

# Budget Estimation

Date:

Department Name	Estimated	Actual	Notes
Police Department	4,680.00		2 Beer Distribution Locations; estimated 4 officers for 9 hours x \$65 per X 2 days; no Cleveland Street Closure;
Fire Department (Inspection/Safety)	1,250.00		Inspectors/EMS: cooking on site; estimated 4k attendance
Parking	100.00		Signage, if necessary on Cleveland Street (vendor parking only) or space for dumpster
Parks & Recreation	5,147.50		Barricades, ESS, Garbage Cans, Stage, Tables, Chairs; Venue Fees X 2 days; Special Event App Fee
Solid Waste	125.00		8 yard dumpster or extra pickup
<b>Estimated Fees</b>	<b>11,302.50</b>	<b>0.00</b>	

## Budget overview

