

**ORDINANCE NO. 9570-22**

**AN ORDINANCE OF THE CITY OF CLEARWATER, FLORIDA, AMENDING CODE OF ORDINANCES, APPENDIX A – SCHEDULE OF FEES, RATES AND CHARGES, ARTICLE XXIV PUBLIC WORKS – FEES, RATES AND CHARGES; SECTION 2 CONNECTION CHARGES, FEES AND TAPS ON MAINS; SECTION 3 RATES; SECTION 3A WATER RATES; SECTION 3B WASTEWATER COLLECTION UTILITY RATES; SECTION 3F RECLAIMED WATER RATES; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, Appendix A, Article XXIV sets forth the schedule of fees, rates, and charges to be paid by customers of the City's water, wastewater collection, and reclaimed water systems;

WHEREAS, in June 2022, Stantec Consulting Services, Inc. completed a Water and Sewer Revenue Sufficiency Analysis ("Study"), which evaluated the sufficiency of the revenues provided by existing water, wastewater collection, and reclaimed water rates;

WHEREAS, the Study recommends an increase to domestic water, lawn water, wastewater collection, and reclaimed water rates. The increases are necessary to provide adequate revenue to fund utility cost requirements, effects of demand growth, increased purchased water costs, increased cost of operations, and renewal and replacement requirements over the next five (5) fiscal years;

WHEREAS, the Study recommends a three (3) percent increase per year to be effective on October 1, 2022, October 1, 2023, October 1, 2024, October 1, 2025, and October 1, 2026;

WHEREAS, the Public Utilities Department conducted an internal review and recommends increases to fees and charges related to water meter connection charges, taps on water mains, backflow prevention device installations, and fire lines installation charges. These increases are needed to bring these fees and charges in accordance with actual costs of providing these services;

WHEREAS, the City Council determines that the adoption of this Ordinance to be in the best interest of the City.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLEARWATER, FLORIDA, THAT:

**Section 1:** Appendix A, Article XXIV, Section 2, Code of Ordinances, is amended as follows:

## APPENDIX A – SCHEDULE OF FEES, RATES AND CHARGES

\*\*\*\*\*

### XXIV. PUBLIC WORKS — FEES, RATES AND CHARGES

\*\*\*\*\*

(2) *Connection charges, fees and taps on mains.* The following charges and fees shall be payable to the city upon application and prior to the work being completed:

(a) Water meter connection charges and fees for taps on water mains, backflow prevention device installations, and fire taps on water mains; fire hydrant installation charges:

*Subject      Amount*

#### *Water Meter Connection Charges*

<u>Size (Inches)</u>	<u>October 1, 2022</u>	<u>October 1, 2023</u>	<u>October 1, 2024</u>	<u>October 1, 2025</u>	<u>October 1, 2026</u>
<u>Less than 1" meter with ¾" service line</u>	<u>\$318.39</u>	<u>\$430.04</u>	<u>\$545.04</u>	<u>\$663.48</u>	<u>\$785.48</u>
<u>1" meter with 1" service line</u>	<u>413.53</u>	<u>525.31</u>	<u>640.44</u>	<u>759.03</u>	<u>881.18</u>
<u>1½" meter with 1½" service line</u>	<u>930.57</u>	<u>1,193.80</u>	<u>1,464.93</u>	<u>1,744.19</u>	<u>2,031.83</u>
<u>2" meter with 2" service line</u>	<u>1,198.15</u>	<u>1,469.19</u>	<u>1,748.37</u>	<u>2,035.92</u>	<u>2,332.10</u>
<u>3" meter on 6" main (4" tap)</u>	<u>4,252.53</u>	<u>4,553.84</u>	<u>4,864.18</u>	<u>5,183.84</u>	<u>5,513.08</u>
<u>3" meter on 8" main (4" tap)</u>	<u>4,256.69</u>	<u>4,557.12</u>	<u>4,866.57</u>	<u>5,185.31</u>	<u>5,513.60</u>
<u>3" meter on 10" main (4" tap)</u>	<u>4,227.66</u>	<u>4,534.24</u>	<u>4,850.02</u>	<u>5,175.28</u>	<u>5,510.30</u>
<u>3" meter on 12" main (4" tap)</u>	<u>4,252.54</u>	<u>4,553.85</u>	<u>4,864.20</u>	<u>5,183.86</u>	<u>5,513.11</u>
<u>3" meter on 16" main (4" tap)</u>	<u>4,306.49</u>	<u>4,596.42</u>	<u>4,895.05</u>	<u>5,202.63</u>	<u>5,519.45</u>
<u>3" meter on 20" main (4" tap)</u>	<u>4,318.94</u>	<u>4,606.24</u>	<u>4,902.16</u>	<u>5,206.96</u>	<u>5,520.91</u>
<u>4" meter on 6" main</u>	<u>4,992.20</u>	<u>5,442.52</u>	<u>5,906.34</u>	<u>6,384.08</u>	<u>6,876.15</u>
<u>4" meter on 8" main</u>	<u>5,060.46</u>	<u>5,581.08</u>	<u>6,117.33</u>	<u>6,669.66</u>	<u>7,238.56</u>
<u>4" meter on 10" main</u>	<u>5,031.41</u>	<u>5,558.16</u>	<u>6,100.72</u>	<u>6,659.55</u>	<u>7,235.15</u>
<u>4" meter on 12" main</u>	<u>5,063.70</u>	<u>5,592.82</u>	<u>6,137.80</u>	<u>6,699.14</u>	<u>7,277.31</u>
<u>4" meter on 16" main</u>	<u>5,210.45</u>	<u>5,834.06</u>	<u>6,476.37</u>	<u>7,137.96</u>	<u>7,819.40</u>
<u>4" meter on 20" main</u>	<u>5,231.99</u>	<u>5,852.04</u>	<u>6,490.68</u>	<u>7,148.49</u>	<u>7,826.04</u>
<u>6" meter on 6" main</u>	<u>5,841.42</u>	<u>6,914.09</u>	<u>8,018.94</u>	<u>9,156.93</u>	<u>10,329.06</u>

Less than 1" meter with ¾" service line .....\$210.00

1" meter with 1" service line .....305.00

1½" meter with 1½" service line .....675.00

2" meter with 2" service line .....935.00  
 3" meter on 6" main (4" tap) .....3,960.00  
 3" meter on 8" main (4" tap) .....3,965.00  
 3" meter on 10" main (4" tap) .....3,930.00  
 3" meter on 12" main (4" tap) .....3,960.00  
 3" meter on 16" main (4" tap) .....4,025.00  
 3" meter on 20" main (4" tap) .....4,040.00  
 4" meter on 6" main .....4,555.00  
 4" meter on 8" main .....4,555.00  
 4" meter on 10" main .....4,520.00  
 4" meter on 12" main .....4,550.00  
 4" meter on 16" main .....4,605.00  
 4" meter on 20" main .....4,630.00  
 6" meter on 6" main .....4,800.00

Larger meters and taps shall be charged at cost.

All charges for services, pipe and meters outside the city limits shall be 25 percent additional.

*Taps on Water Mains*

<u>Size (Inches)</u>	<u>October 1, 2022</u>	<u>October 1, 2023</u>	<u>October 1, 2024</u>	<u>October 1, 2025</u>	<u>October 1, 2026</u>
2" tap on 2" main	\$437.12	\$614.41	\$797.02	\$985.10	\$1,178.83
2" tap on 4" main	417.50	569.42	725.90	887.07	1,053.08
2" tap on 6" main	429.09	582.65	740.82	903.74	1,071.54
2" tap on 8" main	481.87	684.65	893.52	1,108.65	1,330.23
2" tap on 10" main	473.88	663.27	858.35	1,059.28	1,266.23
2" tap on 12" main	478.03	666.55	860.72	1,060.72	1,266.72
2" tap on 16" main	488.84	683.34	883.67	1,090.02	1,302.56
2" tap on 20" main	502.93	701.66	906.34	1,117.16	1,334.31
4" tap on 4" main	1,483.27	1,811.08	2,148.73	2,496.51	2,854.73
4" tap on 6" main	1,496.78	1,833.36	2,180.04	2,537.13	2,904.92
4" tap on 8" main	1,520.72	1,876.80	2,243.57	2,621.35	3,010.45
4" tap on 10" main	1,525.58	1,881.52	2,248.14	2,625.76	3,014.71
4" tap on 12" main	1,534.69	1,894.88	2,265.87	2,647.99	3,041.57
4" tap on 16" main	1,552.15	1,925.17	2,309.38	2,705.11	3,112.71
4" tap on 20" main	1,566.55	1,944.10	2,332.98	2,733.53	3,146.08
6" tap on 6" main	1,639.19	2,029.76	2,432.04	2,846.39	3,273.17
6" tap on 8" main	1,645.33	2,037.07	2,440.56	2,856.15	3,284.21
6" tap on 10" main	1,663.86	2,069.54	2,487.39	2,917.77	3,361.07
6" tap on 12" main	1,673.88	2,079.58	2,497.46	2,927.86	3,371.18

<u>6" tap on 16" main</u>	<u>1,726.36</u>	<u>2,144.90</u>	<u>2,576.01</u>	<u>3,020.04</u>	<u>3,477.40</u>
<u>6" tap on 20" main</u>	<u>1,758.79</u>	<u>2,179.85</u>	<u>2,613.54</u>	<u>3,060.23</u>	<u>3,520.33</u>
<u>8" tap on 8" main</u>	<u>1,901.52</u>	<u>2,366.59</u>	<u>2,845.60</u>	<u>3,338.99</u>	<u>3,847.18</u>
<u>8" tap on 10" main</u>	<u>1,936.96</u>	<u>2,428.22</u>	<u>2,934.23</u>	<u>3,455.41</u>	<u>3,992.23</u>
<u>8" tap on 12" main</u>	<u>2,003.15</u>	<u>2,490.50</u>	<u>2,992.47</u>	<u>3,509.49</u>	<u>4,042.03</u>
<u>8" tap on 16" main</u>	<u>2,025.60</u>	<u>2,525.77</u>	<u>3,040.95</u>	<u>3,571.58</u>	<u>4,118.13</u>
<u>8" tap on 20" main</u>	<u>2,057.26</u>	<u>2,569.45</u>	<u>3,096.99</u>	<u>3,640.37</u>	<u>4,200.04</u>
<u>12" tap on 12" main</u>	<u>2,930.00</u>	<u>3,666.45</u>	<u>4,424.99</u>	<u>5,206.28</u>	<u>6,011.02</u>
<u>12" tap on 16" main</u>	<u>3,032.18</u>	<u>3,863.58</u>	<u>4,719.92</u>	<u>5,601.95</u>	<u>6,510.44</u>
<u>12" tap on 20" main</u>	<u>3,072.47</u>	<u>3,919.62</u>	<u>4,792.18</u>	<u>5,690.92</u>	<u>6,616.63</u>

2" tap on 2" main .....265.00  
 2" tap on 4" main .....270.00  
 2" tap on 6" main .....280.00  
 2" tap on 8" main .....285.00  
 2" tap on 10" main .....290.00  
 2" tap on 12" main .....295.00  
 2" tap on 16" main .....300.00  
 2" tap on 20" main .....310.00  
 4" tap on 4" main .....1,165.00  
 4" tap on 6" main .....1,170.00  
 4" tap on 8" main .....1,175.00  
 4" tap on 10" main .....1,180.00  
 4" tap on 12" main .....1,185.00  
 4" tap on 16" main .....1,190.00  
 4" tap on 20" main .....1,200.00  
 6" tap on 6" main .....1,260.00  
 6" tap on 8" main .....1,265.00  
 6" tap on 10" main .....1,270.00  
 6" tap on 12" main .....1,280.00  
 6" tap on 16" main .....1,320.00  
 6" tap on 20" main .....1,350.00  
 8" tap on 8" main .....1,450.00  
 8" tap on 10" main .....1,460.00  
 8" tap on 12" main .....1,530.00  
 8" tap on 16" main .....1,540.00  
 8" tap on 20" main .....1,560.00  
 12" tap on 12" main .....2,215.00  
 12" tap on 16" main .....2,225.00  
 12" tap on 20" main .....2,250.00

All charges for services, pipe and meters outside the city limits shall be 25 percent additional.

*Backflow Prevention Device Installation*

Charges for furnishing and installing reduced-pressure (RP) or double-check (DC) backflow prevention devices, when required by city ordinance, are as follows:

*Reduced-pressure (RP) backflow prevention devices*

<u>Size (Inches)</u>	<u>October 1, 2022</u>	<u>October 1, 2023</u>	<u>October 1, 2024</u>	<u>October 1, 2025</u>	<u>October 1, 2026</u>
<u>¼</u>	<u>\$219.57</u>	<u>\$270.64</u>	<u>\$323.23</u>	<u>\$377.40</u>	<u>\$433.20</u>
<u>1</u>	<u>260.82</u>	<u>328.62</u>	<u>398.46</u>	<u>470.38</u>	<u>544.47</u>
<u>1½</u>	<u>381.76</u>	<u>404.17</u>	<u>427.26</u>	<u>451.04</u>	<u>475.53</u>
<u>2</u>	<u>441.14</u>	<u>462.91</u>	<u>485.33</u>	<u>508.43</u>	<u>532.21</u>
<u>3</u>	<u>1,653.36</u>	<u>1,770.12</u>	<u>1,890.39</u>	<u>2,014.26</u>	<u>2,141.85</u>
<u>4</u>	<u>2,106.84</u>	<u>2,252.93</u>	<u>2,403.40</u>	<u>2,558.39</u>	<u>2,718.03</u>
<u>6</u>	<u>3,208.45</u>	<u>3,304.70</u>	<u>3,403.84</u>	<u>3,505.96</u>	<u>3,611.14</u>
<u>8</u>	<u>(Time &amp; Materials)</u>				

*Double-check (DC) backflow prevention devices*

<u>Size (Inches)</u>	<u>October 1, 2022</u>	<u>October 1, 2023</u>	<u>October 1, 2024</u>	<u>October 1, 2025</u>	<u>October 1, 2026</u>
<u>¼</u>	<u>\$184.62</u>	<u>\$230.58</u>	<u>\$277.92</u>	<u>\$326.68</u>	<u>\$376.90</u>
<u>¼ (below ground, in box required with lawn meter)</u>	<u>333.54</u>	<u>347.48</u>	<u>361.84</u>	<u>376.63</u>	<u>391.86</u>
<u>1</u>	<u>237.58</u>	<u>302.04</u>	<u>368.43</u>	<u>436.82</u>	<u>507.26</u>
<u>1 (below ground, in box required with lawn meter)</u>	<u>365.97</u>	<u>397.88</u>	<u>430.74</u>	<u>464.58</u>	<u>499.45</u>
<u>1½</u>	<u>383.84</u>	<u>403.25</u>	<u>423.24</u>	<u>443.83</u>	<u>465.03</u>
<u>2</u>	<u>405.29</u>	<u>426.20</u>	<u>447.73</u>	<u>469.90</u>	<u>492.74</u>
<u>3</u>	<u>1,334.50</u>	<u>1,421.54</u>	<u>1,511.18</u>	<u>1,603.52</u>	<u>1,698.62</u>
<u>4</u>	<u>1,639.95</u>	<u>1,691.39</u>	<u>1,744.38</u>	<u>1,798.96</u>	<u>1,855.17</u>
<u>6</u>	<u>2,904.60</u>	<u>2,991.74</u>	<u>3,081.49</u>	<u>3,173.93</u>	<u>3,269.15</u>
<u>8</u>	<u>(Time &amp; Materials)</u>				

Size (inches)	Single DC	Single RP
¾	\$140.00	\$170.00
¾ (below ground, in box required with lawn meter)	320.00	N/A
1	175.00	195.00
1 (below ground, in box required with lawn meter)	335.00	N/A
1½	365.00	360.00
2	385.00	420.00
3	1,250.00	1,540.00
4	1,590.00	1,965.00
6	2,820.00	3,115.00
8	(Time & Materials)	(Time & Materials)
Standard installation is above ground.		

*Additional Fees for Detector Check and Double Detector Check*

*Installation on Fire Lines, exclusive of any required tap and charge for such tap*

Size (Inches)	October 1, 2022	October 1, 2023	October 1, 2024	October 1, 2025	October 1, 2026
1.25" Residential Fire Service D.C	\$823.41	\$971.11	\$1,123.25	\$1,279.96	\$1,441.36
2" single detector check with 5/8" bypass meter	1,324.85	1,829.40	2,349.08	2,884.36	3,435.69
4" double detector check with 5/8" bypass meter	2,172.87	2,747.47	3,339.31	3,948.91	4,576.80
6" double detector check with 5/8" bypass meter	3,344.47	4,075.22	4,827.89	5,603.15	6,401.66
8" double detector check with 5/8" bypass meter	4,410.71	5,431.15	6,482.20	7,564.78	8,679.84

~~1" Residential Fire Service DC (includes 1" Residential Fire Service Meter and Tap) \$680.00~~

~~2" single detector check with 5/8" bypass meter 835.00~~

~~4" double detector check with 5/8" bypass meter 1,615.00~~

~~6" double detector check with 5/8" bypass meter 2,635.00~~

~~8" double detector check with 5/8" bypass meter 3,420.00~~

Detector check installations not included in above table will be charged to customers on a time and materials basis.

All charges for services, pipe and meters outside the city limits shall be 25 percent additional.

\*\*\*\*\*

Coding: Words in ~~strikeout~~ type are deletions from existing text.  
 Words in underline type are additions.

**Section 2:** Appendix A, Article XXIV, Section 3, Code of Ordinances, is amended as follows:

**XXIV. PUBLIC WORKS — FEES, RATES AND CHARGES**

\*\*\*\*\*

(3) Rates:

(a) *Water rates.* Water rates for all water furnished by the city shall be as follows:

1. Domestic water rates shall be a monthly fee as provided in the table below based on the meter size and volume allowance, with an additional charge per 1,000 gallons of water consumed over the allowance per the table below. Such rates will take effect for bills issued on or after the dates shown in the following table, and shall remain in effect thereafter unless amended:

<u>Meter Size</u>	<u>October 1, 2022</u>	<u>October 1, 2023</u>	<u>October 1, 2024</u>	<u>October 1, 2025</u>	<u>October 1, 2026</u>
<b><u>Under 1-inch:</u></b>					
<u>Base service charge with allowance up to 3,000 gallons</u>	<u>\$25.80</u>	<u>\$26.58</u>	<u>\$27.39</u>	<u>\$28.20</u>	<u>\$29.04</u>
<u>Plus, from 3,001 to 9,000 gallons, per 1,000 gallons</u>	<u>10.46</u>	<u>10.78</u>	<u>11.10</u>	<u>11.44</u>	<u>11.78</u>
<u>Plus, from 9,001 gallons up, per 1,000 gallons</u>	<u>13.18</u>	<u>13.58</u>	<u>13.99</u>	<u>14.41</u>	<u>14.84</u>
<b><u>1-inch:</u></b>					
<u>Base service charge with allowance up to 7,000 gallons</u>	<u>\$60.20</u>	<u>\$62.02</u>	<u>\$63.91</u>	<u>\$65.80</u>	<u>\$67.76</u>
<u>Plus, from 7,001 to 40,000 gallons, per 1,000 gallons</u>	<u>10.46</u>	<u>10.78</u>	<u>11.10</u>	<u>11.44</u>	<u>11.78</u>
<u>Plus, from 40,001 gallons up, per 1,000 gallons</u>	<u>13.18</u>	<u>13.58</u>	<u>13.99</u>	<u>14.41</u>	<u>14.84</u>
<b><u>1½-inch:</u></b>					

Base service charge with allowance up to 100,000 gallons	<u>\$860.00</u>	<u>\$886.00</u>	<u>\$913.00</u>	<u>\$940.00</u>	<u>\$968.00</u>
Plus, from 100,001 to 140,000 gallons, per 1,000 gallons	<u>10.46</u>	<u>10.78</u>	<u>11.10</u>	<u>11.44</u>	<u>11.78</u>
Plus, from 140,001 gallons, per 1,000 gallons	<u>13.18</u>	<u>13.58</u>	<u>13.99</u>	<u>14.41</u>	<u>14.84</u>
<b>2-inch:</b>					
Base service charge with allowance up to 233,000 gallons	<u>\$2,003.80</u>	<u>\$2,064.38</u>	<u>\$2,127.29</u>	<u>\$2,190.20</u>	<u>\$2,255.44</u>
Plus, from 233,001 to 343,000 gallons, per 1,000 gallons	<u>10.46</u>	<u>10.78</u>	<u>11.10</u>	<u>11.44</u>	<u>11.78</u>
Plus, from 343,001 gallons, per 1,000 gallons	<u>13.18</u>	<u>13.58</u>	<u>13.99</u>	<u>14.41</u>	<u>14.84</u>
<b>3-inch or 2-inch in manifold:</b>					
Base service charge with allowance up to 359,000 gallons	<u>\$3,087.40</u>	<u>\$3,180.74</u>	<u>\$3,277.67</u>	<u>\$3,374.60</u>	<u>\$3,475.12</u>
Plus, from 359,001 to 474,000 gallons, per 1,000 gallons	<u>10.46</u>	<u>10.78</u>	<u>11.10</u>	<u>11.44</u>	<u>11.78</u>
Plus, from 474,001 gallons, per 1,000 gallons	<u>13.18</u>	<u>13.58</u>	<u>13.99</u>	<u>14.41</u>	<u>14.84</u>
<b>4-inch:</b>					
Base service charge with allowance up to 691,000 gallons	<u>\$5,942.60</u>	<u>\$6,122.26</u>	<u>\$6,308.83</u>	<u>\$6,495.40</u>	<u>\$6,688.88</u>
Plus, from 691,001 to 979,000 gallons, per 1,000 gallons	<u>10.46</u>	<u>10.78</u>	<u>11.10</u>	<u>11.44</u>	<u>11.78</u>
Plus, from 979,001 gallons, per 1,000 gallons	<u>13.18</u>	<u>13.58</u>	<u>13.99</u>	<u>14.41</u>	<u>14.84</u>
<b>6-inch:</b>					
Base service charge with allowance up to 1,775,000 gallons	<u>\$15,265.00</u>	<u>\$15,726.50</u>	<u>\$16,205.75</u>	<u>\$16,685.00</u>	<u>\$17,182.00</u>
Plus, from 1,775,001 to 2,025,000 gallons, per 1,000 gallons	<u>10.46</u>	<u>10.78</u>	<u>11.10</u>	<u>11.44</u>	<u>11.78</u>
Plus, from 2,025,001 gallons, per 1,000 gallons	<u>13.18</u>	<u>13.58</u>	<u>13.99</u>	<u>14.41</u>	<u>14.84</u>
<b>8-inch:</b>					
Base service charge with allowance up to 3,000,000 gallons	<u>\$25,800.00</u>	<u>\$26,580.00</u>	<u>\$27,390.00</u>	<u>\$28,200.00</u>	<u>\$29,040.00</u>
Plus, from 3,000,001 to 3,413,000 gallons, per 1,000 gallons	<u>10.46</u>	<u>10.78</u>	<u>11.10</u>	<u>11.44</u>	<u>11.78</u>

Plus, from 3,413,001 gallons, per 1,000 gallons	<u>13.18</u>	<u>13.58</u>	<u>13.99</u>	<u>14.41</u>	<u>14.84</u>
--	--------------	--------------	--------------	--------------	--------------

<b>Meter Size</b>	<b>October 1, 2017</b>	<b>October 1, 2018</b>	<b>October 1, 2019</b>	<b>October 1, 2020</b>	<b>October 1, 2021</b>
<b>Under 1 inch:</b>					
Base service charge with allowance up to 3,000 gallons	\$21.42	\$22.29	\$23.16	\$24.09	\$25.05
Plus, from 3,001 to 9,000 gallons, per 1,000 gallons	8.68	9.03	9.39	9.76	10.16
Plus, from 9,001 gallons up, per 1,000 gallons	10.94	11.38	11.84	12.31	12.80
<b>1 inch:</b>					
Base service charge with allowance up to 7,000 gallons	49.98	52.01	54.04	56.21	58.45
Plus, from 7,001 to 40,000 gallons, per 1,000 gallons	8.68	9.03	9.39	9.76	10.16
Plus, from 40,001 gallons up, per 1,000 gallons	10.94	11.38	11.84	12.31	12.80
<b>1½ inch:</b>					
Base service charge with allowance up to 100,000 gallons	714.00	743.00	772.00	803.00	835.00
Plus, from 100,001 to 140,000 gallons, per 1,000 gallons	8.68	9.03	9.39	9.76	10.16
Plus, from 140,001 gallons, per 1,000 gallons	10.94	11.38	11.84	12.31	12.80
<b>2 inch:</b>					
Base service charge with allowance up to 233,000 gallons	1,663.62	1,731.19	1,798.76	1,870.99	1,945.55
Plus, from 233,001 to 343,000 gallons, per 1,000 gallons	8.68	9.03	9.39	9.76	10.16
Plus, from 343,001 gallons, per 1,000 gallons	10.94	11.38	11.84	12.31	12.80
<b>3 inch or 2 inch in manifold:</b>					
Base service charge with allowance up to 359,000 gallons	2,563.26	2,667.37	2,771.48	2,882.77	2,997.65
Plus, from 359,001 to 474,000 gallons, per 1,000 gallons	8.68	9.03	9.39	9.76	10.16
Plus, from 474,001 gallons, per 1,000 gallons	10.94	11.38	11.84	12.31	12.80
<b>4 inch:</b>					
Base service charge with allowance up to 691,000 gallons	4,933.74	5,134.13	5,334.52	5,548.73	5,769.85

Plus, from 691,001 to 979,000 gallons, per 1,000 gallons	8.68	9.03	9.39	9.76	10.16
Plus, from 979,001 gallons, per 1,000 gallons	10.94	11.38	11.84	12.31	12.80
<b>6-inch:</b>					
Base service charge with allowance up to 1,775,000 gallons	12,673.50	13,188.25	13,703.00	14,253.25	14,821.25
Plus, from 1,775,001 to 2,025,000 gallons, per 1,000 gallons	8.68	9.03	9.39	9.76	10.16
Plus, from 2,025,001 gallons, per 1,000 gallons	10.94	11.38	11.84	12.31	12.80
<b>8-inch:</b>					
Base service charge with allowance up to 3,000,000 gallons	21,420.00	22,290.00	23,160.00	24,090.00	25,050.00
Plus, from 3,000,001 to 3,413,000 gallons, per 1,000 gallons	8.68	9.03	9.39	9.76	10.16
Plus, from 3,413,001 gallons, per 1,000 gallons	10.94	11.38	11.84	12.31	12.80

2. *Lawn water meters.* Lawn water rates shall be as follows and will take effect for bills issued on or after the dates specified:

<u>Lawn meter size</u>	<u>October 1, 2022</u>	<u>October 1, 2023</u>	<u>October 1, 2024</u>	<u>October 1, 2025</u>	<u>October 1, 2026</u>
<b><u>Under 1-inch:</u></b>					
Base service, with no usage allowance	<u>\$9.21</u>	<u>\$9.48</u>	<u>\$9.77</u>	<u>\$10.06</u>	<u>\$10.36</u>
Plus, up to 2,000 gallons, per 1,000 gallons	<u>11.21</u>	<u>11.54</u>	<u>11.89</u>	<u>12.25</u>	<u>12.61</u>
Plus, from 2,001 gallons, per 1,000 gallons	<u>15.44</u>	<u>15.90</u>	<u>16.38</u>	<u>16.87</u>	<u>17.38</u>
<b><u>1-inch:</u></b>					
Base service charge, with no usage allowance	<u>\$27.62</u>	<u>\$28.45</u>	<u>\$29.31</u>	<u>\$30.19</u>	<u>\$31.09</u>
Plus, up to 7,000 gallons, per 1,000 gallons	<u>11.21</u>	<u>11.54</u>	<u>11.89</u>	<u>12.25</u>	<u>12.61</u>
Plus, from 7,001 gallons, per 1,000 gallons	<u>15.44</u>	<u>15.90</u>	<u>16.38</u>	<u>16.87</u>	<u>17.38</u>
<b><u>1½-inch:</u></b>					
Base service charge, with no usage allowance	<u>\$138.23</u>	<u>\$142.37</u>	<u>\$146.64</u>	<u>\$151.04</u>	<u>\$155.57</u>
Plus, up to 9,000 gallons, per 1,000 gallons	<u>11.21</u>	<u>11.54</u>	<u>11.89</u>	<u>12.25</u>	<u>12.61</u>

Plus, from 9,001 gallons, per 1,000 gallons	<u>15.44</u>	<u>15.90</u>	<u>16.38</u>	<u>16.87</u>	<u>17.38</u>
<b>2-inch:</b>					
Base service charge, with no usage allowance	<u>\$387.05</u>	<u>\$398.67</u>	<u>\$410.62</u>	<u>\$422.94</u>	<u>\$435.63</u>
Plus, up to 40,000 gallons, per 1,000 gallons	<u>11.21</u>	<u>11.54</u>	<u>11.89</u>	<u>12.25</u>	<u>12.61</u>
Plus, from 40,001 gallons, per 1,000 gallons	<u>15.44</u>	<u>15.90</u>	<u>16.38</u>	<u>16.87</u>	<u>17.38</u>
<b>3-inch or two 2-inch in manifold:</b>					
Base service charge, with no usage allowance	<u>\$764.86</u>	<u>\$787.80</u>	<u>\$811.44</u>	<u>\$835.78</u>	<u>\$860.85</u>
Plus, up to 100,000 gallons, per 1,000 gallons	<u>11.21</u>	<u>11.54</u>	<u>11.89</u>	<u>12.25</u>	<u>12.61</u>
Plus, from 100,001 gallons, per 1,000 gallons	<u>15.44</u>	<u>15.90</u>	<u>16.38</u>	<u>16.87</u>	<u>17.38</u>
<b>4-inch:</b>					
Base service charge, with no usage allowance	<u>\$1,474.45</u>	<u>\$1,518.68</u>	<u>\$1,564.24</u>	<u>\$1,611.17</u>	<u>\$1,659.50</u>
Plus, up to 233,000 gallons, per 1,000 gallons	<u>11.21</u>	<u>11.54</u>	<u>11.89</u>	<u>12.25</u>	<u>12.61</u>
Plus, from 233,001 gallons, per 1,000 gallons	<u>15.44</u>	<u>15.90</u>	<u>16.38</u>	<u>16.87</u>	<u>17.38</u>
<b>6-inch:</b>					
Base service charge, with no usage allowance	<u>\$4,450.98</u>	<u>\$4,584.51</u>	<u>\$4,722.04</u>	<u>\$4,863.71</u>	<u>\$5,009.62</u>
Plus, up to 359,000 gallons, per 1,000 gallons	<u>11.21</u>	<u>11.54</u>	<u>11.89</u>	<u>12.25</u>	<u>12.61</u>
Plus, from 359,001 gallons, per 1,000 gallons	<u>15.44</u>	<u>15.90</u>	<u>16.38</u>	<u>16.87</u>	<u>17.38</u>

<b>Lawn meter size</b>	<b>October 1, 2017</b>	<b>October 1, 2018</b>	<b>October 1, 2019</b>	<b>October 1, 2020</b>	<b>October 1, 2021</b>
<b>Under 1-inch:</b>					
Base service, with no usage allowance	\$7.64	\$7.94	\$8.26	\$8.59	\$8.94
Plus, up to 2,000 gallons, per 1,000 gallons	9.30	9.67	10.06	10.46	10.88
Plus, from 2,001 gallons, per 1,000 gallons	12.81	13.33	13.86	14.41	14.99
<b>1-inch:</b>					
Base service charge, with no usage allowance	22.93	23.85	24.80	25.79	26.82
Plus, up to 7,000 gallons, per 1,000 gallons	9.30	9.67	10.06	10.46	10.88
Plus, from 7,001 gallons, per 1,000 gallons	12.81	13.33	13.86	14.41	14.99
<b>1½-inch:</b>					

Base service charge, with no usage allowance	114.72	119.31	124.08	129.04	134.20
Plus, up to 9,000 gallons, per 1,000 gallons	9.30	9.67	10.06	10.46	10.88
Plus, from 9,001 gallons, per 1,000 gallons	12.81	13.33	13.86	14.41	14.99
<b>2-inch:</b>					
Base service charge, with no usage allowance	321.22	334.06	347.43	361.32	375.78
Plus, up to 40,000 gallons, per 1,000 gallons	9.30	9.67	10.06	10.46	10.88
Plus, from 40,001 gallons, per 1,000 gallons	12.81	13.33	13.86	14.41	14.99
<b>3-inch or two 2-inch in manifold:</b>					
Base service charge, with no usage allowance	634.76	660.15	686.56	714.02	742.58
Plus, up to 100,000 gallons, per 1,000 gallons	9.30	9.67	10.06	10.46	10.88
Plus, from 100,001 gallons, per 1,000 gallons	12.81	13.33	13.86	14.41	14.99
<b>4-inch:</b>					
Base service charge, with no usage allowance	1,223.65	1,272.60	1,323.50	1,376.44	1,431.50
Plus, up to 233,000 gallons, per 1,000 gallons	9.30	9.67	10.06	10.46	10.88
Plus, from 233,001 gallons, per 1,000 gallons	12.81	13.33	13.86	14.41	14.99
<b>6-inch:</b>					
Base service charge, with no usage allowance	3,693.90	3,841.65	3,995.32	4,155.13	4,321.34
Plus, up to 359,000 gallons, per 1,000 gallons	9.30	9.67	10.06	10.46	10.88
Plus, from 359,001 gallons, per 1,000 gallons	12.81	13.33	13.86	14.41	14.99

\*\*\*\*\*

(b) Wastewater collection utility rates.

1. There is hereby established a uniform schedule of rates and charges for the availability of use of the wastewater collection system. The wastewater collection utility rate shall be a monthly fee, as provided in the table below, based on the meter size and volume allowance of domestic water, with an additional charge per 1,000 gallons of water consumed over the allowance per the table below. Such rates shall take effect for bills issued on or after the dates as shown in the following table, and shall remain in effect thereafter unless amended:

*Base Monthly Charge With or Without Consumption*

<b>Size of Meter</b>	<b>October 1, 2022</b>	<b>October 1, 2023</b>	<b>October 1, 2024</b>	<b>October 1, 2025</b>	<b>October 1, 2026</b>	<b>Allowance (gallons)</b>
<u>Under 1-inch</u>	<u>\$35.55</u>	<u>\$36.60</u>	<u>\$37.71</u>	<u>\$38.85</u>	<u>\$39.99</u>	<u>3,000 or less</u>
<u>1-inch</u>	<u>82.95</u>	<u>85.40</u>	<u>87.99</u>	<u>90.65</u>	<u>93.31</u>	<u>7,000 or less</u>
<u>1½-inch</u>	<u>1,185.00</u>	<u>1,220.00</u>	<u>1,257.00</u>	<u>1,295.00</u>	<u>1,333.00</u>	<u>100,000 or less</u>
<u>2-inch</u>	<u>2,761.05</u>	<u>2,842.60</u>	<u>2,928.81</u>	<u>3,017.35</u>	<u>3,105.89</u>	<u>233,000 or less</u>
<u>3-inch or two 2-inch manifold</u>	<u>4,254.15</u>	<u>4,379.80</u>	<u>4,512.63</u>	<u>4,649.05</u>	<u>4,785.47</u>	<u>359,000 or less</u>
<u>4-inch</u>	<u>8,188.35</u>	<u>8,430.20</u>	<u>8,685.87</u>	<u>8,948.45</u>	<u>9,211.03</u>	<u>691,000 or less</u>
<u>6-inch</u>	<u>21,033.75</u>	<u>21,655.00</u>	<u>22,311.75</u>	<u>22,986.25</u>	<u>23,660.75</u>	<u>1,775,000 or less</u>
<u>8-inch</u>	<u>35,550.00</u>	<u>36,600.00</u>	<u>37,710.00</u>	<u>38,850.00</u>	<u>39,990.00</u>	<u>3,000,000 or less</u>
<u>Charge per 1,000 gallons of water used over the allowance</u>	<u>11.85</u>	<u>12.20</u>	<u>12.57</u>	<u>12.95</u>	<u>13.33</u>	

<b>Size of Meter</b>	<b>October 1, 2017</b>	<b>October 1, 2018</b>	<b>October 1, 2019</b>	<b>October 1, 2020</b>	<b>October 1, 2021</b>	<b>Allowance (gallons)</b>
<u>Under 1-inch</u>	<u>\$29.49</u>	<u>\$30.66</u>	<u>\$31.89</u>	<u>\$33.18</u>	<u>\$34.50</u>	<u>3,000 or less</u>
<u>1-inch</u>	<u>68.81</u>	<u>71.54</u>	<u>74.41</u>	<u>77.42</u>	<u>80.50</u>	<u>7,000 or less</u>
<u>1½-inch</u>	<u>983.00</u>	<u>1,022.00</u>	<u>1,063.00</u>	<u>1,106.00</u>	<u>1,150.00</u>	<u>100,000 or less</u>
<u>2-inch</u>	<u>2,290.39</u>	<u>2,381.26</u>	<u>2,476.79</u>	<u>2,576.98</u>	<u>2,679.50</u>	<u>233,000 or less</u>
<u>3-inch or two 2-inch manifold</u>	<u>3,528.97</u>	<u>3,668.98</u>	<u>3,816.17</u>	<u>3,970.54</u>	<u>4,128.50</u>	<u>359,000 or less</u>
<u>4-inch</u>	<u>6,792.53</u>	<u>7,062.02</u>	<u>7,345.33</u>	<u>7,642.46</u>	<u>7,946.50</u>	<u>691,000 or less</u>
<u>6-inch</u>	<u>17,448.25</u>	<u>18,140.50</u>	<u>18,868.25</u>	<u>19,631.50</u>	<u>20,412.50</u>	<u>1,775,000 or less</u>
<u>8-inch</u>	<u>29,490.00</u>	<u>30,660.00</u>	<u>31,890.00</u>	<u>33,180.00</u>	<u>34,500.00</u>	<u>3,000,000 or less</u>
<u>Charge per 1,000 gallons of water</u>	<u>9.83</u>	<u>10.22</u>	<u>10.63</u>	<u>11.06</u>	<u>11.50</u>	

used over the allowance						
-------------------------	--	--	--	--	--	--

\*\*\*\*\*

**Section 3:** Appendix A, Article XXIV, Section 3, Code of Ordinances, is amended as follows:

**XXIV. PUBLIC WORKS — FEES, RATES AND CHARGES**

\*\*\*\*\*

- (f) *Reclaimed water rates.* There is hereby established a uniform schedule of rates and charges for the use or availability of use of the reclaimed water system. The reclaimed water rate shall be a monthly fee consisting of an availability charge as the basic allowance in the following table, plus a charge per 1,000 gallons of reclaimed water consumed as indicated. Such rates shall take effect for bills issued on or after dates as shown in the following table, and shall remain in effect thereafter unless amended:

	<u>October 1, 2022</u>	<u>October 1, 2023</u>	<u>October 1, 2024</u>	<u>October 1, 2025</u>	<u>October 1, 2026</u>
<del>Single family, duplex or triplex (per domestic water account), commercial/industrial or multi-family dwelling and open space</del>					
Availability charge	\$17.71	\$18.24	\$18.78	\$19.35	\$19.93
Usage—Metered per 1,000 gallons used	1.47	1.52	1.56	1.61	1.66

	<u>October 1, 2017</u>	<u>October 1, 2018</u>	<u>October 1, 2019</u>	<u>October 1, 2020</u>	<u>October 1, 2021</u>
<del>Single family, duplex or triplex (per domestic water account), commercial/industrial or multi-family dwelling and open space</del>					
Availability charge	\$14.69	\$15.28	\$15.89	\$16.53	\$17.19
Usage—Metered per 1,000 gallons used	1.22	1.27	1.32	1.37	1.43

Coding: Words in strikeout type are deletions from existing text.  
 Words in underline type are additions.

**Section 4:** Should any of the clauses, sentences, paragraphs, sections, or parts of this Ordinance be deemed invalid, unconstitutional, or unenforceable by a court of law or administrative agency with jurisdiction over the matter, such action shall not be construed to affect any other valid portion of this Ordinance.

**Section 5:** This Ordinance shall become effective immediately upon adoption by City Council.

PASSED ON FIRST READING

\_\_\_\_\_

PASSED ON SECOND AND FINAL  
READING AND ADOPTED

\_\_\_\_\_

\_\_\_\_\_  
Frank Hibbard  
Mayor

Approved as to form:

Attest:

\_\_\_\_\_  
Owen Kohler  
Lead Assistant City Attorney

\_\_\_\_\_  
Rosemarie Call  
City Clerk