

<u>Allocation of ARPA-related monies</u>	Program/ Project	Original Allocation	Proposed Reallocation June 2024	Adjusted Allocation
North Greenwood CRA	181 G2210	\$ 5,000,000	\$ -	\$ 5,000,000
ARPA Fiber Upgrades	315 G2211	3,500,000		3,500,000.00
Affordable Housing Programs	181 G2212	3,300,000		3,300,000.00
ARPA Streets & Sidewalks	315 G2213	2,000,000		2,000,000.00
ARPA Solar Panels	315 G2214	2,000,000	225,338.14	2,225,338.14
Pinellas Community Foundation	181 G2215	1,000,000		1,000,000.00
Non-Profit Grants	181 G2216	1,000,000		1,000,000.00
Education Grants	181 G2217	750,000		750,000.00
Business Incubator Grants	181 G2219	250,000		250,000.00
State Street Park	315 G2218	700,000	349,661.86	1,049,661.86
Main Library Renovations	315 C2211	625,000	(625,000.00)	-
City Hall Demo	315 C2212	610,000		610,000.00
HB 1365/Pinellas County - public sleeping	181 G2413	-	50,000.00	50,000.00
Used to fund FY2022 General Fund operating deficit		1,748,893		1,748,893.00
		\$ 22,483,893	\$ -	\$ 22,483,893.00