

**City of Clearwater Special Events Budget Estimates for FY 2022-2023
FY 2022-2023 Requests**

			GENERAL FUND DEPARTMENTS 2022-2023								
CITY EVENTS, ANNUAL	Month held	Cash Requests	Bldg. & Maint.	Parks & Rec.	Police	Fire EMS	Life Safety & Inspect.	Public Comm.	Traffic Eng.	Sub-Total General Fund 2022-23	
City Co-Sponsored Event is produced by Parks & Recreation Department											
1	Blues on the Block	Feb.	\$ -	\$ -	\$ 80,000	\$ 5,000	\$ 3,500	\$ -	\$ 100	\$ 1,000	\$ 89,600.00
2	Clearwater Celebrates America - Coachman Park Grand Opening	June/July	\$ -	TBD	TBD	TBD	TBD	TBD	TBD	TBD	\$ -
Event with City Council Approved Agreement											
3	Rock 'n Roll Run Clearwater	Oct.	\$ -	\$ -	\$ 5,000	\$ 25,000	\$ 10,000	\$ -	\$ 50	\$ 10,000	\$ 50,050.00
City Co-sponsored Event											
4	43rd Clearwater Jazz Holiday	Oct.	\$ 75,000	\$ -	\$ 4,000	\$ 25,000	\$ 20,000	\$ 1,500	\$ 50	\$ -	\$ 125,550.00
5	Chalktober Art Festival	Oct.	\$ -	\$ -	\$ 2,500	\$ 5,000	\$ -	\$ -	\$ 50	\$ -	\$ 7,550.00
6	Hispanic Farmers Market	Oct.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50	\$ -	\$ 50.00
7	Make A Difference Fishing Tournaments for Kids	Oct.	\$ -	\$ -	\$ 875	\$ -	\$ -	\$ -	\$ 50	\$ -	\$ 925.00
8	Sangria Festival	Oct.	\$ -	\$ -	\$ 850	\$ 2,000	\$ 1,500	\$ -	\$ 50	\$ 1,000	\$ 5,400.00
9	SALSA at the District	Oct.	\$ -	\$ -	\$ 850	\$ 2,000	\$ 1,500	\$ -	\$ 50	\$ 1,000	\$ 5,400.00
10	Community Family Fun Night	Oct.	\$ -	\$ -	\$ 850	\$ 500	\$ 500	\$ -	\$ 50	\$ -	\$ 1,900.00
11	Tunnel to Towers Clearwater 5k	Nov.	\$ -	\$ -	\$ -	\$ 2,000	\$ 1,000	\$ -	\$ 50	\$ -	\$ 3,050.00
12	Festival of Trees	Nov.	\$ -	\$ 4,200.00	\$ 2,700	\$ -	\$ -	\$ -	\$ 50	\$ -	\$ 6,950.00
13	Veteran's Alliance Veteran's Day Event	Nov.	\$ 5,000	\$ -	\$ 2,800	\$ 500	\$ -	\$ -	\$ 50	\$ -	\$ 8,350.00
14	Tampa Bay Turkey Trot	Dec.	\$ -	\$ -	\$ 2,000	\$ 4,000	\$ 4,000	\$ 500	\$ 50	\$ 1,000	\$ 11,550.00
15	ReliaQuest Bowl Beach Day (formerly Outback Bowl)	Dec.	\$ -	\$ -	\$ 5,100	\$ 2,700	\$ 1,000	\$ -	\$ 50	\$ -	\$ 8,850.00
16	Light It Up Clearwater	Jan	\$ -	\$ -	\$ 1,250	\$ 4,000	\$ -	\$ -	\$ 50	\$ -	\$ 5,300.00
17	40th Annual MLK Jr. Celebration March & Rally	Jan	\$ 6,000	\$ -	\$ 800	\$ -	\$ -	\$ -	\$ 50	\$ 1,000	\$ 7,850.00
18	Clearwater Run Festival	Jan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50	\$ -	\$ 50.00
19	U.S. Open Sailing Series	Jan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50	\$ -	\$ 50.00
20	Party Pirates on the Rocks Inc. -- Clearwater Invasion	Jan	\$ -	\$ -	\$ 850	\$ 2,000	\$ 1,500	\$ -	\$ 50	\$ 1,000	\$ 5,400.00
21	Pier60 Sugar Sand Festival	April	\$ -	\$ 9,000.00	\$ 25,500	\$ 20,000	\$ -	\$ -	\$ 50	\$ -	\$ 54,550.00
22	Veteran's Alliance Memorial Day Event	May	\$ -	\$ -	\$ 2,800	\$ -	\$ -	\$ -	\$ 50	\$ -	\$ 2,850.00
23	North Greenwood Back to School & Wellness Event	July	\$ -	\$ -	\$ 850	\$ 500	\$ 500	\$ -	\$ 50	\$ -	\$ 1,900.00
24	Make a Difference Fishing Tournament - Adults (September)	Sept	\$ -	\$ -	\$ 875	\$ -	\$ -	\$ -	\$ 50	\$ -	\$ 925.00
25	LookUp Clearwater (Location TBD)	Sept	\$ -	\$ -	\$ 850	\$ -	\$ -	\$ -	\$ 50	\$ -	\$ 900.00
26	PB&J Run	Sept	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50	\$ -	\$ 50.00
27	Hooters Offshore Nationals	Sept	\$ -	\$ -	\$ 3,000	\$ 15,000	\$ 7,500	\$ -	\$ 50	\$ -	\$ 25,550.00
General Fund Total 22-2023			\$ 86,000	\$ 13,200	\$ 144,300	\$ 115,200	\$ 52,500	\$ 2,000	\$ 1,350	\$ 16,000	\$ 430,550.00

LEGEND

New event for 2021-22

**City of Clearwater Special Events Budget Estimates for FY 2022-2023
FY 2022-2023 Requests**

			ENTERPRISE FUND DEPARTMENTS 2022-2023					
CITY EVENTS, ANNUAL	Month held	Solid Waste	Gas	Marine	Clw Harbor Marina	Parking	Sub-Total Enterprise funds 2022-23	
Co-Sponsored Event is produced by City of Clearwater								
1	Blues on the Block	Feb 2023	\$ 200	\$ -	\$ -	\$ -	\$ 670	\$ 870
2	Clearwater Celebrates America - Coachman Park Grand Opening	June-July 2023	TBD	TBD	TBD	TBD	TBD	\$ -
Event with City Council Approved Agreement								
3	Rock 'n Roll Run Clearwater	Oct. 2022	\$ 3,000	\$ -	\$ -	\$ -	\$ 10,500	\$ 13,500
City Co-sponsored Event								
4	43rd Clearwater Jazz Holiday	Oct. 2022	\$ 3,000	\$ -	\$ -	\$ -		\$ 3,000
5	Chalktober Art Festival	Oct. 2022	\$ 315	\$ -	\$ -	\$ -	\$ -	\$ 315
6	Hispanic Farmers Market	Monthly Oct-Sept	\$ 1,056	\$ -	\$ -	\$ -	\$ -	\$ 1,056
7	Make A Difference Fishing Tournaments for Kids	Oct. 2022	\$ 88	\$ -	\$ -	\$ -	\$ 3,080	\$ 3,168
8	Sangria Festival	Oct 2022	\$ 88	\$ -	\$ -	\$ -	\$ 100	\$ 188
9	SALSA at the District	Oct. 2022	\$ 88	\$ -	\$ -	\$ -	\$ 100	\$ 188
10	Community Family Fun Night	Oct. 2022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Tunnel to Towers Clearwater 5k	Nov. 2022	\$ 88	\$ -	\$ -	\$ -	\$ -	\$ 88
12	Festival of Trees	Nov. 2022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Veteran's Alliance Veteran's Day Event	Nov. 2022	\$ 88	\$ -	\$ -	\$ -	\$ -	\$ 88
14	Tampa Bay Turkey Trot	Nov. 2022	\$ 600	\$ -	\$ -	\$ -	\$ -	\$ 600
15	ReliaQuest Bowl Beach Day (formerly Outback Bowl)	Dec.2022	\$ 315	\$ -	\$ -	\$ -	\$ 2,540	\$ 2,855
16	Light It Up Clearwater	Dec. 2022	\$ 88	\$ -	\$ -	\$ -	\$ -	\$ 88
17	40th Annual MLK Jr. Celebration March & Rally	Jan 2023	\$ 88	\$ -	\$ -	\$ -	\$ -	\$ 88
18	Clearwater Run Festival	Jan 2023	\$ 88	\$ -	\$ -	\$ -	\$ -	\$ 88
19	U.S. Open Sailing Series	Jan 2023	\$ -	\$ -	\$ -	\$ -	\$ 20,220	\$ 20,220
20	Party Pirates on the Rocks Inc. -- Clearwater Invasion	Jan 2023	\$ 88	\$ -	\$ -	\$ -	\$ -	\$ 88
21	Pier60 Sugar Sand Festival	April 2023	\$ 2,500	\$ -	\$ -	\$ -	\$ 21,700	\$ 24,200
22	Veteran's Alliance Memorial Day Event	May 2023	\$ 315	\$ -	\$ -	\$ -	\$ -	\$ 315
23	North Greenwood Back to School & Wellness Event	July 2023	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Make a Difference Fishing Tournament - Adults (September)	September 2023	\$ 88	\$ -	\$ -	\$ -	\$ 1,940	\$ 2,028
25	LookUp Clearwater (Location TBD)	September 2023	\$ 315	\$ -	\$ -	\$ -	\$ -	\$ 315
26	PB&J Run	September 2023	\$ 88	\$ -	\$ -	\$ -	\$ -	\$ 88
27	Hooters Offshore Nationals	September 2023	\$ 500	\$ -	\$ -	\$ -	\$ 9,300	\$ 9,800
Enterprise Fund Total 22-2023			\$ 13,084	\$ -	\$ -	\$ -	\$ 70,150.00	\$ 83,234

LEGEND

New event for 2022-23

Special Events Budget Estimates
FY 2022-23 (Oct-Mar) Requested CASH & SERVICES
Grand Totals

	CITY EVENTS, ANNUAL	General fund 2022-2023	Enterprise fund 2022-2023	Grand Total Requested 2022-2023
City Co-Sponsored Event is produced by Parks & Recreation Department				
1	Blues on the Block	\$ 89,600	\$ 870	\$ 90,470
2	Clearwater Celebrates America - Coachman Park Grand Opening	TBD	TBD	TBD
Event with City Council Approved Agreement				
3	Rock 'n Roll Run Clearwater	\$ 50,050	\$ 13,500	\$ 63,550
City Co-Sponsored Event				
4	43rd Clearwater Jazz Holiday	\$ 125,550	\$ 3,000	\$ 128,550
5	Chalktober Art Festival	\$ 7,550	\$ 315	\$ 7,865
6	Hispanic Farmers Market	\$ 50	\$ 1,056	\$ 1,106
7	Make A Difference Fishing Tournaments for Kids	\$ 925	\$ 3,168	\$ 4,093
8	Sangria Festival	\$ 5,400	\$ 188	\$ 5,588
9	SALSA at the District	\$ 5,400	\$ 188	\$ 5,588
10	Community Family Fun Night	\$ 1,900	\$ -	\$ 1,900
11	Tunnel to Towers Clearwater 5k	\$ 3,050	\$ 88	\$ 3,138
12	Festival of Trees	\$ 6,950	\$ -	\$ 6,950
13	Veteran's Alliance Veteran's Day Event	\$ 8,350	\$ 88	\$ 8,438
14	Tampa Bay Turkey Trot	\$ 11,550	\$ 600	\$ 12,150
15	ReliaQuest Bowl Beach Day (Outback Bowl)	\$ 8,850	\$ 2,855	\$ 11,705
16	Light It Up Clearwater	\$ 5,300	\$ 88	\$ 5,388
17	40th Annual MLK Jr. Celebration March & Rally	\$ 7,850	\$ 88	\$ 7,938
18	Clearwater Run Festival	\$ 50	\$ 88	\$ 138
19	U.S. Open Sailing Series	\$ 50	\$ 20,220	\$ 20,270
20	Party Pirates on the Rocks Inc. - Clearwater Invasion	\$ 5,400	\$ 88	\$ 5,488
21	Pier60 Sugar Sand Festival	\$ 54,550	\$ 24,200	\$ 78,750
22	Veteran's Alliance Memorial Day Event	\$ 2,850	\$ 315	\$ 3,165
23	North Greenwood Back to School & Wellness Event	\$ 1,900	\$ -	\$ 1,900
24	Make a Difference Fishing Tournament - Adults (Sep	\$ 925	\$ 2,028	\$ 2,953
25	LookUp Clearwater (Location TBD)	\$ 900	\$ 315	\$ 1,215
26	PB&J Run	\$ 50	\$ 88	\$ 138
27	Hooters Offshore Nationals	\$ 25,550	\$ 9,800	\$ 35,350
Annual Totals		\$ 430,550	\$ 83,234	\$ 513,784
2022-23 Totals		\$ 430,550	\$ 83,234	\$ 513,784
2021-22 Totals		\$ 548,225	\$ 67,605	\$ 615,830
2020-21 Totals		\$ 624,710	\$ 64,970	\$ 689,680
2019-20 Totals		\$ 629,140	\$ 91,320	\$ 720,460
2018-19 Totals		\$ 577,060	\$ 91,320	\$ 668,380

Activities Supported by Special Events	
Event	Location
MLS Soccer - Philadelphia Union	Joe DiMaggio
MLS Soccer - DC United	Walter Campbell
NSA / ASA / USA Softball Tournaments	Eddie C Moore
Clearwater Invitational (ESPN)	Eddie C Moore
USA Softball Camp - Olympic Qualifying Events	Eddie C Moore
NFCA Leadoff Classic	Eddie C Moore
CHS / SPC Baseball Events	Jack Russell Stadium
City Grand Opening Events	Various
Nightly Sunsets Festival	Clearwater Beach
Spring Break Lacrosse Events	Various Athletic Fac.
Spring Break Parking Lot	Sand Key - Causeway
Wings, Wheels & Wine	Airpark
Clearwater Children's Day-Dia Del Nino	Downtown
CMA Sea-Turtle Awareness Day	Beach
CMA Turtle Release's	Beach
Neighborhoods Day	Various Parks
Clearwater High School Graduation	Spectrum Field
Holiday Carnival	Coachman Park
Boo Bash Halloween Carnival	Spectrum Field
Phillies / Threshers Special Events	Spectrum Field
Spring Health Walk	Coachman Park
Fall Health Walk	Coachman Park
Disc Golf Tournaments	Cliff Steven's Park
Frenchy's Block Party	Clearwater Beach