

Right-of-Ways	Breen Aquatics, Inc	CrossCreek Enviro	Environmental Man	Ground Level, Inc.	Lake Brothers LLC	Solitude Lake Mana
Total ROW	\$10,650.00	\$6,480.00	\$3,456.00	\$38,565.50	\$5,880.00	\$10,386.00
Total Creeks	\$27,300.00	\$18,380.00	\$16,147.00	\$60,006.00	\$7,200.00	\$22,608.00
Total Env Stormwater	\$185,150.00	\$57,150.00	\$87,701.00	\$854,332.00	\$81,800.00	\$41,580.00
Total Lakes	\$49,725.00	\$35,555.00	\$37,286.00	\$295,988.50	\$16,220.00	\$44,988.00
Total P&R	\$139,750.00	\$60,760.00	\$47,405.00	\$419,357.00	\$79,060.00	\$62,298.00
	\$412,575.00	\$178,325.00	\$191,995.00	\$1,668,249.00	\$190,160.00	\$181,860.00
First Year with 15% Contingency	\$474,461.25	\$205,073.75	\$220,794.25	\$1,918,486.30	\$218,684.00	\$209,139.00
Annual CCD&G	\$25,000.00	\$17,180.00	\$5,148.00	\$54,800.00	\$7,200.00	\$22,608.00
Annual Env/Stormwater	\$109,500.00	\$54,300.00	\$71,208.00	\$804,738.00	\$64,200.00	\$41,580.00
Annual Lakes/Ponds	\$42,675.00	\$34,680.00	\$24,786.00	\$263,040.00	\$16,220.00	\$44,988.00
Annual P&R	\$84,450.00	\$56,010.00	\$33,912.00	\$386,340.00	\$58,260.00	\$62,298.00
Annual ROW	\$9,600.00	\$6,480.00	\$3,456.00	\$34,935.00	\$5,880.00	\$10,386.00
Future Years	\$271,225.00	\$168,650.00	\$138,510.00	\$1,543,853.00	\$151,760.00	\$181,860.00
Future Years (x3) with 15% Contingency	\$311,908.75	\$193,947.50	\$159,286.50	\$1,775,430.90	\$174,524.00	\$209,139.00
Total Contract Cost	\$1,410,187.50	\$786,916.25	\$698,653.75	\$7,244,779.00	\$742,256.00	\$836,556.00