

Budget Estimation

Cinco de Mayo – Estimated City Fees

| Department Name | Estimated | Notes |
|-----------------------|-----------------|--|
| Police Department | 3,600.00 | 8 hours x 6 officers (min) X \$75 |
| Traffic Engineering | 1,500.00 | MOT; barricades; message boards; staff time |
| Parking | 600.00 | Partial Road Closure for a weekday (fees estimated) |
| Parks & Recreation | 500.00 | Permitting/Per Block Closure Fee/ESS |
| Solid Waste | 125.00 | 8-yard dumpster or extra pickup; if necessary (extra trash cans) |
| Estimated Fees | 6,325.00 | |