

18/19 Replacement List

Dept	Old Unit #	Year	Old Make	Mileage/ Hours	Last 6 of VIN	Dept Total	New Year	New Make
Plng/Dev Svc	G3297	2007	Ford Ranger Pick Up Truck	38,511	A68738		2019	Ford F150 Ext Cab
						22,500		
Eng/Product	G2873	2004	Ford Taurus	43,053	159271		2019	Ford Escape
Eng/Product	G2874	2004	Ford Taurus Wagon	42,204	171299		2019	Ford Escape
Eng/Traffic	G2288	2001	Ford F450 w/ Signalier SLT28T Aerial	51,538	A90988		2019	Ford F550 Reg Cab DRW-2WD w/ Stamm SLT-29
Eng/Traffic	G2878	2004	Chevrolet Express 2500 Van	38,394	189782		2019	Ford Transit T250 Med Roof 148" WB
						184,000		
Streets & SW	G3024	2006	STERLING W/Zimmer 9YD Cement	56,791	W07361		2019	Intl Workstar w/ZM-409 9YD Mixer
Streets & SW	G3589	2009	Bobcat S250 Skid Steer	2,139	M21386		2019	Bobcat S770 Skid Steer Loader
Streets & SW			new add	na	na		2019	Northrock PRO3200 Power Scream
						350,000		
Stormwater	G2710	2004	Sterling LT9500 Roll-Off	92,657	M50405		2018	International Workstar 7500 6x4 Diesel
Stormwater	G3688	2010	Intl 4300 w/ Tymco 500X Sweeper	69,872	271406		2019	Tymco 500X Sweeper
Stormwater	G3687	2010	Intl 4300 w/ Tymco 600X Sweeper	70,653	271349		2019	Tymco 500X Sweeper
Stormwater	G3781	2011	Intl 4300 w/ Tymco 500X Sweeper	70,450	550934		2019	Tymco 500X Sweeper
Stormwater	G3959	2013	FREIGHTLINER WAYNE SWEEPER	23,205	FR0248		2019	Tymco 500X Sweeper
Stormwater	G3766	2011	Ford F250 4WD	75,880	C16640		2019	Ford F150 Crew Cab 2WD
Stormwater			new add	na	na		2019	Toro Workman HD ACG
Stormwater			new add	na	na		2019	Ford F550 Crew Rugby Dump w/RevPak
						1,375,500		
Fire	G3303	2007	Chevrolet Suburban 2500	66,169	320047		2019	Chevrolet Suburban 4WD-RED
Fire	G3847	2012	Ford Econ Van	82,135	A70444		2019	Ford F250 Ext Cab White
Fire	G3623	2008	Ford F650 MedTec R47	91,185	656972		2019	Chevrolet Suburban 4WD-RED
Fire			new add	na	na		2019	Chevrolet Suburban 4WD-RED
Fire			new add	na	na		2019	Chevrolet Suburban 4WD-RED
						228,000		
Gas	G2641	2005	Freightliner w/National Tank 52025	209,666	J53087		2019	Freightliner M2 CNG-W LP Tank
Gas	G3888	2013	Chevrolet Savana Van-CNG	102,587	130743		2019	Ford Transit T250-CNG
Gas	G3891	2013	Chevrolet Silverado 1500 Ext Cab-CNG	93,707	242530		2019	Ford F250 Ext 2WD Reg Body-CNG
Gas	G3643	2011	Ford F250	93,623	A75323		2019	Ford F250 Ext 2WD Reg Body-CNG
Gas	G3890	2013	Chevrolet Silverado 1500 Ext Cab-CNG	116,480	241678		2019	Ford F250 Ext 2WD Reg Body-CNG
Gas	G3642	2011	Ford F250	88,143	A68925		2019	Ford F450 Reg Cab SVC Body-CNG
Gas	G3887	2013	Ford F450	87,944	A19987		2019	Ford F450 Reg Cab SVC Body-CNG
Gas	G3311	2008	Ford F550 Flatbad w/Crane	123,659	C22557		2019	Ford F550 Reg Cab Fassi Knuckleboom
Gas			new add	na	na		2019	Cargo Mate 7 x 16 Enclosed
						572,000		
Bldg & Maint	G2466	2002	Chevrolet 2500 HD SVC Body	76,849	287343		2019	Ford Transit T350
Bldg & Maint	G2804	2004	Chevrolet 2500 HD Pick Up Truck	52,292	275446		2019	Ford F250 Ext Cab Svc Body with Liftgate
Bldg & Maint	G2805	2004	Chevrolet 1500 Pick UP Truck	32,465	224612		2019	Ford Transit T350
Bldg & Maint	G2808	2004	Chevrolet 2500 HD Pick Up Truck	44,051	279290		2019	Ford F250 Ext Cab Svc Body with Liftgate
Bldg & Maint	G2926	2004	Freightliner Sprinter 3500 Van	59,301	593069		2019	Ford Transit T350
Bldg & Maint			new add	na	na		2019	Haulotte 55 XA Self-Propelled Boom Lift
						246,000		
Fleet	G1367	1994	Ford Flatbed w/ Welder-Air Compressor	48,795	A43985		2019	Ford F450 Reg Cab 2WD SVC Body
Fleet			new add	na	na		2019	1 1/2 Meg Stand By Generator
						357,000		
IT	G2817	2004	Chevrolet Astro Van	29,540	118736		2019	Ford Transit Connect XL
						24,000		
Airpark	G2950	2004	Ford Ranger	60,383	A86652			Would like to swap out for a newer Ranger that is turned in
Parks	G2918	2004	Ford Ranger	60,909	A78069		2019	Ford F250 Crew Cab 4WD
Parks	G2496	2003	Toro Workman 2110	1,793	000297		2019	Club Carry-All 4WD
Parks	G2194	1999	Crosley 3 Ton Trailer	na	010722		2019	Big Tex 10DF-22 9900 GVWR
Parks	G2196	1999	Crosley 3 Ton Trailer	na	010724		2019	Big Tex 10DF-22 9900 GVWR

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Parks	G2495	2002	Toro Groundsmaster	1,286	000410		2019	John Deere Z997R 72" Mower
Parks	G2195	1999	Crosley 3 Ton Trailer	na	010723		2019	Big Tex 14TL-20
Parks	G3439	2007	Toro Z Master 287L Mower	1,829	000523		2019	Toro 7000 Diesel 60" 74267
Parks	G3553	2008	Toro Groundsmaster 4000D Mower	3,095	000209		2019	Toro Groundsmaster 4000-D
Parks	G1381	1994	Ford F350 4WD	53,112	A43874		2109	Ford F350 Ext Cab 4WD Dump
Parks	G3200	2006	Chevrolet 2500HD	97,352	221530		2109	Ford F250 Ext Cab 4WD
Parks	G2486	2002	T200 Bobcat Rubber Tracked Loader	3,228	915824		2019	Bobcat T630 Track Loader
Parks	G2576	2001	Iron Dog Trailer	na	005007		2019	Big Tex 20PH-20+5 20K GVWR
Parks	G2577	2001	Iron Dog Trailer	na	005008		2019	Big Tex 20PH-20+5 20K GVWR
Parks	G3117	2006	All Pro Transport	na	213245		2019	Big Tex 100A-Over Axle Trailer
Parks	G3325	2006	John Deere 7220 Tractor Slope Mower	2,756	046492		2019	MowerMax Boom Mower
Parks	G3326	2007	Caterpillar 416E Backhoe	1,781	A02719		2019	Case 580N 4WD Backhoe
Parks	G2823	2004	Ford Ranger	58,230	A90904		2019	Ford F150 Reg Cab 2WD
Parks	G3126	2006	Ford F450 Dump	62,088	A02323		2019	Ford F450 Reg Cab DRW w/9YD Rugby Dump
Parks	G3138	2007	Ford F450 Dump	57,137	A02324		2019	Ford F450 Crew Cab DRW w/9YD Rugby Dump
Parks			new add	na	na		2019	Polaris Ranger Sportsman 1000
Parks			new add	na	na		2019	Big Tex 14TL Tilt Trailer
Parks			new add	na	na		2019	Toro Groundsmaster 7210 72" Mulch Deck
Parks			new add	na	na		2019	Club Carry-All 4WD
Parks			new add	na	na		2019	Smith Walk-Behind Sweeper
Parks			new add	na	na		2019	Hurricane Stand-On Blower Z3
Parks			new add	na	na		2019	Ford Escape
Parks			new add	na	na		2019	Brush Hog Attachment for Bobcat Loader
Parks			new add	na	na		2019	Root Rake for Case Loader
Parks			new add	na	na		2019	Club Carry-All 4WD
Parks			new add	na	na		2019	Big Tex 14TL Tilt Trailer
Parks			new add	na	na		2019	Jacobsen Groom Master II
Parks			new add	na	na		2019	Toro ProPass Top Dresser
						908,710		
Police	G3451	2008	Dodge Charger	92,238	57768		2019	Dodge Charger- Black
Police	G3452	2008	Malibu Hybrid	78,321	285365		2019	Nissan Altima-Black
Police	G3453	2008	Dodge 300	78,253	251446		2019	Nissan Altima- Silver
Police	G3567	2008	Dodge Nitro	86,046	540459		2019	Nissan Altima-Drk Blue
Police	G3161	2006	Ford F150	114,150	A98819		2019	Ford Taurus Interceptor- Black
Police	G3719	2011	Ford Taurus	111,802	116000		2019	Ford Taurus Interceptor-Dark Blue
Police	G2225	2000	Chevrolet Van	23,609	267750		2019	Ford Transit T-250 Prisoner Transport
Police	G2410	2001	Chevrolet Van	16,666	202624		2019	Ford Interceptor SUV-White
Police	G2520	2002	Chevrolet Van	64,111	235486		2019	2018 Ford T-350 Transit 15 Passenger
Police	G3160	2006	Ford F150 Ext Cab	86,334	A98825		2019	Ford F150 Ext Cab
Police	G3468	2008	Ford Crown Vic	86,530	156975		2019	Ford Interceptor SUV-White
Police	G3470	2008	Ford Crown Vic	101,565	156799		2019	Ford Interceptor SUV-White
Police	G3571	2009	Ford Crown Vic	94,378	117325		2019	Ford Interceptor SUV-White
Police	G3579	2009	Ford Crown Vic	100,890	117336		2019	Ford Interceptor SUV-White
Police	G3581	2009	Ford Crown Vic	96,724	117330		2019	Ford Interceptor SUV-White
Police	G3582	2009	Ford Crown Vic	88,575	117339		2019	Ford Interceptor SUV-White
Police	G3661	2010	Ford Crown Vic	95,608	117395		2019	Ford Interceptor SUV-White
Police	G3671	2010	Ford Crown Vic	89,208	117402		2019	Ford Interceptor SUV-White
Police	G3678	2010	Ford Explorer	70,850	A36642		2019	Ford Interceptor SUV-White
Police	G3743	2011	Chevrolet Caprice	90,462	543274		2019	Ford Interceptor SUV-White
Police	G3758	2011	Ford Crown Vic	93,852	113823		2019	Ford Interceptor SUV-White
Police	G3799	2011	Ford Crown Vic	96,190	113987		2019	Ford Interceptor SUV-White
Police	G3809	2011	Ford Crown Vic	93,959	113972		2019	Ford Interceptor SUV-White
Police	G3934	2013	Chevrolet Tahoe 4WD	59,297	280316		2019	Ford Interceptor SUV-White
Police	G3935	2013	Chevrolet Tahoe 4WD	69,613	277783		2019	Ford Interceptor SUV-White
Police	G3936	2013	Chevrolet Tahoe 4WD	51,596	281082		2019	Ford Interceptor SUV-White
Police	G3937	2013	Chevrolet Tahoe 4WD	67,615	277829		2019	Ford Interceptor SUV-White
Police	G2240	2000	Dodge Van	46,550	167778		2019	Ford Transit T250 Property Van
Police	G3800	2011	Ford Crown Vic	58,275	114009		2019	Ford Interceptor SUV-White
Police			new add	na	na		2019	Ford Interceptor SUV-White
						961,000		
Pub Utilities	G0449	1974	Ford Fire Truck w/Genset	309	U15412		2019	MMG 480 Diesel Generator
Pub Utilities	G0460	1984	O'Dell Flat bed trailer	na	236756		2019	Wells Cargo Enclosed Trailer
Pub Utilities	G2292	2001	Sterling LT7500 w/Generator	420	H83186		2019	MMG 480 Diesel Generator

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Pub Utilities	G2784	2003	Bobcat 328D Excavator	4,151	412818		2019	E35 Bobcat Compact Excavator
Pub Utilities	G2785	2003	Crosley 81x14 Trailer	na	001401		2019	Cronkrite Trailer 15K 18'
Pub Utilities	G2862	2005	Ford Taurus	66,015	101356		2019	Ford Explorer 2WD
Pub Utilities	G2925	2004	Chevrolet 2500	73,218	241728		2019	Ford F250 4WD Reg Cab Svc Body
Pub Utilities	G3189	2004	Chevrolet 1500	86,703	253738		2019	Ford Transit T250-Low Roof-Med WB
Pub Utilities	G3185	2007	Ford F450 UB Truck	59,480	S13866		2019	Ford F450 Ext Cab SVC Body
Pub Utilities	G3600	2009	Ford F550 UB w/ET6KR Crane	49,265	B22097		2019	Ford F550 -Titan 38 Crane Body
Pub Utilities	G3780	2011	Ford F150 Reg Cab Pickup	101,263	D52914		2019	Ford F150 Ext Cab
Pub Utilities			new add	na	na		2019	IRSI Point Repair Enclosed Trailer
Pub Utilities			new add	na	na		2019	Pressure-Pro Hot Pressure Washer
Pub Utilities			new add	na	na		2019	Bobcat 3200 4x2 Utility Cart
Pub Utilities			new add	na	na		2019	Bobcat 3200 4x2 Utility Cart
Pub Utilities			new add	na	na		2019	Bobcat 3200 4x2 Utility Cart
Pub Utilities			new add	na	na		2019	Generac 80KW Portable Generator
Pub Utilities			new add	na	na		2019	Generac 80KW Portable Generator
Pub Utilities			new add	na	na		2019	Generac 80KW Portable Generator
Pub Utilities			new add	na	na		2019	Generac 80KW Portable Generator
Pub Utilities			new add	na	na		2019	Generac 80KW Portable Generator
Pub Utilities			new add	na	na		2019	Generac 80KW Portable Generator
Pub Utilities			new add	na	na		2019	Generac 80KW Portable Generator
Pub Utilities			new add	na	na		2019	Vermeer LP873XDT Vector Unit
Pub Utilities			new add	na	na		2019	Peterbilt - Maintainer 14' H10034
Pub Utilities			new add	na	na		2019	Toro Workman GTX Utility Cart
Pub Utilities			new add	na	na		2019	Toro Workman GTX Utility Cart
Pub Utilities			new add	na	na		2019	Toro Workman GTX Utility Cart
Pub Utilities			new add	na	na		2019	Wachs Valve Maint. Trailer
Pub Utilities			new add	na	na		2019	JLG articulating boom lift
						1,544,600		
Solid Waste	G3043	2005	Broyhill Load n Pak	1,271	501119		2019	Broyhill Load and Pak 9.5 Box
Solid Waste	G3734	2010	Kenworth T800 Roll-Off	30,980	297503		2019	Kenworth T880 CNG w/Petersen Grapple
Solid Waste	G1809	1997	East Aluminum Push Blade Trailer	33,405	H23578		2019	48' Walking Floor Trailer
Solid Waste	G1810	1997	East Aluminum Push Blade Trailer	42,305	H23579		2019	48' Walking Floor Trailer
Solid Waste	G2171	1999	East Aluminum Transfer Trailer		G27579		2019	48' Walking Floor Trailer
Solid Waste	G3211	2006	Stecco Aluminum Trailer	81,941	254122		2019	48' Walking Floor Trailer
Solid Waste	G2718	2003	Sterling LT9500 Truck Tractor	237,836	M27663		2019	Peterbilt 567 Tractor CNG
Solid Waste	G2720	2003	Sterling LT9500 Truck Tractor	227,007	M27664		2019	Peterbilt 567 Tractor CNG
Solid Waste	G2721	2003	Sterling LT9500 Truck Tractor	250,322	M27661		2019	Peterbilt 567 Tractor CNG
Solid Waste	G2319	2001	J&J 42' ALUMINUM W/ Walking Floor	2,801	006813		2019	48' Walking Floor Trailer
Solid Waste	G3209	2006	Stecco Aluminum Trailer	38,715	254120		2019	48' Walking Floor Trailer
Solid Waste	G3210	2006	Stecco Aluminum Trailer	23,667	254121		2019	48' Walking Floor Trailer
Solid Waste	G3530	2008	Stecco Aluminum Trailer	11,555	254490		2019	48' Walking Floor Trailer
Solid Waste	G3607	2009	Warren Aluminum Ejected Trailer	46,167	348001		2019	48' Walking Floor Trailer
Solid Waste			new add	na	na		2019	John Deere or Cat Material Handler
						2,344,000		
Recycling	G3777	2011	Chevrolet Silverado 1500 Reg Cab 2WD	95,433	297329		2019	Ford F150 Reg Cab 2WD-CNG
Recycling	G3737	2010	Caterpillar 906H Wheel Loader	6,415	H01222		2019	Caterpillar 906H Wheel Loader
						124,000		

9,241,310

Vehicles to be held over per Item 10.1.05/17/18 Council Meeting

Dept	Old Unit #	Year	Old Make	Mileage/Hours	Last 6 of VIN	Dept Total	New Year	New Make
								Fund Impacted
								General Fund 2,119,500
								Stormwater -
								Public Utilities 614,000
								Gas 564,000
								Solid Waste 2,344,000
								Recycling 124,000
								Marina -
								Parking -
								IT 24,000
								General Services 538,000
								TOTAL 6,327,500
								Penny Funds (315-94238) 100,000
								Garage Fund-Motorized Equipment Cash (315-94233) 127,100
								Grant Funding FDOT(315-94894) -
								Gas Cash (423-TBD) 8,000
								e Cash (181-99350) 34,000
								1346/2051-591000 910,600
								Fire Dept L/P Additional (316-94244) 141,000
								Building & Maint L/P Additional (316-94525) 65,000
								Planning & Development L/P Additional (316-94244) -
								Engineering/Parking (316-94244) -
								Solid Waste L/P Additional (316-96445) -
								Parks & Rec L/P Additional (316-93XXX) 152,610
								Police L/P Additional (316-93XXX) -
								Public Utilities Maintenance Vehicle L/P (316-96209) -
								Gas L/P Additional (316-96390) -
								Stormwater L/P Additional (316-96192) 1,375,500
								18/19 Vehicle Replacement E 9,241,310
								Vehicle Replacement Budget 8,449,060
								Budget Change 17/18 vs. 18/19 792,250
								Budget Increase/Decrease 9.38%