

Community Redevelopment Agency				
Preliminary Budget				
October 1, 2022- September 30, 2023				
Exhibit A				
			2021-2022	2022-2023
			Amended	Preliminary
			Budget	Budget
Revenues & Transfers In				
Tax Increment Financing Revenues				
338930	Pinellas County		2,233,848	2,490,740
381115	City of Clearwater		2,480,667	2,845,545
338935	Downtown Development Board		301,370	335,643
	Total TIF Revenues		5,015,885	5,671,928
Other Revenues				
361101	Interest Earnings		55,000	55,000
Transfers In				
369906	Reimbursement-DDB Administration		78,748	81,504
	Total Revenues & Transfers In		5,149,633	5,808,432
Expenditures & Transfers Out				
Operating Expenditures				
530100	Professional Services		130,000	130,000
530300	Contractual Services		40,000	50,000
540300	Telephone Variable		-	2,000
540200	Postal Service		100	5,000
541000	City Internal Services		31,770	-
541600	Building & Maintenance Variable		1,000	1,000
542500	Postage		200	200
543100	Advertising		20,000	20,000
543200	Other Promotional Activities		5,000	5,000
543400	Printing & Binding		5,000	2,500
544100	Equipment Rental		2,500	3,000
547100	Uniforms		500	500
547200	Employee Expense-Travel		3,000	5,000
547300	Milage Reimbursement		1,500	1,500
548000	Other Services		3,000	3,000
550100	Office Supplies		2,000	3,000
550400	Operating Supplies		500	1,500
557100	Memberships and Subscriptions		5,500	6,000
557300	Training and Reference		15,000	15,000
581000	Payments to Other Agencies-DDB		301,370	335,643
	Total Operating Expenditures		567,940	589,843
Transfers Out				
590200	General Fund- Administrative		619,274	691,422
590800	Community Policing (R2001)		252,550	266,703
590800	Community Engagements (R2002)		500,000	
590800	Economic Development- City (R2003)		500,000	1,769,724
590800	Economic Development- County (R2004)		335,020	250,000
590800	Infrastructure- City (R2005)			
590800	Infrastructure- County (R2006)			
590800	Transportation- City (R2007)		-	
590800	Transportation- County (R2008)		223,724	540,740
590800	Housing- City (R2009)		476,021	
590800	Housing- County (R2010)		1,675,104	1,700,000
	Total Transfers Out		4,581,693	5,218,589
	Total Expenditures & Transfers Out		5,149,633	5,808,432