

|   | McKim and Creed Calc | Yellow are the reasons they dropped off the In-house calc  | In-house Calc        | Green is the driver for them being added to the in-house calc, orange are the reasons they came off the list in the adjusted   | Adjusted            | Blue are the drivers for adding them to the adjusted  |                 |                 |
|---|----------------------|--|----------------------|--|---------------------|---|-----------------|-----------------|
| 1 | SW Transfer          |  | SW Transfer          |  | SW Transfer         |   | \$ 350,000.00   | \$ 2,550,000.00 |
| 2 | GTB                  | System is very small                                       | Fleet                |  | Fleet               |   | \$ 600,000.00   |                 |
| 3 | Countryside Rec      |  | Countryside Rec      |  | Countryside Rec     |   | \$ 300,000.00   |                 |
| 4 | Countryside Library  | system size compared to others                             | Long Center          | The size of the system and the timing of an already planned capital project pushed the value for this install higher than the original.  | Long Center         |   | \$ 1,000,000.00 |                 |
| 5 | N.Greenwood Rec      | Electricity offset was low and roof condition is very good | Greenwood Substation | We are vacating the building   | Osceola Garage      | This project came about after the report began so it was not studied. Considering the resources already allocated it is an efficient use of resources.  | \$ 300,000.00   |                 |
| 6 | FS 48                | system size compared to others                             | SW Recycling         | Upcoming changes to the campus mean solar installation on this timeline does not make sense  | FS46                | This project was already in the works when the report began so it was not studied. Proximity to Parking Lot 36 provides a lot more versatility, to include EV charging and vehicle shading/overhead shelter. Additionally, coupling this install with the N.Greenwood install may provide us an economies of scale opportunity due to similar installation types. |                 |                 |
| 7 | Fleet                |  | Ross Norton          | Great system size, but the spread out nature of the roof panels and the lack of secondary shading benefits from carports due to heavy shading in the parking lot equate to a drop in value. This would adjust if a decision to shift away from Carports is made. | N Greenwood Library | This project was originally speced as a rooftop install, however after staff reviewed the area, the lack of parking lot shading and proximity to uncovered outdoor athletic space, pushes us to believe that a shift to a carport style install to provide vehicle shading/overhead shelter would provide a secondary benefit.                                    |                 |                 |

|    |                 |  |                        |  |                        |   |
|----|-----------------|--|------------------------|--|------------------------|---|
| 8  | Gas Sales       | No longer there                            | Armory                 | Unknowns related to the future occupancy of the property reduces the near term value, however this site has great opportunity once future decisions are made for occupancy                                 | MSB Garage             | Review took into account existing financials, however the potential of providing power to PD main or to power fleet vehicles stored in MSB Garage push the value of this project higher.  |
| 9  | Morningside Rec | Newer roof, system size compared to others | Jack Russell           | Not all electric used at the facility is paid by the city, deflating the financials somewhat. While it is still a good application, other applications are higher value with the secondary shading impacts | Garden Ave Garage      | Review took into account existing financials, however the potential of providing power to PD main or to power fleet vehicles stored in Garden Ave Garage push the value of this project higher.   |
| 10 | MSB             | City Hall Unknowns                         | Sid Lickton Concession | Distance from power source is a concern and while Canopies were shown, the shelter needs at this athletic fields are not as significant, as a building shelter exists.                                     | Beach Library/Rec/Pool | Review identified the Beach Library/Rec as a separate project than Beach Pool. In combining the projects, the value increases, and when coupled with the vehicle shading/overhead shelter opportunities of car port installs in the parking between the sites, the value is pushed higher |