection point.

(i) Curbside pickup:

First living unit, minimum

| <u>Effective</u><br><u>10/1/2024</u> | <u>10/1/2025</u> | <u>10/1/2026</u> | <u>10/1/2027</u> | <u>10/1/2028</u> |
|--------------------------------------|------------------|------------------|------------------|------------------|
| <u>\$35.92</u>                       | <u>\$37.27</u>   | <u>\$38.66</u>   | <u>\$40.11</u>   | <u>\$41.62</u>   |

| <u>Effective</u><br><u>10/1/2019</u> | <u>10/1/2020</u> | <u>10/1/2021</u> | <u>10/1/2022</u> | <u>10/1/2023</u> |
|--------------------------------------|------------------|------------------|------------------|------------------|
|                                      |                  |                  |                  |                  |

|         |         |         |         |         |
|---------|---------|---------|---------|---------|
| \$29.88 | \$31.00 | \$32.16 | \$33.37 | \$34.62 |
|---------|---------|---------|---------|---------|

All additional living units, per unit

| <u>Effective</u><br><u>10/1/2024</u> | <u>10/1/2025</u> | <u>10/1/2026</u> | <u>10/1/2027</u> | <u>10/1/2028</u> |
|--------------------------------------|------------------|------------------|------------------|------------------|
| \$17.96                              | \$18.63          | \$19.33          | \$20.06          | \$20.81          |

| <u>Effective</u><br><u>10/1/2019</u> | <u>10/1/2020</u> | <u>10/1/2021</u> | <u>10/1/2022</u> | <u>10/1/2023</u> |
|--------------------------------------|------------------|------------------|------------------|------------------|
| \$14.94                              | \$15.50          | \$16.08          | \$16.69          | \$17.31          |

(ii) Side or rear yard premium service:

First living unit, minimum

| <u>Effective</u><br><u>10/1/2024</u> | <u>10/1/2025</u> | <u>10/1/2026</u> | <u>10/1/2027</u> | <u>10/1/2028</u> |
|--------------------------------------|------------------|------------------|------------------|------------------|
| \$71.84                              | \$74.53          | \$77.33          | \$80.22          | \$83.23          |

| <u>Effective</u><br><u>10/1/2019</u> | <u>10/1/2020</u> | <u>10/1/2021</u> | <u>10/1/2022</u> | <u>10/1/2023</u> |
|--------------------------------------|------------------|------------------|------------------|------------------|
| \$59.76                              | \$62.00          | \$64.32          | \$66.74          | \$69.24          |

All additional living units, per unit

| <u>Effective</u><br><u>10/1/2024</u> | <u>10/1/2025</u> | <u>10/1/2026</u> | <u>10/1/2027</u> | <u>10/1/2028</u> |
|--------------------------------------|------------------|------------------|------------------|------------------|
| \$35.92                              | \$37.27          | \$38.66          | \$40.11          | \$41.62          |

|                        |           |           |           |           |
|------------------------|-----------|-----------|-----------|-----------|
| Effective<br>10/1/2019 | 10/1/2020 | 10/1/2021 | 10/1/2022 | 10/1/2023 |
| \$29.88                | \$31.00   | \$32.16   | \$33.37   | \$34.62   |

c. Motels, apartment motels, or apartments renting by day or week and serviced with commercial containers, will be charged in accordance with the schedule in subsection (3)(c)2.c of this section.

d. Commercial buildings of all types (such as professional offices, stores, hotels, factories, filling stations, service establishments, etc.) where commercial container service is determined to not be feasible pursuant to section 32.273(2):

(i) Residential refuse container service: Curbside pickup, per container

|                        |           |           |           |           |
|------------------------|-----------|-----------|-----------|-----------|
| Effective<br>10/1/2024 | 10/1/2025 | 10/1/2026 | 10/1/2027 | 10/1/2028 |
| \$35.92                | \$37.27   | \$38.66   | \$40.11   | \$41.62   |

|                        |           |           |           |           |
|------------------------|-----------|-----------|-----------|-----------|
| Effective<br>10/1/2019 | 10/1/2020 | 10/1/2021 | 10/1/2022 | 10/1/2023 |
| \$29.88                | \$31.00   | \$32.16   | \$33.37   | \$34.62   |

(ii) Residential refuse container service: Side or rear yard premium service, per container

|                        |           |           |           |           |
|------------------------|-----------|-----------|-----------|-----------|
| Effective<br>10/1/2024 | 10/1/2025 | 10/1/2026 | 10/1/2027 | 10/1/2028 |
| \$71.84                | \$74.53   | \$77.33   | \$80.22   | \$83.23   |

|                        |           |           |           |           |
|------------------------|-----------|-----------|-----------|-----------|
| Effective<br>10/1/2019 | 10/1/2020 | 10/1/2021 | 10/1/2022 | 10/1/2023 |
|------------------------|-----------|-----------|-----------|-----------|

|         |         |         |         |         |
|---------|---------|---------|---------|---------|
| \$59.76 | \$62.00 | \$64.32 | \$66.74 | \$69.24 |
|---------|---------|---------|---------|---------|

2. Monthly charges for daily commercial (except Saturday, Sunday and holidays) collection for solid waste in prescribed containers (no larger than 32 gallons with maximum weight of 50 pounds).

a. Curbside pickup:

(i) Per container:

| <u>Effective</u><br>10/1/2024 | <u>10/1/2025</u> | <u>10/1/2026</u> | <u>10/1/2027</u> | <u>10/1/2028</u> |
|-------------------------------|------------------|------------------|------------------|------------------|
| <u>\$94.00</u>                | <u>\$97.52</u>   | <u>\$101.18</u>  | <u>\$104.97</u>  | <u>\$108.91</u>  |

| <u>Effective</u><br>10/1/2019 | <u>10/1/2020</u> | <u>10/1/2021</u> | <u>10/1/2022</u> | <u>10/1/2023</u> |
|-------------------------------|------------------|------------------|------------------|------------------|
| <u>\$78.20</u>                | <u>\$81.13</u>   | <u>\$84.17</u>   | <u>\$87.33</u>   | <u>\$90.60</u>   |

(ii) Each additional container, each day:

| <u>Effective</u><br>10/1/2024 | <u>10/1/2025</u> | <u>10/1/2026</u> | <u>10/1/2027</u> | <u>10/1/2028</u> |
|-------------------------------|------------------|------------------|------------------|------------------|
| <u>\$4.35</u>                 | <u>\$4.51</u>    | <u>\$4.68</u>    | <u>\$4.85</u>    | <u>\$5.04</u>    |

| <u>Effective</u><br>10/1/2019 | <u>10/1/2020</u> | <u>10/1/2021</u> | <u>10/1/2022</u> | <u>10/1/2023</u> |
|-------------------------------|------------------|------------------|------------------|------------------|
| <u>\$3.61</u>                 | <u>\$3.75</u>    | <u>\$3.89</u>    | <u>\$4.04</u>    | <u>\$4.19</u>    |

b. Side or rear yard premium service:

(i) Per container:

| <u>Effective</u><br><u>10/1/2024</u> | <u>10/1/2025</u> | <u>10/1/2026</u> | <u>10/1/2027</u> | <u>10/1/2028</u> |
|--------------------------------------|------------------|------------------|------------------|------------------|
| <u>\$188.00</u>                      | <u>\$195.04</u>  | <u>\$202.36</u>  | <u>\$209.95</u>  | <u>\$217.82</u>  |

| <u>Effective</u><br><u>10/1/2019</u> | <u>10/1/2020</u> | <u>10/1/2021</u> | <u>10/1/2022</u> | <u>10/1/2023</u> |
|--------------------------------------|------------------|------------------|------------------|------------------|
| <u>\$156.40</u>                      | <u>\$162.26</u>  | <u>\$168.34</u>  | <u>\$174.66</u>  | <u>\$181.20</u>  |

(ii) Each additional container, each day:

| <u>Effective</u><br><u>10/1/2024</u> | <u>10/1/2025</u> | <u>10/1/2026</u> | <u>10/1/2027</u> | <u>10/1/2028</u> |
|--------------------------------------|------------------|------------------|------------------|------------------|
| <u>\$8.69</u>                        | <u>\$9.02</u>    | <u>\$9.36</u>    | <u>\$9.71</u>    | <u>\$10.07</u>   |

| <u>Effective</u><br><u>10/1/2019</u> | <u>10/1/2020</u> | <u>10/1/2021</u> | <u>10/1/2022</u> | <u>10/1/2023</u> |
|--------------------------------------|------------------|------------------|------------------|------------------|
| <u>\$7.22</u>                        | <u>\$7.50</u>    | <u>\$7.78</u>    | <u>\$8.08</u>    | <u>\$8.38</u>    |

c. Commercial containers:

(i) Uncompacted commercial:

| <u>Fiscal Year 2025</u>         |                              |                 |                 |                 |                 |                 |                 |
|---------------------------------|------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| <u>Effective Date 10/1/2024</u> |                              |                 |                 |                 |                 |                 |                 |
| <u>Size</u>                     | <u>Times per Week Pickup</u> |                 |                 |                 |                 |                 |                 |
| <u>(cubic yard)</u>             | <u>1</u>                     | <u>2</u>        | <u>3</u>        | <u>4</u>        | <u>5</u>        | <u>6</u>        | <u>7</u>        |
| <u>1</u>                        | <u>\$92.21</u>               | <u>\$167.27</u> | <u>\$240.05</u> | <u>\$331.54</u> | <u>\$438.27</u> | <u>\$636.30</u> | <u>\$728.59</u> |
| <u>2</u>                        | <u>167.37</u>                | <u>305.71</u>   | <u>444.06</u>   | <u>611.43</u>   | <u>813.94</u>   | <u>1,197.31</u> | <u>1,364.64</u> |
| <u>3</u>                        | <u>216.48</u>                | <u>395.54</u>   | <u>574.61</u>   | <u>791.20</u>   | <u>1,053.22</u> | <u>1,549.30</u> | <u>1,765.75</u> |
| <u>4</u>                        | <u>260.04</u>                | <u>479.73</u>   | <u>699.47</u>   | <u>965.34</u>   | <u>1,286.90</u> | <u>1,895.72</u> | <u>2,155.75</u> |



|          |               |               |                 |                 |                 |                 |                 |
|----------|---------------|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| <u>5</u> | <u>260.47</u> | <u>520.85</u> | <u>781.25</u>   | <u>1,096.26</u> | <u>1,477.43</u> | <u>2,198.96</u> | <u>2,459.38</u> |
| <u>6</u> | <u>351.65</u> | <u>652.74</u> | <u>953.85</u>   | <u>1,318.11</u> | <u>1,917.13</u> | <u>2,593.10</u> | <u>2,944.76</u> |
| <u>8</u> | <u>443.99</u> | <u>826.55</u> | <u>1,209.19</u> | <u>1,672.01</u> | <u>2,231.97</u> | <u>2,684.54</u> | <u>3,112.84</u> |

| <u>Fiscal Year 2026</u>         |                              |                 |                 |                 |                 |                 |                 |
|---------------------------------|------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| <u>Effective Date 10/1/2025</u> |                              |                 |                 |                 |                 |                 |                 |
| <u>Size</u>                     | <u>Times per Week Pickup</u> |                 |                 |                 |                 |                 |                 |
| <u>(cubic yard)</u>             | <u>1</u>                     | <u>2</u>        | <u>3</u>        | <u>4</u>        | <u>5</u>        | <u>6</u>        | <u>7</u>        |
| <u>1</u>                        | <u>\$95.67</u>               | <u>\$173.54</u> | <u>\$249.05</u> | <u>\$343.97</u> | <u>\$454.71</u> | <u>\$660.16</u> | <u>\$755.91</u> |
| <u>2</u>                        | <u>173.65</u>                | <u>317.17</u>   | <u>460.71</u>   | <u>634.36</u>   | <u>844.46</u>   | <u>1,242.21</u> | <u>1,415.81</u> |
| <u>3</u>                        | <u>224.60</u>                | <u>410.37</u>   | <u>596.16</u>   | <u>820.87</u>   | <u>1,092.72</u> | <u>1,607.40</u> | <u>1,831.97</u> |
| <u>4</u>                        | <u>269.79</u>                | <u>497.72</u>   | <u>725.70</u>   | <u>1,001.54</u> | <u>1,335.16</u> | <u>1,966.81</u> | <u>2,236.59</u> |
| <u>5</u>                        | <u>270.24</u>                | <u>540.38</u>   | <u>810.55</u>   | <u>1,137.37</u> | <u>1,532.83</u> | <u>2,281.42</u> | <u>2,551.61</u> |
| <u>6</u>                        | <u>364.84</u>                | <u>677.22</u>   | <u>989.62</u>   | <u>1,367.54</u> | <u>1,989.02</u> | <u>2,690.34</u> | <u>3,055.19</u> |
| <u>8</u>                        | <u>460.64</u>                | <u>857.55</u>   | <u>1,254.53</u> | <u>1,734.71</u> | <u>2,315.67</u> | <u>2,785.21</u> | <u>3,229.57</u> |

| <u>Fiscal Year 2027</u>         |                              |                 |                 |                 |                 |                 |                 |
|---------------------------------|------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| <u>Effective Date 10/1/2026</u> |                              |                 |                 |                 |                 |                 |                 |
| <u>Size</u>                     | <u>Times per Week Pickup</u> |                 |                 |                 |                 |                 |                 |
| <u>(cubic yard)</u>             | <u>1</u>                     | <u>2</u>        | <u>3</u>        | <u>4</u>        | <u>5</u>        | <u>6</u>        | <u>7</u>        |
| <u>1</u>                        | <u>\$99.26</u>               | <u>\$180.05</u> | <u>\$258.39</u> | <u>\$356.87</u> | <u>\$471.76</u> | <u>\$684.92</u> | <u>\$784.26</u> |
| <u>2</u>                        | <u>180.16</u>                | <u>329.06</u>   | <u>477.99</u>   | <u>658.15</u>   | <u>876.13</u>   | <u>1,288.79</u> | <u>1,468.90</u> |
| <u>3</u>                        | <u>233.02</u>                | <u>425.76</u>   | <u>618.52</u>   | <u>851.65</u>   | <u>1,133.70</u> | <u>1,667.68</u> | <u>1,900.67</u> |
| <u>4</u>                        | <u>279.91</u>                | <u>516.38</u>   | <u>752.91</u>   | <u>1,039.10</u> | <u>1,385.23</u> | <u>2,040.57</u> | <u>2,320.46</u> |
| <u>5</u>                        | <u>280.37</u>                | <u>560.64</u>   | <u>840.95</u>   | <u>1,180.02</u> | <u>1,590.31</u> | <u>2,366.97</u> | <u>2,647.30</u> |
| <u>6</u>                        | <u>378.52</u>                | <u>702.62</u>   | <u>1,026.73</u> | <u>1,418.82</u> | <u>2,063.61</u> | <u>2,791.23</u> | <u>3,169.76</u> |
| <u>8</u>                        | <u>477.91</u>                | <u>889.71</u>   | <u>1,301.57</u> | <u>1,799.76</u> | <u>2,402.51</u> | <u>2,889.66</u> | <u>3,350.68</u> |

| <u>Fiscal Year 2028</u>         |                              |                 |                 |                 |                 |                 |                 |
|---------------------------------|------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| <u>Effective Date 10/1/2027</u> |                              |                 |                 |                 |                 |                 |                 |
| <u>Size</u>                     | <u>Times per Week Pickup</u> |                 |                 |                 |                 |                 |                 |
| <u>(cubic yard)</u>             | <u>1</u>                     | <u>2</u>        | <u>3</u>        | <u>4</u>        | <u>5</u>        | <u>6</u>        | <u>7</u>        |
| <u>1</u>                        | <u>\$102.98</u>              | <u>\$186.80</u> | <u>\$268.08</u> | <u>\$370.25</u> | <u>\$489.45</u> | <u>\$710.60</u> | <u>\$813.67</u> |
| <u>2</u>                        | <u>186.92</u>                | <u>341.40</u>   | <u>495.91</u>   | <u>682.83</u>   | <u>908.98</u>   | <u>1,337.12</u> | <u>1,523.98</u> |
| <u>3</u>                        | <u>241.76</u>                | <u>441.73</u>   | <u>641.71</u>   | <u>883.59</u>   | <u>1,176.21</u> | <u>1,730.22</u> | <u>1,971.95</u> |
| <u>4</u>                        | <u>290.41</u>                | <u>535.74</u>   | <u>781.14</u>   | <u>1,078.07</u> | <u>1,437.18</u> | <u>2,117.09</u> | <u>2,407.48</u> |
| <u>5</u>                        | <u>290.88</u>                | <u>581.66</u>   | <u>872.49</u>   | <u>1,224.27</u> | <u>1,649.95</u> | <u>2,455.73</u> | <u>2,746.57</u> |
| <u>6</u>                        | <u>392.71</u>                | <u>728.97</u>   | <u>1,065.23</u> | <u>1,472.03</u> | <u>2,141.00</u> | <u>2,895.90</u> | <u>3,288.63</u> |
| <u>8</u>                        | <u>495.83</u>                | <u>923.07</u>   | <u>1,350.38</u> | <u>1,867.25</u> | <u>2,492.60</u> | <u>2,998.02</u> | <u>3,476.33</u> |

| <u>Fiscal Year 2029</u>         |                              |                 |                 |                 |                 |                 |                 |
|---------------------------------|------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| <u>Effective Date 10/1/2028</u> |                              |                 |                 |                 |                 |                 |                 |
| <u>Size</u>                     | <u>Times per Week Pickup</u> |                 |                 |                 |                 |                 |                 |
| <u>(cubic yard)</u>             | <u>1</u>                     | <u>2</u>        | <u>3</u>        | <u>4</u>        | <u>5</u>        | <u>6</u>        | <u>7</u>        |
| <u>1</u>                        | <u>\$106.84</u>              | <u>\$193.81</u> | <u>\$278.13</u> | <u>\$384.13</u> | <u>\$507.80</u> | <u>\$737.25</u> | <u>\$844.18</u> |
| <u>2</u>                        | <u>193.93</u>                | <u>354.20</u>   | <u>514.51</u>   | <u>708.44</u>   | <u>943.07</u>   | <u>1,387.26</u> | <u>1,581.13</u> |
| <u>3</u>                        | <u>250.83</u>                | <u>458.29</u>   | <u>665.77</u>   | <u>916.72</u>   | <u>1,220.32</u> | <u>1,795.10</u> | <u>2,045.90</u> |
| <u>4</u>                        | <u>301.30</u>                | <u>555.83</u>   | <u>810.43</u>   | <u>1,118.50</u> | <u>1,491.07</u> | <u>2,196.48</u> | <u>2,497.76</u> |
| <u>5</u>                        | <u>301.79</u>                | <u>603.47</u>   | <u>905.21</u>   | <u>1,270.18</u> | <u>1,711.82</u> | <u>2,547.82</u> | <u>2,849.57</u> |
| <u>6</u>                        | <u>407.44</u>                | <u>756.31</u>   | <u>1,105.18</u> | <u>1,527.23</u> | <u>2,221.29</u> | <u>3,004.50</u> | <u>3,411.95</u> |
| <u>8</u>                        | <u>514.42</u>                | <u>957.69</u>   | <u>1,401.02</u> | <u>1,937.27</u> | <u>2,586.07</u> | <u>3,110.45</u> | <u>3,606.69</u> |

|   |                                 |
|---|---------------------------------|
| - | <u>Fiscal Year 2020</u>         |
| - | <u>Effective Date 10/1/2019</u> |

| Size<br>(cubic yard) | Times per Week Pickup |          |          |          |          |          |          |
|----------------------|-----------------------|----------|----------|----------|----------|----------|----------|
|                      | 1                     | 2        | 3        | 4        | 5        | 6        | 7        |
| 1                    | \$76.71               | \$139.14 | \$199.69 | \$275.81 | \$364.59 | \$529.32 | \$606.10 |
| 2                    | 139.23                | 254.31   | 369.41   | 508.64   | 677.10   | 996.02   | 1,135.22 |
| 3                    | 180.09                | 329.04   | 478.00   | 658.18   | 876.14   | 1,288.84 | 1,468.89 |
| 4                    | 216.32                | 399.07   | 581.87   | 803.05   | 1,070.55 | 1,577.00 | 1,793.32 |
| 5                    | 216.68                | 433.27   | 649.90   | 911.96   | 1,229.04 | 1,829.26 | 2,045.91 |
| 6                    | 292.54                | 543.00   | 793.48   | 1,096.51 | 1,594.81 | 2,157.14 | 2,449.68 |
| 8                    | 369.34                | 687.59   | 1,005.89 | 1,390.91 | 1,856.72 | 2,233.21 | 2,589.49 |

| -                        |                       |          |          |          |          |          |          |
|--------------------------|-----------------------|----------|----------|----------|----------|----------|----------|
| Fiscal Year 2021         |                       |          |          |          |          |          |          |
| -                        |                       |          |          |          |          |          |          |
| Effective Date 10/1/2020 |                       |          |          |          |          |          |          |
| Size<br>(cubic yard)     | Times per Week Pickup |          |          |          |          |          |          |
|                          | 1                     | 2        | 3        | 4        | 5        | 6        | 7        |
| 1                        | \$79.59               | \$144.36 | \$207.18 | \$286.15 | \$378.26 | \$549.17 | \$628.83 |
| 2                        | 144.45                | 263.85   | 383.26   | 527.71   | 702.49   | 1,033.37 | 1,177.79 |
| 3                        | 186.84                | 341.38   | 495.93   | 682.86   | 909.00   | 1,337.17 | 1,523.97 |
| 4                        | 224.43                | 414.04   | 603.69   | 833.16   | 1,110.70 | 1,636.14 | 1,860.57 |
| 5                        | 224.81                | 449.52   | 674.27   | 946.16   | 1,275.13 | 1,897.86 | 2,122.63 |
| 6                        | 303.51                | 563.36   | 823.24   | 1,137.63 | 1,654.62 | 2,238.03 | 2,541.54 |
| 8                        | 383.19                | 713.37   | 1,043.61 | 1,443.07 | 1,926.35 | 2,316.96 | 2,686.60 |

| -                        |                       |          |          |          |          |          |          |
|--------------------------|-----------------------|----------|----------|----------|----------|----------|----------|
| Fiscal Year 2022         |                       |          |          |          |          |          |          |
| -                        |                       |          |          |          |          |          |          |
| Effective Date 10/1/2021 |                       |          |          |          |          |          |          |
| Size<br>(cubic yard)     | Times per Week Pickup |          |          |          |          |          |          |
|                          | 1                     | 2        | 3        | 4        | 5        | 6        | 7        |
| 1                        | \$82.57               | \$149.77 | \$214.95 | \$296.88 | \$392.44 | \$569.76 | \$652.41 |
| 2                        | 149.87                | 273.74   | 397.63   | 547.50   | 728.83   | 1,072.12 | 1,221.96 |
| 3                        | 193.85                | 354.18   | 514.53   | 708.47   | 943.09   | 1,387.31 | 1,581.12 |
| 4                        | 232.85                | 429.57   | 626.33   | 864.40   | 1,152.35 | 1,697.50 | 1,930.34 |
| 5                        | 233.24                | 466.38   | 699.56   | 981.64   | 1,322.95 | 1,969.03 | 2,202.23 |
| 6                        | 314.89                | 584.49   | 854.11   | 1,180.29 | 1,716.67 | 2,321.96 | 2,636.85 |
| 8                        | 397.56                | 740.12   | 1,082.75 | 1,497.19 | 1,998.59 | 2,403.85 | 2,787.35 |

|                          |  |  |  |  |  |  |  |
|--------------------------|--|--|--|--|--|--|--|
| -                        |  |  |  |  |  |  |  |
| Fiscal Year 2023         |  |  |  |  |  |  |  |
| -                        |  |  |  |  |  |  |  |
| Effective Date 10/1/2022 |  |  |  |  |  |  |  |

| Size         | Times per Week Pickup |          |          |          |          |          |          |
|--------------|-----------------------|----------|----------|----------|----------|----------|----------|
| (cubic yard) | 4                     | 2        | 3        | 4        | 5        | 6        | 7        |
| 1            | \$85.67               | \$155.39 | \$223.01 | \$308.01 | \$407.16 | \$591.13 | \$676.88 |
| 2            | 155.49                | 284.01   | 412.54   | 568.03   | 756.16   | 1,112.32 | 1,267.78 |
| 3            | 201.12                | 367.46   | 533.82   | 735.04   | 978.46   | 1,439.33 | 1,640.41 |
| 4            | 241.58                | 445.68   | 649.82   | 896.82   | 1,195.56 | 1,761.16 | 2,002.73 |
| 5            | 241.99                | 483.87   | 725.79   | 1,018.45 | 1,372.56 | 2,042.87 | 2,284.81 |
| 6            | 326.70                | 606.41   | 886.14   | 1,224.55 | 1,781.05 | 2,409.03 | 2,735.73 |
| 8            | 412.47                | 767.87   | 1,123.35 | 1,553.33 | 2,073.54 | 2,493.99 | 2,891.88 |

| -            | Fiscal Year 2024         |          |          |          |          |          |          |
|--------------|--------------------------|----------|----------|----------|----------|----------|----------|
| -            | Effective Date 10/1/2023 |          |          |          |          |          |          |
| Size         | Times per Week Pickup    |          |          |          |          |          |          |
| (cubic yard) | 4                        | 2        | 3        | 4        | 5        | 6        | 7        |
| 1            | \$88.88                  | \$161.22 | \$231.37 | \$319.56 | \$422.43 | \$613.30 | \$702.26 |
| 2            | 161.32                   | 294.66   | 428.01   | 589.33   | 784.52   | 1,154.03 | 1,315.32 |
| 3            | 208.66                   | 381.24   | 553.84   | 762.60   | 1,015.15 | 1,493.30 | 1,701.93 |
| 4            | 250.64                   | 462.39   | 674.19   | 930.45   | 1,240.39 | 1,827.20 | 2,077.83 |
| 5            | 251.06                   | 502.02   | 753.01   | 1,056.64 | 1,424.03 | 2,119.48 | 2,370.49 |
| 6            | 338.94                   | 629.15   | 919.37   | 1,270.47 | 1,847.84 | 2,499.37 | 2,838.32 |
| 8            | 427.94                   | 796.67   | 1,165.48 | 1,611.58 | 2,151.30 | 2,587.51 | 3,000.33 |

(ii) No new one-yard commercial containers shall be provided after January 3, 1991.

### EXTRA DUMP CHARGES

(Collection charge for picking up an uncompacted container over the stated times per week, per collection.)

| Fiscal Year       | 2025      | 2026      | 2027      | 2028      | 2029      |
|-------------------|-----------|-----------|-----------|-----------|-----------|
| Effective Date    | 10/1/2024 | 10/1/2025 | 10/1/2026 | 10/1/2027 | 10/1/2028 |
| Size (cubic yard) |           |           |           |           |           |
| 1                 | \$21.27   | \$22.07   | \$22.90   | \$23.76   | \$24.65   |
| 2                 | 38.62     | 40.07     | 41.57     | 43.13     | 44.75     |
| 3                 | 49.98     | 51.85     | 53.79     | 55.81     | 57.90     |
| 4                 | 60.00     | 62.25     | 64.58     | 67.00     | 69.51     |

|          |               |               |               |               |               |
|----------|---------------|---------------|---------------|---------------|---------------|
| <u>5</u> | <u>60.12</u>  | <u>62.37</u>  | <u>64.71</u>  | <u>67.14</u>  | <u>69.66</u>  |
| <u>6</u> | <u>81.17</u>  | <u>84.21</u>  | <u>87.37</u>  | <u>90.65</u>  | <u>94.05</u>  |
| <u>8</u> | <u>102.47</u> | <u>106.31</u> | <u>110.30</u> | <u>114.44</u> | <u>118.73</u> |

| Fiscal Year       | 2020           | 2021           | 2022           | 2023           | 2024           |
|-------------------|----------------|----------------|----------------|----------------|----------------|
| Effective Date    | 10/01/2019     | 10/01/2020     | 10/01/2021     | 10/01/2022     | 10/01/2023     |
| Size (Cubic Yard) | -              | -              | -              | -              | -              |
| <u>1</u>          | <u>\$17.70</u> | <u>\$18.36</u> | <u>\$19.05</u> | <u>\$19.76</u> | <u>\$20.50</u> |
| <u>2</u>          | <u>32.12</u>   | <u>33.32</u>   | <u>34.57</u>   | <u>35.87</u>   | <u>37.22</u>   |
| <u>3</u>          | <u>41.57</u>   | <u>43.13</u>   | <u>44.75</u>   | <u>46.43</u>   | <u>48.17</u>   |
| <u>4</u>          | <u>49.92</u>   | <u>51.79</u>   | <u>53.73</u>   | <u>55.74</u>   | <u>57.83</u>   |
| <u>5</u>          | <u>50.01</u>   | <u>51.89</u>   | <u>53.84</u>   | <u>55.86</u>   | <u>57.95</u>   |
| <u>6</u>          | <u>67.52</u>   | <u>70.05</u>   | <u>72.68</u>   | <u>75.41</u>   | <u>78.24</u>   |
| <u>8</u>          | <u>85.24</u>   | <u>88.44</u>   | <u>91.76</u>   | <u>95.20</u>   | <u>98.77</u>   |

(iii) Compacted commercial:

| Fiscal Year 2025         |                       |                 |                 |                 |                   |                   |                   |
|--------------------------|-----------------------|-----------------|-----------------|-----------------|-------------------|-------------------|-------------------|
| Effective Date 10/1/2024 |                       |                 |                 |                 |                   |                   |                   |
| Size                     | Times per Week Pickup |                 |                 |                 |                   |                   |                   |
| (cubic yard)             | <u>1</u>              | <u>2</u>        | <u>3</u>        | <u>4</u>        | <u>5</u>          | <u>6</u>          | <u>7</u>          |
| <u>1</u>                 | <u>\$195.86</u>       | <u>\$391.70</u> | <u>\$587.49</u> | <u>\$824.43</u> | <u>\$1,111.08</u> | <u>\$1,653.65</u> | <u>\$3,070.26</u> |
| <u>2</u>                 | <u>334.80</u>         | <u>669.64</u>   | <u>1,004.41</u> | <u>1,409.47</u> | <u>1,899.49</u>   | <u>2,827.14</u>   | <u>3,354.76</u>   |
| <u>3</u>                 | <u>473.84</u>         | <u>947.56</u>   | <u>1,421.30</u> | <u>1,994.46</u> | <u>2,687.89</u>   | <u>4,000.60</u>   | <u>4,746.81</u>   |
| <u>4</u>                 | <u>612.87</u>         | <u>1,225.70</u> | <u>1,838.53</u> | <u>2,579.94</u> | <u>3,476.95</u>   | <u>5,175.03</u>   | <u>6,140.93</u>   |
| <u>6</u>                 | <u>890.67</u>         | <u>1,781.35</u> | <u>2,671.99</u> | <u>3,749.46</u> | <u>5,053.11</u>   | <u>7,520.91</u>   | <u>8,924.73</u>   |
| <u>8</u>                 | <u>1,168.58</u>       | <u>2,337.19</u> | <u>3,505.73</u> | <u>4,919.54</u> | <u>6,629.93</u>   | <u>7,974.23</u>   | <u>10,644.65</u>  |

| Fiscal Year 2026         |                       |          |          |          |          |          |          |
|--------------------------|-----------------------|----------|----------|----------|----------|----------|----------|
| Effective Date 10/1/2025 |                       |          |          |          |          |          |          |
| Size                     | Times per Week Pickup |          |          |          |          |          |          |
| (cubic yard)             | <u>1</u>              | <u>2</u> | <u>3</u> | <u>4</u> | <u>5</u> | <u>6</u> | <u>7</u> |

|          |                 |                 |                 |                 |                   |                   |                   |
|----------|-----------------|-----------------|-----------------|-----------------|-------------------|-------------------|-------------------|
| <u>1</u> | <u>\$203.20</u> | <u>\$406.39</u> | <u>\$609.52</u> | <u>\$855.35</u> | <u>\$1,152.75</u> | <u>\$1,715.66</u> | <u>\$3,185.39</u> |
| <u>2</u> | <u>347.36</u>   | <u>694.75</u>   | <u>1,042.08</u> | <u>1,462.33</u> | <u>1,970.72</u>   | <u>2,933.16</u>   | <u>3,480.56</u>   |
| <u>3</u> | <u>491.61</u>   | <u>983.09</u>   | <u>1,474.60</u> | <u>2,069.25</u> | <u>2,788.69</u>   | <u>4,150.62</u>   | <u>4,924.82</u>   |
| <u>4</u> | <u>635.85</u>   | <u>1,271.66</u> | <u>1,907.47</u> | <u>2,676.69</u> | <u>3,607.34</u>   | <u>5,369.09</u>   | <u>6,371.21</u>   |
| <u>6</u> | <u>924.07</u>   | <u>1,848.15</u> | <u>2,772.19</u> | <u>3,890.06</u> | <u>5,242.60</u>   | <u>7,802.94</u>   | <u>9,259.41</u>   |
| <u>8</u> | <u>1,212.40</u> | <u>2,424.83</u> | <u>3,637.19</u> | <u>5,104.02</u> | <u>6,878.55</u>   | <u>8,273.26</u>   | <u>11,043.82</u>  |

| <u>Fiscal Year 2027</u>         |                              |                 |                 |                 |                   |                   |                   |
|---------------------------------|------------------------------|-----------------|-----------------|-----------------|-------------------|-------------------|-------------------|
| <u>Effective Date 10/1/2026</u> |                              |                 |                 |                 |                   |                   |                   |
| <u>Size</u>                     | <u>Times per Week Pickup</u> |                 |                 |                 |                   |                   |                   |
| <u>(cubic yard)</u>             | <u>1</u>                     | <u>2</u>        | <u>3</u>        | <u>4</u>        | <u>5</u>          | <u>6</u>          | <u>7</u>          |
| <u>1</u>                        | <u>\$210.82</u>              | <u>\$421.63</u> | <u>\$632.38</u> | <u>\$887.43</u> | <u>\$1,195.98</u> | <u>\$1,780.00</u> | <u>\$3,304.84</u> |
| <u>2</u>                        | <u>360.39</u>                | <u>720.80</u>   | <u>1,081.16</u> | <u>1,517.17</u> | <u>2,044.62</u>   | <u>3,043.15</u>   | <u>3,611.08</u>   |
| <u>3</u>                        | <u>510.05</u>                | <u>1,019.96</u> | <u>1,529.90</u> | <u>2,146.85</u> | <u>2,893.27</u>   | <u>4,306.27</u>   | <u>5,109.50</u>   |
| <u>4</u>                        | <u>659.69</u>                | <u>1,319.35</u> | <u>1,979.00</u> | <u>2,777.07</u> | <u>3,742.62</u>   | <u>5,570.43</u>   | <u>6,610.13</u>   |
| <u>6</u>                        | <u>958.72</u>                | <u>1,917.46</u> | <u>2,876.15</u> | <u>4,035.94</u> | <u>5,439.20</u>   | <u>8,095.55</u>   | <u>9,606.64</u>   |
| <u>8</u>                        | <u>1,257.87</u>              | <u>2,515.76</u> | <u>3,773.58</u> | <u>5,295.42</u> | <u>7,136.50</u>   | <u>8,583.51</u>   | <u>11,457.96</u>  |

| <u>Fiscal Year 2028</u>         |                              |                 |                 |                 |                   |                   |                   |
|---------------------------------|------------------------------|-----------------|-----------------|-----------------|-------------------|-------------------|-------------------|
| <u>Effective Date 10/1/2027</u> |                              |                 |                 |                 |                   |                   |                   |
| <u>Size</u>                     | <u>Times per Week Pickup</u> |                 |                 |                 |                   |                   |                   |
| <u>(cubic yard)</u>             | <u>1</u>                     | <u>2</u>        | <u>3</u>        | <u>4</u>        | <u>5</u>          | <u>6</u>          | <u>7</u>          |
| <u>1</u>                        | <u>\$218.73</u>              | <u>\$437.44</u> | <u>\$656.09</u> | <u>\$920.71</u> | <u>\$1,240.83</u> | <u>\$1,846.75</u> | <u>\$3,428.77</u> |
| <u>2</u>                        | <u>373.90</u>                | <u>747.83</u>   | <u>1,121.70</u> | <u>1,574.06</u> | <u>2,121.29</u>   | <u>3,157.27</u>   | <u>3,746.50</u>   |
| <u>3</u>                        | <u>529.18</u>                | <u>1,058.21</u> | <u>1,587.27</u> | <u>2,227.36</u> | <u>3,001.77</u>   | <u>4,467.76</u>   | <u>5,301.11</u>   |
| <u>4</u>                        | <u>684.43</u>                | <u>1,368.83</u> | <u>2,053.21</u> | <u>2,881.21</u> | <u>3,882.97</u>   | <u>5,779.32</u>   | <u>6,858.01</u>   |
| <u>6</u>                        | <u>994.67</u>                | <u>1,989.36</u> | <u>2,984.01</u> | <u>4,187.29</u> | <u>5,643.17</u>   | <u>8,399.13</u>   | <u>9,966.89</u>   |
| <u>8</u>                        | <u>1,305.04</u>              | <u>2,610.10</u> | <u>3,915.09</u> | <u>5,494.00</u> | <u>7,404.12</u>   | <u>8,905.39</u>   | <u>11,887.63</u>  |

| Fiscal Year 2029         |                       |          |          |          |            |            |            |
|--------------------------|-----------------------|----------|----------|----------|------------|------------|------------|
| Effective Date 10/1/2028 |                       |          |          |          |            |            |            |
| Size                     | Times per Week Pickup |          |          |          |            |            |            |
| (cubic yard)             | <u>1</u>              | <u>2</u> | <u>3</u> | <u>4</u> | <u>5</u>   | <u>6</u>   | <u>7</u>   |
| <u>1</u>                 | \$226.93              | \$453.84 | \$680.69 | \$955.24 | \$1,287.36 | \$1,916.00 | \$3,557.35 |
| <u>2</u>                 | 387.92                | 775.87   | 1,163.76 | 1,633.09 | 2,200.84   | 3,275.67   | 3,886.99   |
| <u>3</u>                 | 549.02                | 1,097.89 | 1,646.79 | 2,310.89 | 3,114.34   | 4,635.30   | 5,499.90   |
| <u>4</u>                 | 710.10                | 1,420.16 | 2,130.21 | 2,989.26 | 4,028.58   | 5,996.04   | 7,115.19   |
| <u>6</u>                 | 1,031.97              | 2,063.96 | 3,095.91 | 4,344.31 | 5,854.79   | 8,714.10   | 10,340.65  |
| <u>8</u>                 | 1,353.98              | 2,707.98 | 4,061.91 | 5,700.03 | 7,681.77   | 9,239.34   | 12,333.42  |

| Fiscal Year 2020         |                       |          |          |          |          |            |            |
|--------------------------|-----------------------|----------|----------|----------|----------|------------|------------|
| Effective Date 10/1/2019 |                       |          |          |          |          |            |            |
| Size                     | Times per Week Pickup |          |          |          |          |            |            |
| (cubic yard)             | 4                     | 2        | 3        | 4        | 5        | 6          | 7          |
| 1                        | \$162.93              | \$325.84 | \$488.72 | \$685.83 | \$924.28 | \$1,375.63 | \$2,554.08 |
| 2                        | 278.52                | 557.06   | 835.55   | 1,172.51 | 1,580.14 | 2,351.84   | 2,790.75   |
| 3                        | 394.17                | 788.25   | 1,182.34 | 1,659.15 | 2,236.00 | 3,328.01   | 3,948.77   |
| 4                        | 509.83                | 1,019.63 | 1,529.44 | 2,146.20 | 2,892.40 | 4,304.99   | 5,108.50   |
| 6                        | 740.93                | 1,481.86 | 2,222.77 | 3,119.10 | 4,203.57 | 6,256.48   | 7,424.29   |
| 8                        | 972.12                | 1,944.26 | 2,916.35 | 4,092.46 | 5,515.29 | 6,633.57   | 8,855.04   |

| Fiscal Year 2021         |                       |          |          |          |          |            |            |
|--------------------------|-----------------------|----------|----------|----------|----------|------------|------------|
| Effective Date 10/1/2020 |                       |          |          |          |          |            |            |
| Size                     | Times per Week Pickup |          |          |          |          |            |            |
| (cubic yard)             | 4                     | 2        | 3        | 4        | 5        | 6          | 7          |
| 1                        | \$169.04              | \$338.06 | \$507.05 | \$711.55 | \$958.94 | \$1,427.22 | \$2,649.86 |
| 2                        | 288.96                | 577.95   | 866.88   | 1,216.48 | 1,639.40 | 2,440.03   | 2,895.40   |
| 3                        | 408.95                | 817.81   | 1,226.68 | 1,721.37 | 2,319.85 | 3,452.81   | 4,096.85   |
| 4                        | 528.95                | 1,057.87 | 1,586.79 | 2,226.68 | 3,000.87 | 4,466.43   | 5,300.07   |
| 6                        | 768.71                | 1,537.43 | 2,306.12 | 3,236.07 | 4,361.20 | 6,491.10   | 7,702.70   |
| 8                        | 1,008.57              | 2,017.17 | 3,025.71 | 4,245.93 | 5,722.11 | 6,882.33   | 9,187.10   |

|              |                          |          |          |          |          |            |            |
|--------------|--------------------------|----------|----------|----------|----------|------------|------------|
| -            | Fiscal Year 2022         |          |          |          |          |            |            |
| -            | Effective Date 10/1/2021 |          |          |          |          |            |            |
| Size         | Times per Week Pickup    |          |          |          |          |            |            |
| (cubic yard) | 1                        | 2        | 3        | 4        | 5        | 6          | 7          |
| 1            | \$175.38                 | \$350.74 | \$526.06 | \$738.23 | \$994.90 | \$1,480.74 | \$2,749.23 |
| 2            | 299.80                   | 599.62   | 899.39   | 1,262.10 | 1,700.88 | 2,531.53   | 3,003.98   |
| 3            | 424.29                   | 848.48   | 1,272.68 | 1,785.92 | 2,406.84 | 3,582.29   | 4,250.48   |
| 4            | 548.79                   | 1,097.54 | 1,646.29 | 2,310.18 | 3,113.40 | 4,633.92   | 5,498.82   |
| 6            | 797.54                   | 1,595.08 | 2,392.60 | 3,357.42 | 4,524.75 | 6,734.52   | 7,991.55   |
| 8            | 1,046.39                 | 2,092.81 | 3,139.17 | 4,405.15 | 5,936.69 | 7,140.42   | 9,531.62   |

|              |                          |            |            |            |            |            |            |
|--------------|--------------------------|------------|------------|------------|------------|------------|------------|
| -            | Fiscal Year 2023         |            |            |            |            |            |            |
| -            | Effective Date 10/1/2022 |            |            |            |            |            |            |
| Size         | Times per Week Pickup    |            |            |            |            |            |            |
| (cubic yard) | 1                        | 2          | 3          | 4          | 5          | 6          | 7          |
| 1            | \$181.96                 | \$363.89   | \$545.79   | \$765.91   | \$1,032.21 | \$1,536.27 | \$2,852.33 |
| 2            | \$311.04                 | \$622.11   | \$933.12   | \$1,309.43 | \$1,764.66 | \$2,626.46 | \$3,116.63 |
| 3            | \$440.20                 | \$880.30   | \$1,320.41 | \$1,852.89 | \$2,497.10 | \$3,716.63 | \$4,409.87 |
| 4            | \$569.37                 | \$1,138.70 | \$1,708.03 | \$2,396.81 | \$3,230.15 | \$4,807.69 | \$5,705.03 |
| 6            | \$827.45                 | \$1,654.90 | \$2,482.32 | \$3,483.32 | \$4,694.43 | \$6,987.06 | \$8,291.23 |
| 8            | \$1,085.63               | \$2,171.29 | \$3,256.89 | \$4,570.34 | \$6,159.32 | \$7,408.19 | \$9,889.06 |

|              |                          |            |            |            |            |            |             |
|--------------|--------------------------|------------|------------|------------|------------|------------|-------------|
| -            | Fiscal Year 2024         |            |            |            |            |            |             |
| -            | Effective Date 10/1/2023 |            |            |            |            |            |             |
| Size         | Times per Week Pickup    |            |            |            |            |            |             |
| (cubic yard) | 1                        | 2          | 3          | 4          | 5          | 6          | 7           |
| 1            | \$188.78                 | \$377.54   | \$566.26   | \$794.63   | \$1,070.92 | \$1,593.88 | \$2,959.29  |
| 2            | \$322.70                 | \$645.44   | \$968.11   | \$1,358.53 | \$1,830.83 | \$2,724.95 | \$3,233.50  |
| 3            | \$456.71                 | \$913.31   | \$1,369.93 | \$1,922.37 | \$2,590.74 | \$3,856.00 | \$4,575.24  |
| 4            | \$590.72                 | \$1,181.40 | \$1,772.08 | \$2,486.69 | \$3,351.28 | \$4,987.98 | \$5,918.97  |
| 6            | \$858.48                 | \$1,716.96 | \$2,575.41 | \$3,613.94 | \$4,870.47 | \$7,249.07 | \$8,602.15  |
| 8            | \$1,126.34               | \$2,252.71 | \$3,379.02 | \$4,741.73 | \$6,390.29 | \$7,686.00 | \$10,259.90 |

### EXTRA DUMP CHARGES

(Collection charge for picking up an uncompacted container over the stated times per week, per collection.)



| <u>Fiscal Year</u>       | <u>2025</u>      | <u>2026</u>      | <u>2027</u>      | <u>2028</u>      | <u>2029</u>      |
|--------------------------|------------------|------------------|------------------|------------------|------------------|
| <u>Effective Date</u>    | <u>10/1/2024</u> | <u>10/1/2025</u> | <u>10/1/2026</u> | <u>10/1/2027</u> | <u>10/1/2028</u> |
| <u>Size (cubic yard)</u> |                  |                  |                  |                  |                  |
| <u>1</u>                 | <u>\$45.19</u>   | <u>\$46.88</u>   | <u>\$48.64</u>   | <u>\$50.46</u>   | <u>\$52.35</u>   |
| <u>2</u>                 | <u>77.28</u>     | <u>80.18</u>     | <u>83.19</u>     | <u>86.31</u>     | <u>89.55</u>     |
| <u>3</u>                 | <u>109.33</u>    | <u>113.43</u>    | <u>117.68</u>    | <u>122.09</u>    | <u>126.67</u>    |
| <u>4</u>                 | <u>143.16</u>    | <u>148.53</u>    | <u>154.10</u>    | <u>159.88</u>    | <u>165.88</u>    |
| <u>6</u>                 | <u>206.05</u>    | <u>213.78</u>    | <u>221.80</u>    | <u>230.12</u>    | <u>238.75</u>    |
| <u>8</u>                 | <u>269.69</u>    | <u>279.80</u>    | <u>290.29</u>    | <u>301.18</u>    | <u>312.47</u>    |

| <u>Fiscal Year</u>       | <u>2020</u>       | <u>2021</u>       | <u>2022</u>       | <u>2023</u>       | <u>2024</u>       |
|--------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| <u>Effective Date</u>    | <u>10/01/2019</u> | <u>10/01/2020</u> | <u>10/01/2021</u> | <u>10/01/2022</u> | <u>10/01/2023</u> |
| <u>Size (Cubic Yard)</u> | -                 | -                 | -                 | -                 | -                 |
| <u>1</u>                 | <u>\$37.60</u>    | <u>\$39.01</u>    | <u>\$40.47</u>    | <u>\$41.99</u>    | <u>\$43.56</u>    |
| <u>2</u>                 | <u>64.29</u>      | <u>66.70</u>      | <u>69.20</u>      | <u>71.80</u>      | <u>74.49</u>      |
| <u>3</u>                 | <u>90.95</u>      | <u>94.36</u>      | <u>97.90</u>      | <u>101.57</u>     | <u>105.38</u>     |
| <u>4</u>                 | <u>119.09</u>     | <u>123.56</u>     | <u>128.19</u>     | <u>133.00</u>     | <u>137.99</u>     |
| <u>6</u>                 | <u>171.40</u>     | <u>177.83</u>     | <u>184.50</u>     | <u>191.42</u>     | <u>198.60</u>     |
| <u>8</u>                 | <u>224.34</u>     | <u>232.75</u>     | <u>241.48</u>     | <u>250.54</u>     | <u>259.94</u>     |

3. The charge for the collection and disposal of loose trash or garbage shall be as specified below:

a. Disposal fees will be charged to the customer at the current market rate (i.e., the same rate at which the city is charged).

b. Time charges:

|                                                           | <u>Effective</u><br><u>10/1/2024</u> | <u>10/1/2025</u> | <u>10/1/2026</u> | <u>10/1/2027</u> | <u>10/1/2028</u> |
|-----------------------------------------------------------|--------------------------------------|------------------|------------------|------------------|------------------|
| <u>For time on the site, up to</u><br><u>15 minutes</u>   | <u>\$82.41</u>                       | <u>\$85.50</u>   | <u>\$88.71</u>   | <u>\$92.04</u>   | <u>\$95.49</u>   |
| <u>Each additional minute,</u><br><u>after 15 minutes</u> | <u>5.47</u>                          | <u>5.68</u>      | <u>5.89</u>      | <u>6.11</u>      | <u>6.34</u>      |

|                                                     | Effective<br>10/1/2019 | 10/1/2020          | 10/1/2021          | 10/1/2022          | 10/1/2023          |
|-----------------------------------------------------|------------------------|--------------------|--------------------|--------------------|--------------------|
| <del>For time on the site, up to 15 minutes</del>   | <del>\$68.55</del>     | <del>\$71.12</del> | <del>\$73.79</del> | <del>\$76.56</del> | <del>\$79.43</del> |
| <del>Each additional minute, after 15 minutes</del> | <del>\$4.55</del>      | <del>\$4.72</del>  | <del>\$4.90</del>  | <del>\$5.08</del>  | <del>\$5.27</del>  |

4. Each single-family or multi-family dwelling customer will be allowed up to 40 cubic yards of complimentary yard/bulk waste collection per 12-month period beginning January 1st of each calendar year.

5. Only city-owned waste receptacles, utilized by commercial or industrial customers, shall be eligible for two complimentary cleanings per calendar year. Any subsequent cleaning shall incur a \$100.00 per waste receptacle charge.

**Section 2:** Appendix A, Article XXIV, Section (3)(d), Code of Ordinances, is amended as follows:

#### **XXIV. PUBLIC WORKS — FEES, RATES AND CHARGES**

\*\*\*\*\*

(3) Rates:

\*\*\*\*\*

(d) Recycling.

1. Recovered materials dealer annual application fee (effective 10/1/2007)  
.....\$57.50

2. Curbside recycling.

a. Monthly charges for curbside service for once-weekly collection for each living unit:

| <u>Effective</u> | -                | -                | -                | -                |
|------------------|------------------|------------------|------------------|------------------|
| <u>10/1/2024</u> | <u>10/1/2025</u> | <u>10/1/2026</u> | <u>10/1/2027</u> | <u>10/1/2028</u> |

|               |               |               |               |               |
|---------------|---------------|---------------|---------------|---------------|
| <u>\$3.64</u> | <u>\$3.78</u> | <u>\$3.92</u> | <u>\$4.07</u> | <u>\$4.22</u> |
|---------------|---------------|---------------|---------------|---------------|

| Effective |           |           |           |           |
|-----------|-----------|-----------|-----------|-----------|
| 10/1/2019 | 10/1/2020 | 10/1/2021 | 10/1/2022 | 10/1/2023 |
| \$3.03    | \$3.14    | \$3.26    | \$3.38    | \$3.51    |

b. Charge for replacement of recycling containers damaged due to negligence shall be the same cost that the city pays to purchase the recycling container.

c. Special collection of recyclables where city staff wheels the recycling container curbside for collection, on behalf of the customer, shall be twice the curbside recycling charge.

d. Service outside of the municipal limits. Accounts outside the city limits shall be 125 percent of the city's monthly charges for curbside service for once weekly collection for each unit

3. Multi-family recycling. Monthly charges for once-weekly collection of recyclables at each multi-family complex, per living unit:

| <u>Effective</u> | -                | -                | -                | -                |
|------------------|------------------|------------------|------------------|------------------|
| <u>10/1/2024</u> | <u>10/1/2025</u> | <u>10/1/2026</u> | <u>10/1/2027</u> | <u>10/1/2028</u> |
| <u>\$2.71</u>    | <u>\$2.81</u>    | <u>\$2.92</u>    | <u>\$3.03</u>    | <u>\$3.14</u>    |

| Effective<br>10/1/2019 | 10/1/2020 | 10/1/2021 | 10/1/2022 | 10/1/2023 |
|------------------------|-----------|-----------|-----------|-----------|
| \$2.26                 | \$2.34    | \$2.43    | \$2.52    | \$2.61    |

4. Commercial recycling.

a. Service with commercial container (uncompacted).

i. Cardboard recycling:

|   |                         |
|---|-------------------------|
| - | <u>Fiscal Year 2025</u> |
|---|-------------------------|

Ordinance No. 9788-24

|                     | <u>Effective 10/1/2024</u>   |                |                 |                 |                 |
|---------------------|------------------------------|----------------|-----------------|-----------------|-----------------|
| <u>Size</u>         | <u>Times per Week Pickup</u> |                |                 |                 |                 |
| <u>(cubic yard)</u> | <u>1</u>                     | <u>2</u>       | <u>3</u>        | <u>4</u>        | <u>5</u>        |
| <u>2</u>            | <u>\$41.09</u>               | <u>\$75.05</u> | <u>\$110.87</u> | <u>\$150.11</u> | <u>\$199.81</u> |
| <u>3</u>            | <u>53.14</u>                 | <u>97.08</u>   | <u>141.04</u>   | <u>193.95</u>   | <u>258.55</u>   |
| <u>4</u>            | <u>63.84</u>                 | <u>117.77</u>  | <u>171.74</u>   | <u>236.99</u>   | <u>315.97</u>   |
| <u>6</u>            | <u>86.32</u>                 | <u>160.25</u>  | <u>234.17</u>   | <u>323.59</u>   | <u>431.80</u>   |
| <u>8</u>            | <u>109.00</u>                | <u>202.92</u>  | <u>296.84</u>   | <u>410.46</u>   | <u>547.95</u>   |

|                     | <u>Fiscal Year 2026</u>      |                |                 |                 |                 |
|---------------------|------------------------------|----------------|-----------------|-----------------|-----------------|
|                     | <u>Effective 10/1/2025</u>   |                |                 |                 |                 |
| <u>Size</u>         | <u>Times per Week Pickup</u> |                |                 |                 |                 |
| <u>(cubic yard)</u> | <u>1</u>                     | <u>2</u>       | <u>3</u>        | <u>4</u>        | <u>5</u>        |
| <u>2</u>            | <u>\$42.63</u>               | <u>\$77.86</u> | <u>\$115.03</u> | <u>\$155.74</u> | <u>\$207.30</u> |
| <u>3</u>            | <u>55.13</u>                 | <u>100.72</u>  | <u>146.33</u>   | <u>201.22</u>   | <u>268.25</u>   |
| <u>4</u>            | <u>66.23</u>                 | <u>122.19</u>  | <u>178.18</u>   | <u>245.88</u>   | <u>327.82</u>   |
| <u>6</u>            | <u>89.56</u>                 | <u>166.26</u>  | <u>242.95</u>   | <u>335.72</u>   | <u>447.99</u>   |
| <u>8</u>            | <u>113.09</u>                | <u>210.53</u>  | <u>307.97</u>   | <u>425.85</u>   | <u>568.50</u>   |

|                     | <u>Fiscal Year 2027</u>      |                |                 |                 |                 |
|---------------------|------------------------------|----------------|-----------------|-----------------|-----------------|
|                     | <u>Effective 10/1/2026</u>   |                |                 |                 |                 |
| <u>Size</u>         | <u>Times per Week Pickup</u> |                |                 |                 |                 |
| <u>(cubic yard)</u> | <u>1</u>                     | <u>2</u>       | <u>3</u>        | <u>4</u>        | <u>5</u>        |
| <u>2</u>            | <u>\$44.23</u>               | <u>\$80.78</u> | <u>\$119.34</u> | <u>\$161.58</u> | <u>\$215.07</u> |
| <u>3</u>            | <u>57.20</u>                 | <u>104.50</u>  | <u>151.82</u>   | <u>208.77</u>   | <u>278.31</u>   |
| <u>4</u>            | <u>68.71</u>                 | <u>126.77</u>  | <u>184.86</u>   | <u>255.10</u>   | <u>340.11</u>   |
| <u>6</u>            | <u>92.92</u>                 | <u>172.49</u>  | <u>252.06</u>   | <u>348.31</u>   | <u>464.79</u>   |
| <u>8</u>            | <u>117.33</u>                | <u>218.42</u>  | <u>319.52</u>   | <u>441.82</u>   | <u>589.82</u>   |

|             | <u>Fiscal Year 2028</u>      |  |  |  |  |
|-------------|------------------------------|--|--|--|--|
|             | <u>Effective 10/1/2027</u>   |  |  |  |  |
| <u>Size</u> | <u>Times per Week Pickup</u> |  |  |  |  |

| (cubic yard) | <u>1</u> | <u>2</u> | <u>3</u> | <u>4</u> | <u>5</u> |
|--------------|----------|----------|----------|----------|----------|
| <u>2</u>     | \$45.89  | \$83.81  | \$123.82 | \$167.64 | \$223.14 |
| <u>3</u>     | 59.35    | 108.42   | 157.51   | 216.60   | 288.75   |
| <u>4</u>     | 71.29    | 131.52   | 191.79   | 264.67   | 352.86   |
| <u>6</u>     | 96.40    | 178.96   | 261.51   | 361.37   | 482.22   |
| <u>8</u>     | 121.73   | 226.61   | 331.50   | 458.39   | 611.94   |

| -            | Fiscal Year 2029      |          |          |          |          |
|--------------|-----------------------|----------|----------|----------|----------|
| -            | Effective 10/1/2028   |          |          |          |          |
| Size         | Times per Week Pickup |          |          |          |          |
| (cubic yard) | <u>1</u>              | <u>2</u> | <u>3</u> | <u>4</u> | <u>5</u> |
| <u>2</u>     | \$47.61               | \$86.95  | \$128.46 | \$173.93 | \$231.51 |
| <u>3</u>     | 61.58                 | 112.49   | 163.42   | 224.72   | 299.58   |
| <u>4</u>     | 73.96                 | 136.45   | 198.98   | 274.60   | 366.09   |
| <u>6</u>     | 100.02                | 185.67   | 271.32   | 374.92   | 500.30   |
| <u>8</u>     | 126.29                | 235.11   | 343.93   | 475.58   | 634.89   |

| -            | Fiscal Year 2020         |         |         |          |          |
|--------------|--------------------------|---------|---------|----------|----------|
| -            | Effective Date 10/1/2019 |         |         |          |          |
| Size         | Times per Week Pickup    |         |         |          |          |
| (cubic yard) | 1                        | 2       | 3       | 4        | 5        |
| 2            | \$34.18                  | \$62.44 | \$92.23 | \$124.87 | \$166.22 |
| 3            | 44.24                    | 80.76   | 117.33  | 161.34   | 215.07   |
| 4            | 53.11                    | 97.98   | 142.86  | 197.14   | 262.84   |
| 6            | 71.81                    | 133.31  | 194.80  | 269.19   | 359.20   |
| 8            | 90.67                    | 168.81  | 246.93  | 341.46   | 355.83   |

| -            | Fiscal Year 2021         |         |         |          |          |
|--------------|--------------------------|---------|---------|----------|----------|
| -            | Effective Date 10/1/2020 |         |         |          |          |
| Size         | Times per Week Pickup    |         |         |          |          |
| (cubic yard) | 1                        | 2       | 3       | 4        | 5        |
| 2            | \$5.46                   | \$64.78 | \$95.69 | \$129.55 | \$172.45 |

|   |       |        |        |        |        |
|---|-------|--------|--------|--------|--------|
| 3 | 45.87 | 83.79  | 121.73 | 167.39 | 223.14 |
| 4 | 55.10 | 101.65 | 148.22 | 204.53 | 272.70 |
| 6 | 74.50 | 138.31 | 202.11 | 279.28 | 372.67 |
| 8 | 94.07 | 175.14 | 256.19 | 354.26 | 472.92 |

|              |                          |         |         |          |          |
|--------------|--------------------------|---------|---------|----------|----------|
| -            | Fiscal Year 2022         |         |         |          |          |
| -            | Effective Date 10/1/2021 |         |         |          |          |
| Size         | Times per Week Pickup    |         |         |          |          |
| (cubic yard) | 1                        | 2       | 3       | 4        | 5        |
| 2            | \$36.79                  | \$67.21 | \$99.28 | \$134.41 | \$178.92 |
| 3            | 47.59                    | 86.93   | 126.29  | 173.67   | 231.51   |
| 4            | 57.17                    | 105.46  | 153.78  | 212.20   | 282.93   |
| 6            | 77.29                    | 143.50  | 209.69  | 289.75   | 386.65   |
| 8            | 97.60                    | 181.71  | 265.80  | 367.54   | 490.65   |

|              |                          |         |          |          |          |
|--------------|--------------------------|---------|----------|----------|----------|
| -            | Fiscal Year 2023         |         |          |          |          |
| -            | Effective Date 10/1/2022 |         |          |          |          |
| Size         | Times per Week Pickup    |         |          |          |          |
| (cubic yard) | 1                        | 2       | 3        | 4        | 5        |
| 2            | \$38.17                  | \$69.73 | \$103.00 | \$139.45 | \$185.63 |
| 3            | 49.37                    | 90.19   | 131.03   | 180.18   | 240.19   |
| 4            | 59.31                    | 109.41  | 159.55   | 220.16   | 293.54   |
| 6            | 80.19                    | 148.88  | 217.55   | 300.62   | 401.15   |
| 8            | 101.26                   | 188.52  | 275.77   | 381.32   | 509.05   |

|              |                          |         |          |          |          |
|--------------|--------------------------|---------|----------|----------|----------|
| -            | Fiscal Year 2024         |         |          |          |          |
| -            | Effective Date 10/1/2023 |         |          |          |          |
| Size         | Times per Week Pickup    |         |          |          |          |
| (cubic yard) | 1                        | 2       | 3        | 4        | 5        |
| 2            | \$39.60                  | \$72.34 | \$106.86 | \$144.68 | \$192.59 |
| 3            | 51.22                    | 93.57   | 135.94   | 186.94   | 249.20   |
| 4            | 61.53                    | 113.51  | 165.53   | 228.42   | 304.55   |
| 6            | 83.20                    | 154.46  | 225.71   | 311.89   | 416.19   |
| 8            | 105.06                   | 195.59  | 286.11   | 395.62   | 528.14   |

ii. Mixed recycling (single stream):

|              | Fiscal Year 2025      |                 |                 |                 |                 |
|--------------|-----------------------|-----------------|-----------------|-----------------|-----------------|
|              | Effective 10/1/2024   |                 |                 |                 |                 |
| Size         | Times per Week Pickup |                 |                 |                 |                 |
| (cubic yard) | <u>1</u>              | <u>2</u>        | <u>3</u>        | <u>4</u>        | <u>5</u>        |
| <u>2</u>     | <u>\$57.50</u>        | <u>\$105.06</u> | <u>\$155.22</u> | <u>\$210.16</u> | <u>\$279.73</u> |
| <u>3</u>     | <u>74.41</u>          | <u>135.94</u>   | <u>197.46</u>   | <u>271.54</u>   | <u>361.96</u>   |
| <u>4</u>     | <u>89.38</u>          | <u>164.91</u>   | <u>240.42</u>   | <u>331.76</u>   | <u>442.33</u>   |
| <u>6</u>     | <u>120.85</u>         | <u>224.35</u>   | <u>327.85</u>   | <u>453.01</u>   | <u>604.53</u>   |
| <u>8</u>     | <u>152.60</u>         | <u>284.09</u>   | <u>415.56</u>   | <u>574.65</u>   | <u>767.13</u>   |

|              | Fiscal Year 2026      |                 |                 |                 |                 |
|--------------|-----------------------|-----------------|-----------------|-----------------|-----------------|
|              | Effective 10/1/2025   |                 |                 |                 |                 |
| Size         | Times per Week Pickup |                 |                 |                 |                 |
| (cubic yard) | <u>1</u>              | <u>2</u>        | <u>3</u>        | <u>4</u>        | <u>5</u>        |
| <u>2</u>     | <u>\$59.66</u>        | <u>\$109.00</u> | <u>\$161.04</u> | <u>\$218.04</u> | <u>\$290.22</u> |
| <u>3</u>     | <u>77.20</u>          | <u>141.04</u>   | <u>204.86</u>   | <u>281.72</u>   | <u>375.53</u>   |
| <u>4</u>     | <u>92.73</u>          | <u>171.09</u>   | <u>249.44</u>   | <u>344.20</u>   | <u>458.92</u>   |
| <u>6</u>     | <u>125.38</u>         | <u>232.76</u>   | <u>340.14</u>   | <u>470.00</u>   | <u>627.20</u>   |
| <u>8</u>     | <u>158.32</u>         | <u>294.74</u>   | <u>431.14</u>   | <u>596.20</u>   | <u>795.90</u>   |

|              | Fiscal Year 2027      |                 |                 |                 |                 |
|--------------|-----------------------|-----------------|-----------------|-----------------|-----------------|
|              | Effective 10/1/2026   |                 |                 |                 |                 |
| Size         | Times per Week Pickup |                 |                 |                 |                 |
| (cubic yard) | <u>1</u>              | <u>2</u>        | <u>3</u>        | <u>4</u>        | <u>5</u>        |
| <u>2</u>     | <u>\$61.90</u>        | <u>\$113.09</u> | <u>\$167.08</u> | <u>\$226.22</u> | <u>\$301.10</u> |
| <u>3</u>     | <u>80.10</u>          | <u>146.33</u>   | <u>212.54</u>   | <u>292.28</u>   | <u>389.61</u>   |
| <u>4</u>     | <u>96.21</u>          | <u>177.51</u>   | <u>258.79</u>   | <u>357.11</u>   | <u>476.13</u>   |
| <u>6</u>     | <u>130.08</u>         | <u>241.49</u>   | <u>352.90</u>   | <u>487.63</u>   | <u>650.72</u>   |
| <u>8</u>     | <u>164.26</u>         | <u>305.79</u>   | <u>447.31</u>   | <u>618.56</u>   | <u>825.75</u>   |

|              |                       |          |          |          |          |
|--------------|-----------------------|----------|----------|----------|----------|
| -            | Fiscal Year 2028      |          |          |          |          |
| -            | Effective 10/1/2027   |          |          |          |          |
| Size         | Times per Week Pickup |          |          |          |          |
| (cubic yard) | <u>1</u>              | <u>2</u> | <u>3</u> | <u>4</u> | <u>5</u> |
| <u>2</u>     | \$64.22               | \$117.33 | \$173.35 | \$234.70 | \$312.39 |
| <u>3</u>     | 83.10                 | 151.82   | 220.51   | 303.24   | 404.22   |
| <u>4</u>     | 99.82                 | 184.17   | 268.49   | 370.50   | 493.98   |
| <u>6</u>     | 134.96                | 250.55   | 366.13   | 505.92   | 675.12   |
| <u>8</u>     | 170.42                | 317.26   | 464.08   | 641.76   | 856.72   |

|              |                       |          |          |          |          |
|--------------|-----------------------|----------|----------|----------|----------|
| -            | Fiscal Year 2029      |          |          |          |          |
| -            | Effective 10/1/2028   |          |          |          |          |
| Size         | Times per Week Pickup |          |          |          |          |
| (cubic yard) | <u>1</u>              | <u>2</u> | <u>3</u> | <u>4</u> | <u>5</u> |
| <u>2</u>     | \$66.63               | \$121.73 | \$179.85 | \$243.50 | \$324.10 |
| <u>3</u>     | 86.22                 | 157.51   | 228.78   | 314.61   | 419.38   |
| <u>4</u>     | 103.56                | 191.08   | 278.56   | 384.39   | 512.50   |
| <u>6</u>     | 140.02                | 259.95   | 379.86   | 524.89   | 700.44   |
| <u>8</u>     | 176.81                | 329.16   | 481.48   | 665.83   | 888.85   |

|              |                          |          |          |          |          |
|--------------|--------------------------|----------|----------|----------|----------|
| -            | Fiscal Year 2020         |          |          |          |          |
| -            | Effective Date 10/1/2019 |          |          |          |          |
| Size         | Times per Week Pickup    |          |          |          |          |
| (cubic yard) | <u>1</u>                 | <u>2</u> | <u>3</u> | <u>4</u> | <u>5</u> |
| <u>2</u>     | \$47.84                  | \$87.39  | \$129.13 | \$174.82 | \$232.70 |
| <u>3</u>     | 61.90                    | 113.09   | 164.26   | 225.89   | 301.11   |
| <u>4</u>     | 74.36                    | 137.18   | 200.00   | 275.98   | 367.96   |
| <u>6</u>     | 100.53                   | 186.63   | 272.73   | 376.86   | 502.89   |
| <u>8</u>     | 126.94                   | 236.33   | 345.70   | 478.03   | 638.15   |

|      |                          |  |  |  |  |
|------|--------------------------|--|--|--|--|
| -    | Fiscal Year 2021         |  |  |  |  |
| -    | Effective Date 10/1/2020 |  |  |  |  |
| Size | Times per Week Pickup    |  |  |  |  |



| (cubic yard) | 4       | 2       | 3        | 4        | 5        |
|--------------|---------|---------|----------|----------|----------|
| 2            | \$49.63 | \$90.67 | \$133.97 | \$181.38 | \$241.43 |
| 3            | 64.22   | 117.33  | 170.42   | 234.36   | 312.40   |
| 4            | 77.15   | 142.32  | 207.50   | 286.33   | 381.76   |
| 6            | 104.30  | 193.63  | 282.96   | 390.99   | 521.75   |
| 8            | 131.70  | 245.19  | 358.66   | 495.96   | 562.08   |

| -            | <u>Fiscal Year 2022</u>             |         |          |          |          |
|--------------|-------------------------------------|---------|----------|----------|----------|
| -            | <del>Effective Date 10/1/2021</del> |         |          |          |          |
| Size         | Times per Week Pickup               |         |          |          |          |
| (cubic yard) | 4                                   | 2       | 3        | 4        | 5        |
| 2            | \$51.49                             | \$94.07 | \$138.99 | \$188.18 | \$250.48 |
| 3            | 66.63                               | 121.73  | 176.81   | 243.15   | 324.12   |
| 4            | 80.04                               | 147.66  | 215.28   | 297.07   | 396.08   |
| 6            | 108.21                              | 200.89  | 293.57   | 405.65   | 541.32   |
| 8            | 136.64                              | 254.38  | 372.11   | 514.56   | 686.91   |

| -            | <u>Fiscal Year 2023</u>             |         |          |          |          |
|--------------|-------------------------------------|---------|----------|----------|----------|
| -            | <del>Effective Date 10/1/2022</del> |         |          |          |          |
| Size         | Times per Week Pickup               |         |          |          |          |
| (cubic yard) | 4                                   | 2       | 3        | 4        | 5        |
| 2            | \$53.42                             | \$97.60 | \$144.20 | \$195.24 | \$259.87 |
| 3            | 69.13                               | 126.29  | 183.44   | 252.27   | 336.27   |
| 4            | 83.04                               | 153.20  | 223.35   | 308.21   | 410.93   |
| 6            | 112.27                              | 208.42  | 304.58   | 420.86   | 561.62   |
| 8            | 141.76                              | 263.92  | 386.06   | 533.86   | 712.67   |

| -            | <u>Fiscal Year 2024</u>         |          |          |          |          |
|--------------|---------------------------------|----------|----------|----------|----------|
| -            | <u>Effective Date 10/1/2023</u> |          |          |          |          |
| Size         | Times per Week Pickup           |          |          |          |          |
| (cubic yard) | <u>1</u>                        | <u>2</u> | <u>3</u> | <u>4</u> | <u>5</u> |

|   |         |          |          |          |          |
|---|---------|----------|----------|----------|----------|
| 2 | \$55.42 | \$101.26 | \$149.61 | \$202.56 | \$269.62 |
| 3 | 71.72   | 131.03   | 190.32   | 261.73   | 348.88   |
| 4 | 86.15   | 158.95   | 231.73   | 319.77   | 426.34   |
| 6 | 116.48  | 216.24   | 316.00   | 436.64   | 582.68   |
| 8 | 147.08  | 273.82   | 400.54   | 553.88   | 739.40   |

b. Service with semi-automated carts.

i. Cluster of 1, 2, 3 or 4 carts with once-weekly collection:

| Fiscal Year Beginning |                  |                  |                  |                  |
|-----------------------|------------------|------------------|------------------|------------------|
| <u>10/1/2024</u>      | <u>10/1/2025</u> | <u>10/1/2026</u> | <u>10/1/2027</u> | <u>10/1/2028</u> |
| \$46.66               | \$48.41          | \$50.23          | \$52.11          | \$54.06          |

| Fiscal Year Beginning |           |           |           |           |
|-----------------------|-----------|-----------|-----------|-----------|
| 10/1/2019             | 10/1/2020 | 10/1/2021 | 10/1/2022 | 10/1/2023 |
| \$38.80               | \$40.26   | \$41.77   | \$43.34   | \$44.97   |

ii. Each additional cluster:

| Fiscal Year Beginning |                  |                  |                  |                  |
|-----------------------|------------------|------------------|------------------|------------------|
| <u>10/1/2024</u>      | <u>10/1/2025</u> | <u>10/1/2026</u> | <u>10/1/2027</u> | <u>10/1/2028</u> |
| \$46.66               | \$48.41          | \$50.23          | \$52.11          | \$54.06          |

| Fiscal Year Beginning |           |           |           |           |
|-----------------------|-----------|-----------|-----------|-----------|
| 10/1/2019             | 10/1/2020 | 10/1/2021 | 10/1/2022 | 10/1/2023 |
| \$38.80               | \$40.26   | \$41.77   | \$43.34   | \$44.97   |

\*\*\*\*\*

**Section 3:** Appendix A, Article XXIV, Section 5, Code of Ordinances, is amended as follows:

## **XXIV. PUBLIC WORKS — FEES, RATES AND CHARGES**

\*\*\*\*\*

(5) Other miscellaneous charges:

\*\*\*\*\*

(b) Solid waste roll-off container or waste receptacle service:

(i) *Private service fees:*

1. Permit fee to place or service containers or waste receptacles (§ 32.292(3)), (effective 10/1/2007) .....\$56.50
2. Monthly fee of 15 percent of the gross revenue billed by permittee for the installation, pull, disposal or any servicing of roll-off containers or waste receptacles within the city for the preceding month installed permanently or temporarily. For the purposes of this section gross revenues shall include but not be limited to fuel surcharge, overweight or any other charges excluding penalty and/or late charges. (§ 32.293(4)(b)).

(ii) *Public service fees:*

1. Monthly fee of 15 percent of the gross revenue billed by the city for the installation, pull, disposal or any servicing of roll-off containers or waste receptacles within the city for the preceding month installed permanently or temporarily. For the purposes of this section, gross revenues shall include but not be limited to fuel surcharge, overweight or any other charges excluding penalty and/or late charges.
2. Pull charges. A pull being the hauling, dumping and returning of a roll-off container or compactor for one round trip:

In the City of Clearwater

| <u>Roll-Off or<br/>Compactor<br/>Size</u> | <u>Effective</u> | -                | -                | -                | -                |
|-------------------------------------------|------------------|------------------|------------------|------------------|------------------|
|                                           | <u>10/1/2024</u> | <u>10/1/2025</u> | <u>10/1/2026</u> | <u>10/1/2027</u> | <u>10/1/2028</u> |
| <u>10 or 20 yard,<br/>per pull</u>        | <u>\$170.13</u>  | <u>\$176.51</u>  | <u>\$183.13</u>  | <u>\$190.00</u>  | <u>\$197.13</u>  |
| <u>30 yard, per<br/>pull</u>              | <u>178.21</u>    | <u>184.89</u>    | <u>191.82</u>    | <u>199.01</u>    | <u>206.47</u>    |
| <u>40 yard, per<br/>pull</u>              | <u>186.35</u>    | <u>193.34</u>    | <u>200.59</u>    | <u>208.11</u>    | <u>215.91</u>    |

| Roll-Off or<br>Compactor<br>Size | Effective<br>10/1/2019 | Effective<br>10/1/2020 | Effective<br>10/1/2021 | Effective<br>10/1/2022 | Effective<br>10/1/2023 |
|----------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 10 or 20 yard,<br>per pull       | \$141.52               | \$146.83               | \$152.34               | \$158.05               | \$163.98               |
| 30 yard, per<br>pull             | \$148.25               | \$153.81               | \$159.58               | \$165.56               | \$171.77               |
| 40 yard, per<br>pull             | \$155.02               | \$160.83               | \$166.86               | \$173.12               | \$179.61               |

Outside the City Limits of Clearwater and within Pinellas County

| Roll-Off or<br>Compactor<br>Size | <u>Effective</u><br><u>10/1/2024</u> | <u>-</u><br><u>10/1/2025</u> | <u>-</u><br><u>10/1/2026</u> | <u>-</u><br><u>10/1/2027</u> | <u>-</u><br><u>10/1/2028</u> |
|----------------------------------|--------------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| 10 or 20 yard,<br>per pull       | \$199.04                             | \$206.50                     | \$214.24                     | \$222.27                     | \$230.61                     |
| 30 yard, per<br>pull             | 208.50                               | 216.32                       | 224.43                       | 232.85                       | 241.58                       |
| 40 yard, per<br>pull             | 218.02                               | 226.20                       | 234.68                       | 243.48                       | 252.61                       |

| Roll-Off or<br>Compactor<br>Size | Effective<br>10/1/2019 | Effective<br>10/1/2020 | Effective<br>10/1/2021 | Effective<br>10/1/2022 | Effective<br>10/1/2023 |
|----------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 10 or 20 yard,<br>per pull       | \$165.59               | \$171.80               | \$178.24               | \$184.82               | \$191.85               |
| 30 yard, per<br>pull             | \$173.45               | \$179.95               | \$186.70               | \$193.70               | \$200.96               |
| 40 yard, per<br>pull             | \$181.36               | \$188.16               | \$195.22               | \$202.54               | \$210.14               |

3. Deposits.

- a. Roll-off container/and or waste receptacle. A \$400.00 deposit may be charged for each roll-off and/or waste receptacle.

Service charges will be assessed against the deposit until it is insufficient to cover the next pull and disposal bill. At that time the customer will be required to make

a payment on account or replenish the deposit in order to cover the next service billing.

- b. The initial deposit may be set at less than the normal \$400.00 upon providing satisfactory credit worthiness and approval by the director of solid waste/general services or designee.
4. Billing. Roll-off containers and/or waste receptacle service will be billed for a combination of the pull charge, disposal fee and any other services rendered.
5. Other service charges.
- a. Rental: per day rental charge will be assessed for containers not pulled and dumped a minimum of once each month.

| Daily rental charge |                  |                  |                  |                  |
|---------------------|------------------|------------------|------------------|------------------|
| <u>Effective</u>    | <u>Effective</u> | <u>Effective</u> | <u>Effective</u> | <u>Effective</u> |
| <u>10/1/2024</u>    | <u>10/1/2025</u> | <u>10/1/2026</u> | <u>10/1/2027</u> | <u>10/1/2028</u> |
| <u>\$6.95</u>       | <u>\$7.21</u>    | <u>\$7.48</u>    | <u>\$7.76</u>    | <u>\$8.05</u>    |

| Daily rental charge |                  |                  |                  |                  |
|---------------------|------------------|------------------|------------------|------------------|
| <u>Effective</u>    | <u>Effective</u> | <u>Effective</u> | <u>Effective</u> | <u>Effective</u> |
| <u>10/1/2019</u>    | <u>10/1/2020</u> | <u>10/1/2021</u> | <u>10/1/2022</u> | <u>10/1/2023</u> |
| <u>\$5.78</u>       | <u>\$6.00</u>    | <u>\$6.22</u>    | <u>\$6.46</u>    | <u>\$6.70</u>    |

- b. Overload charge for any container loaded above the rim (effective 10/1/2007) .....\$56.50
- c. *Damage.* Damage to container will be assessed at actual cost of repair.
- d. *Enforcement.* Any charges assessed against a city roll-off vehicle for overweight or overloading will be paid by the customer to whom the container service is provided.
- e. *Malfunction.* Containers that are damaged and/or not maintained properly and cannot be dumped will be returned to the owner for repair and a pull charge assessed for the trip.

After repair, a second pull charge will be assessed for the pull along disposal fee and other appropriate charges.

- f. *Premium service.* Any roll-off container or waste receptacle service required after duty hours or on weekends or holidays where overtime must be paid will be billed to the customer at time and one-half or 150 percent of the established charge.
- g. *Placement or retrieval.* A charge equal to its respective pull fee will be assessed for the placement or retrieval of a container requested and not used.
- h. *Lease and service rates.* Lease and service rates for compactors will be based upon the size, type and installation requirements of the compactor as determined by the director of solid waste/general services.

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Coding: Words in strikeout type are deletions from existing text.  
Words in underline type are additions.

**Section 4:** Should any of the clauses, sentences, paragraphs, sections, or parts of this Ordinance be deemed invalid, unconstitutional, or unenforceable by a court of law or administrative agency with jurisdiction over the matter, such action shall not be construed to affect any other valid portion of this Ordinance.

**Section 5:** This Ordinance shall become effective immediately upon adoption by City Council.

PASSED ON FIRST READING \_\_\_\_\_

PASSED ON SECOND AND FINAL  
READING AND ADOPTED \_\_\_\_\_

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Bruce Rector  
Mayor

Approved as to form:

Attest:

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Owen Kohler  
Lead Assistant City Attorney

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Rosemarie Call  
City Clerk