				DATE PREPARED			
PROBABLE OPINION OF CONSTRUCTION COST			10-May-24				
CLIENT AND LOCATION				ESTIN	IATE	O BY	
City of Clearwater				Moffatt & Nichol			
Clearwater, FL				MN JOB NUMBER			
PROJECT TITLE					886-0		
Harbor Marina Wave Attenuator Replacement			STATUS OF DESIGN				
			60% Design Submittal				
		QUANTITY		ENGINEERING ESTIMATE			
ITEM DESCRIPTION	NUMBER	UNIT		UNIT COST		TOTAL	
1 General Conditions					\$	362,774.06	
Mobilization/demobilization, insurance, etc	1	of subtotal	\$	181,386.53		181,386.53	
General Conditions	1		\$	181,387.53		181,387.53	
2 Marina Structures					\$	713,598.84	
Demolition of Wave Attenuator & utilities		LS	\$	55,482.23		55,482.23	
Fabricate and Install 24" square piles	=	EA	\$	14,733.00	•	29,466.00	
Furnish and Install 24" pile guides	=	EA	\$	12,544.00		25,088.00	
Furnish and Install Wave Attenuator	-	EA	\$	183,808.87		551,426.61	
Furnish and Install SS Cable	1,400	LF	\$	37.24	\$	52,136.00	
3 Marina Utilities					\$	338,625.63	
Fire Line	150	LF	\$	622.02	\$	93,303.00	
Potable Water Line	120	LF	\$	629.72	\$	75,566.40	
Sewage	100	LF	\$	622.74	\$	62,274.00	
Electrical	1	LS	\$	107,482.23	\$	107,482.23	
SUBTOTAL					\$	1,414,999	
Engineer's Contingency	30%				\$	424,500	
TOTAL					\$	1,839,498	
AACE Class 4 Estimate Accuracy Range High (+30%)					\$	2,391,348	
Low (-20%)					Ψ \$	1,471,598	
					Ψ	1, 11,000	

## NOTES:

1. Quantities are based on 60% Design Drawings; dated May 2024.

2. This Cost Estimate is an opinion of construction costs made by the Consultant. In providing opinions on construction costs, it is recognized that neigher the Client nor the Consultant controls the cost of labor, equipment, materials, or the Contractors' method of determining prices and bids. The estimate does not constitute a warranty, expressed or implied, that the Contractors' bids or negotiated prices of work will correspond with the Owner's budget, or opinion of the construction cost prepared by the Consultant.

3. Estimate assumes that all boats docked in the facility will be relocated during construction.

4. Costs assume a 30% contingency based on the level of design.

5. Costs assume a work schedule of 5 days per week, 8 hours per day.

6. Assumes no time of year restrictions environmental or other potential ecological shutdowns.

7. Costs assume there is no adequate space for contractor lay-down and staging areas, and material staging will be on Contractors Barges, due to scale of project.

8. No Escalation is included.

9. Pricing for Wave Attenuator was provided from SF Marine USA Dated 4/17/2024.

10. This Estimate contains no dredging.

11. No costs have been included for locating, protecting, or moving an underground utilities.

12. No costs have been included for any geotechnical exploration.

13. No costs have been included for construction management, full design, permitting, monitoring, environmental studies, land acquisition or right of way easement, escalation or other owner-related overheads.

14. Costs assume a single mobilization and demoblization for each scope of work.

15. Assumes mobilization and demoblization of contractors' equipment from within a 250-mile radius.

16. Sales Tax is figured at 7%.

17. Diesel Fuel Price is figured at \$3.813 per gallon.