

**2024/25 Annual
Action Plan**
Final Year of the
2020/21 - 2024/25
Consolidated Plan



CLEARWATER
BRIGHT AND BEAUTIFUL • BAY TO BEACH

TIMELINE

- Feb. 14 - NOFA published; Application period opened
- March 15 - Deadline for application submittals
- April 25 - Technical Review Committee scored and ranked applications
- May 14 - NAHAB approved staff recommended funding allocations
- June 9 - Draft AAP made available for public review and comment
- July 9 - NAHAB recommended council approval of the AAP
- Aug. 1 - City Council approval of the AAP
- Aug. 16 - Deadline for submittal to HUD
- Oct. 1 - Program year begins

AVAILABLE FUNDS

	<u>CDBG</u>	<u>HOME</u>
FY 2024/25 Allocation	\$940,482	\$400,222
Prior Year Entitlement Funds to Carry Over*	\$367,097	\$2,791,413
Prior Year Program Income to Carry Over*	\$7,700	\$1,534,038
Program to be Received in FY 2024/25*	\$11,448	\$172,000
Revolving Loan Fund – Housing	\$1,047,867	
Revolving Loan Fund – Economic Development	\$230,560	
TOTAL	\$2,605,154	\$4,897,673

* Estimated

CHANGES TO PUBLIC FACILITIES PROGRAM

- Increased maximum grant request from \$90,000 to \$180,000

CHANGES TO PUBLIC SERVICES PROGRAM

- Increased maximum grant from \$25,000 to \$50,000
- Established minimum grant request of \$25,000
- Proposed Public Service must be a new program or one that will be expanded by use of CDBG funding

PUBLIC FACILITIES



Health & Wellness Center
Rehabilitation

\$112,250



LiFT Academy Playground
Equipment for Neurodivergent
Children

\$110,330



HEP Kitchen and Dining Hall
Renovation

\$85,000



Family Transition Program
Renovation Project

\$140,500

PUBLIC SERVICES



A Turning
Point
\$47,024



NeighborHOPE North
Greenwood Program
\$47,024



Rapid
Rehousing
\$47,024

ADMINISTRATION

CDBG - \$203,226

HOME - \$57,222

ECONOMIC DEVELOPMENT



Microenterprise and Small
Business Support
\$30,000

Façade Improvement Program
\$180,000



Upwards - BOOST
\$50,000


TBD E.D. Projects
\$230,560

HOUSING

	<u>CDBG</u>	<u>RLF</u>	<u>HOME</u>
Creation and Preservation of Rental Housing	\$93,594	\$614,867	\$1,845,082
Creation and Preservation of Owner-Occupied Housing	\$93,594	\$433,000	\$1,000,000
Down Payment Assistance	\$0		\$1,524,750
Tenant Based Rental Assistance			\$321,400
CHDO Set-Aside			\$144,268

REMOVAL OF SLUM & BLIGHT

- Property Acquisition & Demolition
\$100,000



**2024/25 Annual
Action Plan**
Final Year of the
2020/21 - 2024/25
Consolidated Plan



CLEARWATER
BRIGHT AND BEAUTIFUL · BAY TO BEACH