

## CITY OF CLEARWATER, FLORIDA FIVE—YEAR CONSOLIDATED PLAN

Program Years 2025-2029

#### WHY IS A CONSOLIDATED PLAN REQUIRED?

- Application for federal grant funding from U.S. Department of Housing and Urban Development (HUD)
- Documentation of public input and community needs
- Strategic Plan for carrying out community goals
- Action Plan to implement projects and measure progress

#### CITY OF CLEARWATER FUNDS COVERED BY THE CONSOLIDATED PLAN INCLUDE:

- Community Development Block Grant (CDBG)
- HOME Investment Partnerships Program (HOME)

#### **COMMUNITY MEETINGS HELD IN:**

- North Greenwood
- Ross Norton
- Lake Bellevue

Date	Purpose
January 22, 2025	Community Survey Available
February 10-12, 2025	Community Meetings
February 28, 2025	Community Survey Closed

### **TIMELINE**

- Jan Feb 2025 Public Participation
- January March 2025 NOFA & Application Period
   March 14 Deadline for application submittals
- March May 2025 Allocations, Strategic Plan & Action Plan

March 12 – Strategic Plan Goals-Set Meeting
March 19 – Technical Review Committee Meeting #1
April 16 – Technical Review Committee Meeting #2

May 13 – NAHAB Public Hearing – Budget Allocations

- June 2025 30-Day Comment Period
- July 2025- NAHAB Approval & City Council Adoption
   July 8 NAHAB Meeting (final public hearing)
   August 4 City Council Meeting (public hearing)
- August 2025 Final Plan Submittal to HUD
   August 15 Deadline for submittal to HUD
- October 1 Program Year begins

## **Priority Needs**

- Program Administration
- Housing Rehabilitation (Owner and Rental)
- Housing New Construction (Owner and Rental)
- Homeowner Assistance
- Rental Assistance
- Behavioral/Mental Health & Substance Abuse Services
- Facilities/Services for Homeless Youth & Youth Aging Out of Foster Care
- Facilities/Services for Homeless Adults & Families
- Case Management
- Health Services
- Facilities/Services for Youth
- Facilities/Services for Seniors/Elderly

- Facilities/ Services for Persons with Disabilities
- Transportation Services
- Legal Services
- Nutrition/Food Services
- Public Utilities/Infrastructure Improvements
- Public Park Improvements
- Community Resource & "One-Stop" Referral Centers
- Community Building/Facility Rehabilitation/ Retrofit
- Pedestrian/Sidewalk, Transit, & Roadway Improvements
- Code Enforcement/Blight Elimination
- Community Outreach & Public Safety/Security
- Employment Assistance/Job Training
- Building Façade Improvements
- Economic Opportunity/Business Assistance
- Emergency/Disaster Response

#### FIVE-YEAR CONSOLIDATED PLAN GOALS

**PROGRAM ADMINISTRATION** – Administer federally funded grant programs to implement the goals of the five-year consolidated plan.

**HOUSING** - Provide availability of, and accessibility to, decent affordable housing for the residents of the City of Clearwater.

**HOMELESSNESS** - Help to prevent and reduce homelessness within the City of Clearwater.

**NON-HOMELESS SPECIAL NEEDS** - Provide accessibility and coordination of social services to City of Clearwater special needs population.

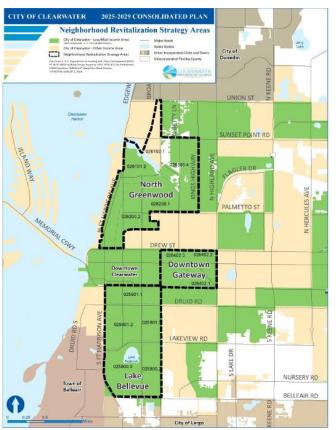
**COMMUNITY DEVELOPMENT AND PUBLIC SERVICES** -Enhance the living environment for persons in low-and moderate-income areas through community development activities, public services programs, and elimination of blight.

**ECONOMIC DEVELOPMENT** - Support programs that create economic opportunities in the City of Clearwater, particularly for persons of low and moderate incomes and in Neighborhood Revitalization Strategy Areas.

**EMERGENCY / DISASTER RESPONSE** - Provide assistance prior to, during, and after a community emergency and/or disaster event to prepare for and/or mitigate loss, protect during and event, and aid with recovery.

CITY OF CLEARWATER

## Targeted Areas



- 1. Citywide Low-and Moderate-Income Areas
- 2. Lake Bellevue Neighborhood Revitalization Strategy Area
- 3. Downtown Gateway District Neighborhood Revitalization Strategy Area
- 4. North Greenwood Neighborhood Revitalization Strategy Area

## 2025- 2026 Annual Action Plan

Year 1 of the Consolidated Plan

## **AVAILABLE FUNDS**

* Estimated		
TOTAL	\$1,884,933	\$5,391,400.12
Revolving Loan Fund – Economic Development	\$226,875	N/A
Revolving Loan Fund – Housing	\$311,599	N/A
Entitlement to be Received in FY 2025/26*	\$925,886	\$383,226.12
Prior Year Program Income to Carry Over*	\$25,100	\$2,308,313
Prior Year Entitlement Funds to Carry Over*	\$367,673	\$2,591,861
FY 2025-2026 Allocation	<u>CDBG</u>	<u>HOME</u>

## **PUBLIC FACILITIES**









## Hope Villages of America - Food Storage Upgrades 700 Druid Rd \$85,000

**St. Vincent de Paul** - Community Kitchen Paving Lot, Dry Storage and Air Conditioner 1345 Park St. \$105,000

**Directions for Living** - Facility Improvement Project 1437 S. Belcher Rd \$191,340

> Mattie Williams - Food Pantry Generator 1003 Dr MLK Jr St N \$74,134

To Be Determined – Public Facilities Project \$85,400

## **PUBLIC SERVICES**







#### **Senior Wellness Pantry**

\$23,147

#### **InterCultural Advocacy Institute**

Victim Advocacy and Support Service Program \$23,147

#### WestCare GulfCoast-Florida

A Turning Point (Prevent and Reduce Homelessness) \$23,147







#### **Gulfcoast Legal Services**

Housing Legal Services \$23,147

#### **Metropolitan Ministries**

NeighborHOPE Program \$23,147

#### **Pinellas Opportunity Council**

Emergency Assistance Program \$23,147

## **ECONOMIC DEVELOPMENT**





#### **Prospera**

Technical Assistance for LMI Businesses \$20,000

#### Upwards, Inc.

BOOST Program – Technical Assistance for Microenterprise Childcare Providers \$19,600

**Façade Improvement Program** \$406,875 RLF ED & CDBG

## PUBLIC SERVICES SHIP FUNDS



GUIDING COMMUNITIES TOWARD A BETTER TOMORROW SINCE 1979.



#### **Clearwater Neighborhood Housing Services, Inc.**

Homeownership Education and Counseling \$50,000

Tampa Bay Community Development Corporation
Homeownership Education and Counseling
\$10,000

#### PURCHASE ASSISTANCE LOAN PROCESSING





GUIDING COMMUNITIES TOWARD A BETTER TOMORROW SINCE 1979.

#### CITY OF CLEARWATER ADMINISTRATION



**CDBG** - \$ 185,177.20\*

**HOME** - \$38,322.61\*

\*Estimates

## **HOUSING**

		CDBG	RLF	HOME
Creation	and Preservation of Rental Housing	\$94,156.70	\$155,800	\$3,499,194.59
Creation	and Preservation of Owner-Occupied Housing	\$94,156.70	\$155,799	\$1,000,000
Purchase	Assistance / Loan Processing	\$0.00	\$0.00	\$500,000
Tenant Ba	ased Assistance	\$0.00	\$0.00	\$285,599
CHDO Se	t-Aside	\$0.00	\$0.00	\$57,483.92

### **REMOVAL OF SLUM & BLIGHT**

Property Acquisition & Demolition – Elimination of Slum & Blight \$68,052.40



# Five-Year Consolidated Plan

2025-2026
Annual Action Plan
Year 1 of the Consolidated Plan