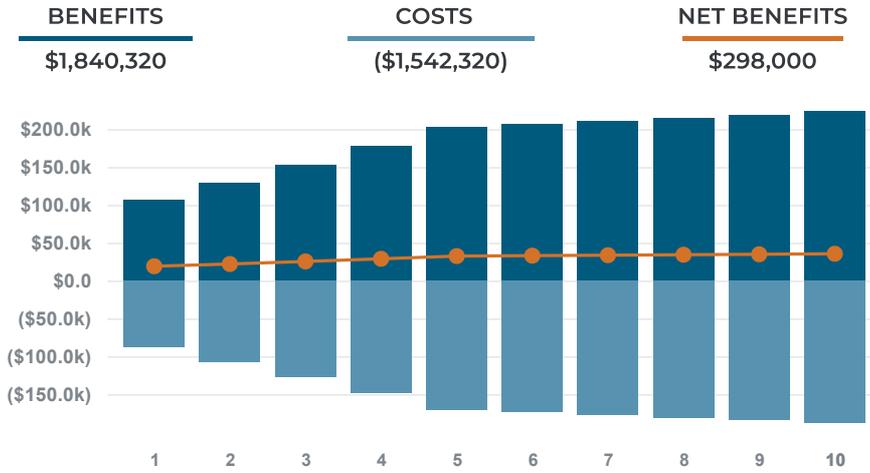




IMPACT REPORT - CURRENT & EXPANSION
SPORTS FACILITIES COMPANIES -
2022 EXPANSION

Tenant Improvement Grant - FINAL



JOBS



227.3 Total

110.0 Direct
 117.3 Spin-off

50.0 New Jobs @ \$86,100
 60.0 Retained Jobs @ \$83,600

110.0 Direct Jobs @ \$83,957

SALARIES



\$60,007 Avg

\$83,957 Direct
 \$37,556 Spin-off

CAPITAL INVEST.



\$900,000

Buildings + FF&E

	City of Clearwater DD	Total
NET BENEFITS	\$298,000	\$298,000
Present Value	\$224,402	\$224,402
BENEFITS		
Sales Taxes	\$20,078	\$20,078
Real Property Taxes	\$62,557	\$62,557
FF&E Property Taxes	\$15,899	\$15,899
Other Benefits	\$1,741,786	\$1,741,786
Benefits Subtotal	\$1,840,320	\$1,840,320
COSTS		
Cost of Government Services	(\$629,078)	(\$629,078)
Other Costs	(\$913,242)	(\$913,242)
Costs Subtotal	(\$1,542,320)	(\$1,542,320)
NON-TAX INCENTIVES		
Non-Tax Incentive	\$100,000	\$100,000
<i>Payback Period</i>	<i>4.2 Years</i>	<i>4.2 Years</i>

INCENTIVE ANALYSIS

\$100,000

Non-Tax Incentive

\$2,000

Per New Job

29.8%

Rate of Return

4.2 Yrs

Payback Period

