

Dept	Cost Center	Old Unit #	Year	Old Make	Mileage/ Hours	Estimated L/P Cost L1910	Cash / CIP 94233	New Funding L2301/C1908	Funding 94238	Dept Cash	Dept Total	New Year	New Make
Customer	9883	G4066	2014	Ford 150 Reg Cab 2WD	63,392	35,000						2026	Ford Maverick Crew 2WD Hybrid
						35,000	0	0	0	0	35,000		
Public Works		31599		Alamo MGF60 Flail Head									turn in no replacement
Public Works	1331	G0305	1980	Homemade Trailer	-	27,200						2026	Air Tow UT1410 Drop Deck Trailer
Public Works	1331	G0330	1992	Yanmar Generator	-		2,340					2026	Honda EU3000iS1AN
Public Works	1331	G0331	1992	Yanmar Generator	-		2,340					2026	Honda EU3000iS1AN
Public Works	1331	G0335	1992	Yanmar Generator	-		2,340					2026	Honda EU3000iS1AN
Public Works	1331	G0338	1992	Yanmar Generator	-		2,340					2026	Honda EU3000iS1AN
Public Works	1331	G3022	2006	Ford F450 Reg Cab 2WD w/Crane	34,503	113,000						2026	Ford F450 Reg Cab 2WD w Stellar Crane
Public Works	1331	G3843	2012	Ford F250 Reg Cab SVC 2WD	53,941	75,000						2026	Ford F350 Reg Cab SVC Body 2WD
Public Works	1312	G3846	2012	Freightliner/M2 Jaws	74,041	272,750						2026	Intl MV607 Reg Cab 4x2 Brush Hawg Grapple
Public Works	1341	G2605	2002	Crosley 8x14	-	29,300						2026	Air Tow UT14-12 Drop Deck Trailer
Public Works	1312	G4081	2015	Ford F350 1-ton flat dump	61,167	97,100						2026	Ford F450 Crew Cab
Public Works	1312	G4269	2016	Bobcat MT55 Track Loader	1340	41,000						2026	Bobcat MT100
Public Works	1334	G3824	2012	Ford Taurus	62,952	39,000						2026	Ford Escape Hybrid 2WD
Public Works	1334	G4037	2014	Ford Escape	62,514	36,000						2026	Ford Maverick 4WD (to Pub Comm)
Public Works	1334	G4038	2014	Ford Escape	60,161	36,000						2026	Ford Maverick 4WD
Public Works	2090	G2279	2000	Honda EB3500X ' Generator	-		3,100					2026	Honda EB3500X Portable Generator
Public Works	2090	G2786	2004	Hatz 6VATP-H4-W 6" Pump	5,952	189,000						2026	Tradewinds TDK64CD 6" Pump
Public Works	2090	G3207	2006	Wacker PDT3A 3" Diaphragm Pump	na		3,000					2026	Multiquip 3" Diaphragm Pump
Public Works	2090	G3372	2007	Ingersol Rand P185GWJD	379hrs	45,000						2026	Ingersol Rand P185GWJD
Public Works	2090	G4668	2018	MowerMax Boom Mower	2174hrs	368,000						2026	John Deere 6120M Alamo Industrial Mower
Public Works	2090	G4690		Elgin	44726	561,000						2026	Schwarze A8SE Twister Sweeper
Public Works	2090	G4691		Elgin	50398	561,000						2026	Schwarze A8SE Twister Sweeper
Public Works	2090	New add						145,000				2026	Bobcat T770 Skidsteer to replace Catloader
						\$ 2,490,350	\$ 15,460	\$ 145,000	\$ -	\$ -	\$ 2,650,810		
Planning	1430	G4237	2016	Chevrolet Equinox	74,386	49,000						2026	Toyota Highlander Hybrid
Planning	1430	G4238	2016	Chevrolet Equinox	85,862	49,000						2026	Toyota Highlander Hybrid
Planning	1430	G4239	2016	Chevrolet Equinox	80,290	49,000						2026	Toyota Highlander Hybrid
						\$ 147,000	\$ -	\$ -	\$ -	\$ -	\$ 147,000		
Fire	1240	G3639	2011	Ford F250 Reg Cab	29,998	68,000						2026	Ford F250 Crew Cab 4WD-Red
Fire	1210	G4050	2014	Ford F250 Reg Cab	54,094	68,000						2026	Ford F250 Crew Cab 4WD-Red
Fire	1230	G4263	2016	Ford F250 Crew Cab 4WD	92,288	38,000						2026	Ford Maverick 2WD
Fire	1230	G4425	2016	Ford F250 Crew Cab 4WD	102,400	38,000						2026	Ford Maverick 2WD
Fire	1240	G5236	2022	Polaris Ranger XP1000	494hrs	31,000						2026	Polaris Ranger XP1000
Fire-Beach	1372	G5311	2022	Polaris Ranger XP1000	509hrs	31,000						2026	Polaris Ranger XP1000
Fire-Beach	1372	G5321	2023	Polaris Ranger 570	483hrs		10,300					2026	Polaris Ranger 570
Fire	1240	G5322	2023	Polaris Sportsman 570	449hrs		10,300					2026	Polaris Ranger 570
						\$ 274,000	\$ 20,600	\$ -	\$ -	\$ -	\$ 294,600		
Marine/Aviatio	1371	G1553	1993	Water Tank Trailer M149A2	na		12,800					2025	Cargo Mate EHW612A2 6x12 Encl Trailer
						\$ -	12,800	\$ -	\$ -	\$ -	12,800		
Pub Comm	9872	G3785	2011	Ford Transit Connect	72,847							2014	Ford Escape (G4037 fm Parking)
Pub Comm	9215	G3013	2016	Ford F150	80,290	45,000						2026	Toyota Sienna Van
						\$ 45,000	\$ -	\$ -	\$ -	\$ -	45,000		
Bldg & Maint	6531	G0363	1976	Chancey Low Boy Trailer	NA	21,000						2026	Felling F7 EZ-T Drop Deck Trailer
Bldg & Maint	6531	G0967	1986	General B9DQW Trailer	na	20,000						2026	Cargo Mate BL716TA3 Enclosed Trailer
Bldg & Maint	6531	G1673	1965	Fontaine Trailer	na	20,000						2026	Cargo Mate BL716TA3 Enclosed Trailer
Bldg & Maint	6531	G3493	2008	Ford Ranger	60,771	92,000						2026	Ford T350 DRW High Roof Van 11K GVWR
Bldg & Maint	6531	G4724	2019	Haulotte Boom Lift	103	158,000						2026	JLG 600AJ Boom Lift
Bldg & Maint	6531	FA27113		Genie Lift		78,000						2026	JLG E400AJPN Boom Lift
Bldg & Maint	6531			new add				92,000				2026	Ford T350 DRW High Roof Van 11K GVWR
Bldg & Maint	6531			new add				79,000				2026	Ford F250 Ext Cab SVC w/liftgate
						\$ 389,000	\$ -	\$ 171,000	\$ -	\$ -	560,000		
Fleet	6611	G0338	1992	Yanmar L90 Generator	na								turn in no replacement
Fleet	6611	G1296	1985	Miller 35D Welder	676hrs								turn in no replacement
Fleet	6611	G1330	1994	Miller TRLBLZR250 Welder	32hrs								turn in no replacement
Fleet	6611	G1552	1993	Water Tank Trailer M149A2	na		15,000					2026	Potable Water Tank 500 Trailer
Fleet	6611	G1704	1997	International 4800 4WD	102,428	65,000						2026	CAT DP25N5-D Fork Lift
Fleet	6611	G2315	2000	Ford F650	47,995	201,600						2026	Ford F450 Crane
Fleet	6611	G2450	2001	Ford F350 Reg Cab 2WD	43,006	123,000						2026	Ford F450 SVC Body
Fleet	6611	G2902	2003	Toro 2110 Cart	372								turn in no replacement

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Fleet	6611	G3085	2004	FWS Flatbed	na								turn in no replacement
Fleet	6611	G3101	2005	Ford F750 Reg Cab 2WD	66,989	261,000						2026	Intl MV607 Generator Maint Truck
						\$ 650,600	\$ 15,000	\$ -	\$ -	\$ -	\$ 665,600		
Police	1131	G2812	2004	Ford F250	58,505	55,000						2026	Ford F250 Crew Cab w/ Cover
Police	1131	G4055	2015	Ford Taurus (to Gas)	61,911	44,025						2026	Ford Explorer Interceptor
Police	1121	G4057	2015	Ford Taurus	52,229	44,025						2026	Ford Explorer Interceptor
Police	1131	G4058	2015	Ford Taurus (to Gas)	57,897	44,025						2026	Ford Explorer Interceptor
Police	1129	G4153	2016	Chevrolet Impala	62,817	44,025						2026	Ford Explorer Interceptor
Police	1131	G4257	2016	Ford Explorer	76,766				44,025			2026	Ford Explorer Interceptor
Police	1121	G4273	2016	Nissan Altima	82,213				59,000			2026	Ford F150 Responder
Police	1121	G4274	2016	Nissan Altima	99,271				44,025			2026	Ford Explorer Interceptor
Police	1129	G4275	2016	Nissan Maxima	97,323	44,025						2026	Ford Explorer Interceptor
Police	1131	G4378	2017	Ford Explorer	100,093	44,025						2026	Ford Explorer Interceptor
Police	1131	G4379	2017	Ford Explorer	105,557	44,025						2026	Ford Explorer Interceptor
Police	1131	G4383	2017	Ford Explorer	98,943	62,000						2026	Ford F150 Responder Gray (cover)
Police	1136	G4389	2017	Ford Explorer K9	81,947	59,000						2026	Ford F150 Responder
Police	1151	G4391	2017	Ford Explorer	90,264	44,025						2026	Ford Explorer Interceptor
Police	1131	G4393	2017	Ford Explorer	90,458	44,025						2026	Ford Explorer Interceptor
Police	1131	G4396	2017	Ford Explorer	84,749	44,025						2026	Ford Explorer Interceptor
Police	1131	G4397	2017	Ford Explorer	87,589	44,025						2026	Ford Explorer Interceptor
Police	1131	G4398	2017	Ford Explorer	89,324	44,025						2026	Ford Explorer Interceptor
Police	1131	G4400	2017	Ford Explorer	92,641	44,025						2026	Ford Explorer Interceptor
Police	1131	G4401	2017	Ford Explorer	80,146	44,025						2026	Ford Explorer Interceptor
Police	1131	G4407	2017	Ford Explorer	98,434	44,025						2026	Ford Explorer Interceptor
Police	1131	G4527	2018	Ford Explorer	109,492	44,025						2026	Ford Explorer Interceptor
Police	1131	G4529	2018	Ford Explorer	96,814	44,025						2026	Ford Explorer Interceptor
Police	1131	G4531	2018	Ford Explorer	86,823	44,025						2026	Ford Explorer Interceptor
Police	1131	G4536	2018	Ford Explorer	80,017	44,025						2026	Ford Explorer Interceptor
Police	1131	G4538	2018	Ford Explorer	81,256	44,025						2026	Ford Explorer Interceptor
Police	1131	G4541	2018	Ford Explorer	80,030	44,025						2026	Ford Explorer Interceptor
Police	1131	G4543	2018	Ford Explorer	86,001	44,025						2026	Ford Explorer Interceptor
Police	1131	G4546	2018	Ford Explorer	117,727	44,025						2026	Ford Explorer Interceptor
Police	1131	G4549	2018	Ford Explorer	96,562	44,025						2026	Ford Explorer Interceptor
Police	1131	G4551	2018	Ford Explorer	90,922	44,025						2026	Ford Explorer Interceptor
Police	1131	G4553	2018	Ford Explorer	84,270	44,025						2026	Ford Explorer Interceptor
Police	1131	G4554	2018	Ford Explorer	100,601	44,025						2026	Ford Explorer Interceptor
Police	1131	G4556	2018	Ford Explorer	98,376	44,025						2026	Ford Explorer Interceptor
Police	1131	G4557	2018	Ford Explorer	57,234				59,000			2026	Ford F150 Responder
Police	1136	G4559	2018	Ford Explorer K9	96,600	59,000						2026	Ford F150 Responder
Police	1131	G4560	2018	Ford Explorer	67,812	60,000						2026	Ford Explorer Eco Black
Police	1131	G4564	2018	Ford Taurus	90,757	62,000						2026	Ford F150 Responder Blue (cover)
Police	1111	G4638	2018	Chevrolet Tahoe	76,244	63,000						2026	Chevrolet Tahoe Black
Police	1131	G4639	2018	Chevrolet Tahoe	95,067	62,000						2026	Chevrolet Tahoe Dark Gray
Police	1131	G4676	2018	Ford Explorer	96,788	60,000						2026	Ford Explorer Eco Gray
Police	1131	G4679	2018	Chevrolet Tahoe	101,742	63,000						2026	Chevrolet Tahoe White K9
Police	1131	G4680	2018	Chevrolet Tahoe	78,933	63,000						2026	Chevrolet Tahoe White K9
Police	1131	G4698	2019	Ford Explorer	91,838	44,025						2026	Ford Explorer Interceptor
Police	1131	G4705	2019	Ford Explorer	89,730				59,000			2026	Ford F150 Responder
Police	1131	G4706	2019	Ford Explorer	o	62,000						2026	Ford F150 Responder Black (cover)
Police	1131	G4707	2019	Ford Explorer	94,668	62,000						2026	Ford F150 Responder (cover)
Police	1131	G4708	2019	Ford Explorer	88,804	44,025						2026	Ford Explorer Interceptor
Police	1131	G4709	2019	Ford Explorer	85,730	44,025						2026	Ford Explorer Interceptor
Police	1131	G4711	2019	Ford Explorer	98,628	44,025						2026	Ford Explorer Interceptor
Police	1131	G4713	2019	Ford Explorer	88,781	44,025						2026	Ford Explorer Interceptor
Police	1131	G4716	2019	Ford Explorer	99,016	62,000						2026	Ford F150 Responder (cover)
Police	1131	G4984	2019	Ford Taurus	90,986	62,000						2026	Ford F150 Responder Dark Gray (cover)
Police	1131	G5001	2020	Ford Explorer	33,180				62,000			2026	Ford F150 Responder (cover)
Police	1131	G5221	2022	Polaris Ranger 570	520hrs	28,000						2026	Polaris XP1000 Crew
Police	1131	G5443	2024	Ford Explorer	11,681				44,025			2026	Ford Explorer Interceptor
Police	1131			new					44,025			2026	Ford Explorer Interceptor
Police	1131			new					44,025			2026	Ford Explorer Interceptor
						\$ 2,396,825	\$ -	\$ 132,075	\$ 327,050	\$ -	\$ 2,855,950		
Parks	1872	G2655	2004	Dewalt DG6000 Generator	na							2026	Champion 11K Watt Generator
Parks	1877	G2969	2005	Sterling Lt7500	59,040.00	235,000						2026	Intl HV Reg Cab 6x4 12YD Dump
Parks	1861	G3085	2004	FWS Flatbed Trailer		26,000						2026	Wells Cargo 8'5x20 Enclosed Trailer
Parks	1877	G3125		Intl SYD Flatbed Dump	59,522.00	165,000						2026	Freightliner M2106
Parks	1877	G3516	2007	Barber 600HD	na	104,000						2026	Barber 600HD Beach Rake

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Parks	1868	G3791	2011	Ford F450 Service Body	47,825.00	75,000						2026	Ford F450 Reg Cab 2WD 12'Flatbed
Parks	1895	G3851	2012	Ford Transit Connect Van	75,500.00	58,000						2026	Ford F150 Transit Van Med Roof
Parks	1863	G4078	2015	Ford F350 Crew Cab 2WD	69,699.00	95,000						2026	Ford F350 Crew Cab 4WD
Parks	1863	G4082	2015	Ford F350 Crew Cab 2WD	70,299.00	95,000						2026	Ford F350 Crew Cab 4WD
Parks	1868	G4087	2015	Ford F350 Reg Cab 2WD	69,746.00	85,000						2026	Ford F350 Reg Cab 4WD
Parks	1868	G4136	2015	Lesco Chariot Ride on Spreader	221hrs	21,000						2026	Toro Top Dresser 2500
Parks	1881	G4362	2017	Toro Reelmaster	3,254hrs	104,000						2026	Toro Reelmaster 5510-D
Parks	1883	G4363	2017	Toro Reelmaster	3356 hrs	104,000						2026	Toro Reelmaster 5510-D
Parks	1862	G4913	2020	John Deere 5090M Tractor	3,984hrs	99,000						2026	John Deere 5090M Tractor
Parks	1863	G4914	2020	John Deere 5090M Tractor	4,310hrs	99,000						2026	John Deere 5090M Tractor
Parks	1877	G5181	2022	Morris Padgett Beach WheelChair	na	52,500						2026	Bobcat Drum Mulcher 72" Kit
Parks	1891	G5223	2022	Morris Padgett Beach WheelChair	na	97,000						2026	Trail King TK50RB Trailer
						\$ 1,514,500	\$ 2,400	\$ -	\$ -	\$ -	\$ 1,516,900		
Gas	2066	G1097	1990	Ingersol Rand P185GWJD	734hrs	36,000						2026	Ingersol Rand P185GWJD
Gas	2066	G1098	1990	Ingersol Rand P185GWJD	575hrs	36,000						2026	Ingersol Rand P185GWJD
Gas	2077	G3538	2009	Honda Civic	N/A	0						2015	Ford Taurus (G4055 fm PD)
Gas	2067	G4073	2014	Ford F150 Ext Cab 4WD	84,497	78,000						2026	Ford F250 Ext Cab SVC Body
Gas	2068	G4140	2015	Ford F450 Reg Cab 2WD SVC Body	89,116	91,000						2026	Ford F450 Reg Cab 2WD SVC Body
Gas	2068	G4141	2016	Ford F450 Reg Cab 2WD SVC Body	86,371	91,000						2026	Ford F450 Reg Cab 2WD SVC Body
Gas	2174	G4142	2016	Ford F450 Reg Cab 2WD SVC Body	100,006	91,000						2026	Ford F450 Reg Cab 2WD SVC Body
Gas	2176	G4178	2015	Chevrolet Cruze	75,434	0						2015	Ford Taurus (G4058 fm PD)
Gas	2068	G4310	2016	Ford F350 Reg Cab 2WD SVC Body	92,870	78,000						2026	Ford F250 Ext Cab SVC Body
Gas	2067	G4447	2017	Ford F150 Ext Cab 2WD	93,281	78,000						2026	Ford F250 Ext Cab SVC Body
Gas	2067	G4448	2017	Ford F150 Ext Cab 2WD	119,003	78,000						2026	Ford F250 Ext Cab SVC Body
Gas	2067	G4495	2017	Ford Transit T250	141,894	78,000						2026	Ford F250 Ext Cab SVC Body
Gas	2066	G4755	2019	Ford F450 Reg Cab 2WD SVC Body	104,905	91,000						2026	Ford F450 Reg Cab 2WD SVC Body
Gas	2067	G4796	2019	Ford F250 Ext Cab 2WD CNG	105,913	78,000						2026	Ford F250 Ext Cab SVC Body
Gas				new add				118,000				2026	Vermeer LP873SDT Vac Excavator
						\$ 904,000	\$ -	\$ 118,000	\$ -	\$ -	\$ 1,022,000		

Pub Utilities	2051	G1794	1997	Target large concrete saw	126 hrs								Turn in - Dept does not use
Pub Utilities	2051	G1876	1997	Crosley Trailer 5x10 Drop Deck Trailer	na		15,280					2026	Big Tex 14LP-14 Dump Trailer 7x14
Pub Utilities	1346	G3192	2006	Wacker Neuson PDT3A 3" Diaphragm Pump	na		3,000					2026	Multiquip 3" Diaphragm Pump
Pub Utilities	1346	G3193	2006	Wacker Neuson PDT3A 3" Diaphragm Pump	na		3,000					2026	Multiquip 3" Diaphragm Pump
Pub Utilities	2051	G3774	2011	Ford F250 Reg Cab SVC Body 2WD	56,181	88,000						2026	Ford F450 Reg Cab 2WD SVC Body
Pub Utilities	2051	G3775	2011	Ford F350 Reg Cab SVC Body 2WD	67,731	88,000						2026	Ford F450 Reg Cab 2WD SVC Body
Pub Utilities	2054	G3849	2012	Ford F450 Reg Cab SVC Body 2WD	67,819	88,000						2026	Ford F450 Reg Cab 2WD SVC Body
Pub Utilities	1346	G3858	2012	Ford F350 Reg Cab SVC Body 2WD	59,744	84,000						2026	Ford F350 Crew Cab 4WD DRW SVC Body
Pub Utilities	2051	G3905	2012	Wacker Neuson PDT3A 3" Diaphragm Pump	na		3,000					2026	Wacker or Multiquip 3" Diaphragm Pump
Pub Utilities	2051	G3906	2012	Wacker Neuson PDT3A 3" Diaphragm Pump	na		3,000					2026	Wacker or Multiquip 3" Diaphragm Pump
Pub Utilities	2051	G3907	2012	Wacker Neuson PDT3A 3" Diaphragm Pump	na		3,000					2026	Wacker or Multiquip 3" Diaphragm Pump
Pub Utilities	2056	G3915	2013	Ford F150 Reg Cab 2WD	63,635	53,000						2026	Ford F150 Reg Cab 4WD
Pub Utilities	2057	G3916	2013	Ford F150 Reg Cab 2WD	52,464	53,000						2026	Ford F150 Reg Cab 4WD
Pub Utilities	2057	G4012	2014	Ford Explorer	70,566	49,000						2026	Toyota Highlander
Pub Utilities	1353	G4047	2014	Ford Transit Connect XL	74,603	57,600						2026	Ford F150 Transit Low Roof
Pub Utilities	1346	G4083	2015	Ford F350 Reg Cab SVC Body 2WD	63,482	77,000						2026	Ford F350 Reg Cab SVC Body 2WD
Pub Utilities	2054	G4084	2015	Ford F350 Reg Cab SVC Body 2WD	50,086	88,000						2026	Ford F450 Reg Cab 2WD SVC Body
Pub Utilities	2054	G4085	2015	Ford F350 Reg Cab SVC Body 2WD	52,394	88,000						2026	Ford F450 Reg Cab 2WD SVC Body
Pub Utilities	2054	G4086	2015	Ford F350 Reg Cab SVC Body 2WD	39,560	88,000						2026	Ford F450 Reg Cab 2WD SVC Body
Pub Utilities	2054	G4093	2015	Ford F450 Reg Cab SVC Body 2WD	59,987	88,000						2026	Ford F450 Reg Cab 2WD SVC Body
Pub Utilities	2051	G4137	2015	Vermeer D913X13 Directional drill	208 hrs	83,000						2026	Vermeer CV SGT Vacuum Excavat 873 SGT
Pub Utilities	2051	G4138	2015	Vermeer trailer for G4137	na		13,540					2026	Big Tex 14TL22 HD Tilt Deck Trailer
Pub Utilities	1346	G4298	2016	Ford F250 Ext Cab 4WD	67,511	54,000						2026	Ford F150 Ext Cab 4WD

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Pub Utilities	1347	G4341	2016	Godwin CD150 6" Pump	469 hrs	84,000						2026	Thompson 6" Jet Solid Compressor Pump
Pub Utilities	1347	G4342	2016	Godwin CD150 6" Pump	940 hrs	122,000						2026	Thompson 8" Jet Solid Compressor Pump
Pub Utilities	1347	G4416	2016	Godwin CD250 10" Pump	201 hrs	140,000						2026	Thompson 10" Jet Solid Compressor Pump
Pub Utilities	1355	G4733	2019	Toro Workman GTX	2,665hrs	24,000						2026	Bobcat UV3400 Cart
Pub Utilities	2051	G4870	2020	Vermeer Vac-Tron	120 hrs	83,000						2026	Vermeer CV SGT Vacuum Excavator 873 SGT
Pub Utilities	2051	G5169	2022	KM 8000TEDD C2M2 Asphalt Trailer	na	64,000						2026	Bobcat E35 R2 Compact Excavator
Pub Utilities	2054	NEW ADD						165,000				2026	2025 Freightliner M2-106 12' Dump
						\$ 1,643,600	\$ 43,820	\$ 165,000	\$ -	\$ -	\$ 1,852,420		

Solid Waste	2082	G4095	2014	John Deere 644E	5111	\$ 487,000						2026	John Deere 644P Backhoe
Solid waste	2083	G4287	2016	Ford F150 Crew Cab	55141	\$ 67,000						2026	Ford F150 Crew 4WD
Solid waste	2083	G4944	2020	Broyhill LoadPack	1714 hrs	\$ 314,000						2026	Broyhill LoadPack
Solid waste	2084	New add						\$ 88,000				2026	S76 Skid Steer
Solid waste	2084	New add						\$ 7,500				2026	Bobcat 68" Angle Broom Brush
Solid waste	2087	New add						\$ 92,000				2026	Manitou Forklift/M30-2
						\$ 868,000	\$ -	\$ 187,500	\$ -	\$ -	\$ -		
						\$ 11,357,875.00	\$ 110,080.00	\$ 918,575.00	\$ 327,050.00	\$ -	\$ -		

Already Approved at Council Agenda Items 25-0596 and 25-0501

Public Works	2090	New add						121,000				2026	Weedoo TC-3012 with attachments
Public Works	2090	New add						390,100				2026	Amphi-King 6450 Amphibious Surf
Solid waste	2089	G3969	2013	Peterbilt 365 RO	197,692	\$ 374,000						2026	Kenworth T880 Galbreath RO
Recycling	2043	G4324	2016	Peterbilt 320 FEL	109,086	\$ 637,000						2026	Autocar ACX Heil FEL-CNG
Recycling	2041	G4458	2017	Autocar ACX ASL	54,320	\$ 389,000						2026	Battle LET2 McNeilus Atlantic FEL
Recycling	2041	G4459	2017	Autocar ACX ASL	56,590	\$ 612,000						2026	Autocar ACX ASL-CNG
Recycling	2041	G4460	2017	Autocar ACX ASL	51,948	\$ 389,000						2026	Battle LET2 McNeilus Atlantic FEL
Solid Waste	2082	G4652	2018	Autocar ACX ASL	50,821	\$ 612,000						2026	Autocar ACX ASL-CNG
Solid waste	2083	New add						\$ 389,000				2026	Battle LET2 McNeilus Atlantic FEL
Solid waste	2083	New add						\$ 389,000				2026	Battle LET2 McNeilus Atlantic FEL
Solid waste	2083	New add						\$ 374,000				2026	Kenworth T880 Galbreath RO
Solid waste	2083	New add						\$ 374,000				2026	Kenworth T880 Galbreath RO
						\$ 3,013,000	\$ -	\$ 1,526,000	\$ -	\$ -	\$ -		

Total 25/26 Vehicle Replacement Budget	17,763,680
Total for 24/25 Vehicle Replacement Budget	17,575,900
Budget Change 25/26 vs 24/25	187,780
Budget Increase/Decrease	1%

010	General Fund	\$ 5,032,675.00	L/P
419	PW-Stormwater	\$ 1,724,000.00	L/P
419	PW-Parking	\$ 111,000.00	L/P
421	Public Utilities	\$ 1,643,600.00	L/P
423	Gas	\$ 904,000.00	L/P
424	Solid Waste	\$ 1,854,000.00	L/P
426	Recycling	\$ 2,027,000.00	L/P
432	Marina	\$ -	L/P
435	Beach Guard	\$ -	L/P
555	Customer	\$ 35,000.00	L/P
565	General	\$ 650,600.00	L/P
566	General	\$ 389,000.00	L/P
	TOTAL	\$ 14,370,875.00	
	Penny Funds (315-94238)	\$ 327,050.00	Cash
	Garage Fund-Motorize Equip (315-94233)	\$ 110,080.00	Cash
	Public Works (C1908)	\$ 511,100.00	L/P
	Police L2301	\$ 132,075.00	L/P
	Solid Waste L2301	\$ 1,713,500.00	L/P
	Public Works L2301	\$ 145,000.00	L/P
	Public Utilities L2301	\$ 165,000.00	L/P
	Gas L2301	\$ 118,000.00	L/P
	Bldg & Maint L2301	\$ 171,000.00	L/P
		\$ 3,392,805.00	L/P