

The Rotary Club of Clearwater's Taste of Clearwater 2026

INCOME	Budget	2025 DBB Funds
Estimated Alcohol Sales	\$2,000	
Estimated Vendor Fees	\$7,000	
Sponsorships	\$12,000	
DBB Grant	\$30,000	\$30,000
TOTAL INCOME	\$51,000	
EXPENSES	Budget	
Restroom ADA Stalls, handwashing stations, and waste bins	\$5,000	\$5,000
City Fees (Dumpster (10 yd), Police, City Permit, barricades for street closure)	\$1,000	\$1,000
Entertainment (Musical Act, Sound System, Generator, activities)	\$10,500	\$10,500
Refreshments for Event Staff, ice and drinks for sales table	\$1,000	
Printing, stationary, and Signs	\$2,000	\$2,000
Event Insurance (included in policy)	\$500	\$500
Marketing, Promotion	\$2,000	\$2,000
Event Management	\$8,000	
Security (overnight)	\$1,500	\$1,500
Rental decor	\$10,000	\$7,500
Square Reader	\$100	
Liquor license	\$25	
TOTAL EXPENSES	\$41,625	\$30,000
Net Proceeds to the Rotary Club of Clearwater	\$9,375	