

**City of Clearwater
Hurricane Milton
Baycare Ballpark
Analysis**

Contractor / Vendor	MKA TOTAL	NOTES
ATHLETIC SERVICES	\$ 1,445.00	Removing Trees that fell down between BayCare and Carpenter
AWN TECH, RNC	\$ 15,740.00	Deposit - City Owes us this deposit Plus to pay the remaining balance.
BATES ELECTRIC, INC.	\$ 2,237.61	Workout outside CCI Contract. Included jobs like suppling and installing stainless cover plates throughout the visitors center. Reconnecting kitchen Disposal & Reconnect disposal outlet. Replacing GFCI outlet and duplex outlets.
CREATIVE CONTRACTORS, INC.	\$ 387,600.71	Total includes: GCs, GRs, SDI, GL, Fees, Rough Carpentry, Misc. Caulking, drywall, trash, causal labor, cleaning
Sub - ICI	\$ 49,770.00	Removal of old lockers, soffit and the temporary protection prior to CCI's work. HYDRO: Demo of existing treadmill pool, associated items and equipment within the pit
Sub - Cabinets By Kinsey	\$ 262,248.00	Casework & Finish Carpentry throughout the entire ground floor
Sub - Gulf Coast	\$ 76,790.00	Supplied all the doors damaged on the ground floor
Sub - Anderson	\$ 12,300.00	Installed doors from above and made door adjustments
Sub - CSG	\$ 8,000.00	Glass/Glazing @ Doors Openings.
Sub - Cornerstone Lathing	\$ 170,737.20	Framing and soffit / drywall for the clubhouse new lockers and ceilings in the hydro room which were damage.
Sub - Bay Area	\$ 332,844.00	Flooring throughout the entire ground floor
Sub - Scaife Enterprises	\$ 11,921.00	HYDRO: Epoxy flooring
Sub - Plae	\$ 178,108.23	Flooring with the Home WR/ATR, and PDL
Sub - Trio	\$ 45,860.00	Repainting all walls that had drywall replace. ServPro only painted the bottom 2-4 feet and it didn't blend into the entire wall. Phillies had to repaint to blend it.
Sub - RoyalAire	\$ 47,941.00	HVAC Service of mini splits. Plumbing reconnection & Installations throughout the ground floor. HYDRO: Cut & Cap Plumbing, furnish and install new sump pump and Controller
Sub - Bates	\$ 129,402.00	All electrical work that was below 2 feet, including electrical work to the lockers. HYDRO = replacement of all electrical work that was submerged in under water and connections to the new pool.
Sub - Pardue Masonry	\$ 4,414.00	HYDRO: Concrete Pour back @ treadmill pool and CMU Structural Support for the Skimmer
Sub - ESC	\$ 1,176.00	HYDRO: Contract Cleaning for Hydro Room
DREW STREET PROPERTIES	\$ 26,094.65	1% of total costs of renovation for Contractor/Sub-contractor mobilization
EVOLUTION STUDIOS & MEDIA	\$ 27,390.47	Signage for outfield pads
EWING COLE, INC.	\$ 570,342.37	Hired to design, document and produce permit drawings for the restoration including replacement systems and finish materials. Professional services included site visits, Architecture and Interior Design along with Structural (hydro), Electrical, Mechanical, Plumbing and Fire Protection Engineering.
HYDRO ROOM CONSTRUCTION (CREATIVE CONTRACTORS, INC.)	\$ -	Subcontractor breakouts are included in the above. Total Hydro construction costs = \$157,489.90
NOVA ENGINEERING & ENVIR LLC	\$ 162.00	Third party inspections
OUTDOOR AMERICA IMAGES, LLC	\$ 28,898.84	Signage replacements for aux scoreboard
RESTAURANT SUPPLY, LLC	\$ 7,782.18	Replacement of the PDL Dishwasher
SOURCE 1 SOLUTIONS	\$ 83,577.70	Repairs to the roof and camera systems, installing Ethernet ports, cables throughout the building
STRANIX ASSOCIATES, LLC	\$ 15,891.00	Project management and owner representation services
TREADMILL POOL (SWIMEX)	\$ 135,689.00	Replacement of the Treadmill pool
YARBROUGH ELECTRIC, INC.	\$ 1,198.00	Electrical work to get our ice machine working
Grand TOTAL:	\$ 2,635,560.96	

